

## **Employee Salaries, 2012**

Listings of employee salaries are published twice a year in the county's designated official newspaper. Currently the High Timber Times is the county's designated official newspaper, chosen through the competitive bid process.

Every February, the salary list shows the annual amount paid each employee for the previous year. The total amount also includes any overtime wages. The listing published each year in August shows the amount paid each employee for the month of June. The State Statute was changed a few years ago to allow the salaries to be published by title rather than name. The Accounting Division prepares approximately 3,000 checks or electronic deposits each payroll period.

## County Commissioners

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Administrative Assistant  | 40,454.00        |
| Commissioners Exec Assist | 51,258.80        |
| County Commissioner       | 87,300.00        |
| County Commissioner       | 87,300.00        |
| County Commissioner       | 87,300.00        |

## Internal Audit

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## County Administrator

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| County Administrator        | 155,100.00       |
| Administrative Coordinator  | 43,364.58        |
| County Admin Exec Assist    | 61,200.00        |
| Office Assistant            | 26,638.02        |
| Deputy County Administrator | 102,599.92       |

## County Admin-Public Informatn

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Other Emergency Hire           | 1,187.50         |
| Other Emergency Hire           | 10,307.25        |
| Customer Service Rep           | 29,356.04        |
| Customer Service Rep           | 38,249.86        |
| Public Information Coordinator | 70,287.92        |
| Public Information Coordinator | 60,050.00        |
| Public Information Officer     | 103,900.08       |
| Public Info Web Coord          | 66,438.77        |

## Public Information Office

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Surveyor

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Surveyor     | 5,500.08         |

## Assessor

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Temporary Hire       | 15,090.00        |
| Other Temporary Hire       | 4,010.00         |
| Administrative Asst Lead   | 62,450.00        |
| Administrative Assistant   | 13,876.38        |
| Administrative Assistant   | 19,487.40        |
| Executive Assistant        | 45,084.00        |
| Assistant Appraiser        | 33,617.97        |
| Assessor Info Spec         | 39,259.92        |
| Assessor Info Spec         | 41,676.02        |
| Assessor Info Spec         | 36,060.02        |
| Assessor Info Spec         | 31,770.05        |
| Assessor Info Spec Lead    | 46,631.18        |
| Commercial Appraiser       | 71,420.03        |
| Commercial Appraiser       | 58,822.23        |
| Commercial Appraiser       | 16,750.30        |
| Commercial Appraiser       | 55,607.45        |
| Commercial Appraiser       | 58,575.98        |
| Supvr Customer Service     | 67,052.03        |
| Deputy Assessor Appraisal  | 85,020.00        |
| Data Management Specialist | 47,293.98        |
| Data Management Specialist | 38,919.92        |
| Data Management Specialist | 46,564.07        |
| Data Management Specialist | 47,214.08        |

## Assessor

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Data Management Specialist    | 43,807.97 |
| Supvr Data Management         | 69,582.05 |
| Land Appraiser                | 55,273.97 |
| Land Appraiser                | 56,444.03 |
| Mass Appraisal Coordinator    | 78,731.98 |
| Supvr Property Appraiser      | 58,057.95 |
| Pers Property Appraiser       | 39,439.97 |
| Pers Property Appraiser       | 39,050.00 |
| Supvr Pers Property Appraiser | 57,769.97 |
| Residential Appraiser         | 48,045.92 |
| Residential Appraiser         | 41,649.92 |
| Residential Appraiser         | 50,204.03 |
| Residential Appraiser         | 54,624.05 |
| Residential Appraiser         | 52,628.70 |
| Residential Appraiser         | 10,591.73 |
| Residential Appraiser         | 34,008.27 |
| Residential Appraiser         | 44,250.08 |
| Residential Appraiser         | 42,819.92 |
| Residential Appraiser         | 42,509.97 |
| Review Appraiser              | 59,227.92 |
| Real Property GIS Specialist  | 50,413.98 |
| Real Property GIS Specialist  | 29,371.58 |
| Real Property GIS Specialist  | 46,460.03 |
| Real Property GIS Specialist  | 28,552.08 |
| Real Property GIS Specialist  | 37,650.60 |
| Real Property GIS Specialist  | 35,409.95 |
| Real Property GIS Specialist  | 42,768.05 |
| Real Property GIS Specialist  | 41,470.05 |
| Real Property GIS Specialist  | 22,778.33 |
| Real Prop GIS Spec Lead       | 53,533.98 |
| Supvr Real Property GIS       | 69,426.05 |
| Tax District Administrator    | 70,016.00 |
| Assessor                      | 87,300.00 |
| IT Business Analyst           | 59,231.95 |
| GIS Analyst Sr                | 68,201.98 |

## Clerk Recorder Administratio

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Other Temporary Hire          | 4,296.00  |
| Executive Assistant           | 46,095.16 |
| Account Clerk                 | 39,908.89 |
| Account Clerk Sr              | 42,625.86 |
| Supvr Administrative          | 67,219.68 |
| Chief Deputy Clerk & Recorder | 83,471.92 |
| Deputy C & R Elections        | 78,351.00 |
| Clerk & Recorder              | 87,300.00 |
| Technical Administrator       | 83,323.08 |

## CR Clerk to the Board

| Title                      | Gross Pay |
|----------------------------|-----------|
| Clerk Boards & Commissions | 52,586.11 |
| Clerk Boards & Commissions | 40,503.71 |
| Deputy Clerk to the Board  | 65,632.56 |

## CR Elections

| Title                | Gross Pay |
|----------------------|-----------|
| Other Temporary Hire | 6,996.39  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

CR Elections

| Title                | Gross Pay |
|----------------------|-----------|
| Other Temporary Hire | 2,421.65  |
| Other Temporary Hire | 17,067.54 |
| Other Temporary Hire | 2,025.05  |
| Other Temporary Hire | 609.62    |
| Other Temporary Hire | 620.62    |
| Other Temporary Hire | 696.74    |
| Other Temporary Hire | 4,665.55  |
| Other Temporary Hire | 10,971.57 |
| Other Temporary Hire | 663.63    |
| Other Temporary Hire | 1,997.72  |
| Other Temporary Hire | 8,707.13  |
| Other Temporary Hire | 3,658.20  |
| Other Temporary Hire | 1,353.17  |
| Other Temporary Hire | 602.25    |
| Other Temporary Hire | 926.04    |
| Other Temporary Hire | 3,338.01  |
| Other Temporary Hire | 2,492.74  |
| Other Temporary Hire | 640.75    |
| Other Temporary Hire | 622.38    |
| Other Temporary Hire | 1,814.07  |
| Other Temporary Hire | 4,541.30  |
| Other Temporary Hire | 2,257.04  |
| Other Temporary Hire | 6,763.68  |
| Other Temporary Hire | 2,433.75  |
| Other Temporary Hire | 1,151.37  |
| Other Temporary Hire | 650.00    |
| Other Temporary Hire | 757.13    |
| Other Temporary Hire | 4,063.14  |
| Other Temporary Hire | 6,374.51  |
| Other Temporary Hire | 638.00    |
| Other Temporary Hire | 3,377.76  |
| Other Temporary Hire | 1,107.15  |
| Other Temporary Hire | 693.28    |
| Other Temporary Hire | 7,375.82  |
| Other Temporary Hire | 4,667.57  |
| Other Temporary Hire | 11,729.90 |
| Other Temporary Hire | 18,067.13 |
| Other Temporary Hire | 4,342.50  |
| Other Temporary Hire | 1,278.97  |
| Other Temporary Hire | 26,785.64 |
| Other Temporary Hire | 3,947.74  |
| Other Temporary Hire | 4,656.09  |
| Other Temporary Hire | 650.38    |
| Other Temporary Hire | 1,435.50  |
| Other Temporary Hire | 2,520.00  |
| Other Temporary Hire | 3,788.29  |
| Other Temporary Hire | 2,823.27  |
| Other Temporary Hire | 5,148.01  |
| Other Temporary Hire | 4,705.97  |
| Other Temporary Hire | 649.88    |
| Other Temporary Hire | 2,381.56  |
| Other Temporary Hire | 1,015.63  |
| Other Temporary Hire | 849.70    |
| Other Temporary Hire | 2,490.59  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## CR Elections

| Title                | Gross Pay |
|----------------------|-----------|
| Other Temporary Hire | 3,177.23  |
| Other Temporary Hire | 2,358.75  |
| Other Temporary Hire | 597.74    |
| Other Temporary Hire | 2,217.99  |
| Other Temporary Hire | 3,198.26  |
| Other Temporary Hire | 2,771.73  |
| Other Temporary Hire | 438.13    |
| Other Temporary Hire | 10,837.00 |
| Other Temporary Hire | 1,086.36  |
| Other Temporary Hire | 1,304.93  |
| Other Temporary Hire | 551.87    |
| Other Temporary Hire | 1,680.69  |
| Other Temporary Hire | 1,632.13  |
| Other Temporary Hire | 1,626.70  |
| Other Temporary Hire | 407.99    |
| Other Temporary Hire | 693.88    |
| Other Temporary Hire | 666.88    |
| Other Temporary Hire | 6,260.22  |
| Other Temporary Hire | 629.75    |
| Other Temporary Hire | 1,784.75  |
| Other Temporary Hire | 1,800.76  |
| Other Temporary Hire | 5,669.02  |
| Other Temporary Hire | 5,837.98  |
| Other Temporary Hire | 4,495.54  |
| Other Temporary Hire | 2,931.29  |
| Other Temporary Hire | 1,588.90  |
| Other Temporary Hire | 2,176.63  |
| Other Temporary Hire | 277.75    |
| Other Temporary Hire | 4,183.86  |
| Other Temporary Hire | 7,937.39  |
| Other Temporary Hire | 6,348.50  |
| Other Temporary Hire | 1,148.18  |
| Other Temporary Hire | 1,512.50  |
| Other Temporary Hire | 7,116.68  |
| Other Temporary Hire | 8,570.38  |
| Other Temporary Hire | 2,525.00  |
| Other Temporary Hire | 484.00    |
| Other Temporary Hire | 908.44    |
| Other Temporary Hire | 6,855.76  |
| Other Temporary Hire | 5,288.25  |
| Other Temporary Hire | 1,011.12  |
| Other Temporary Hire | 544.50    |
| Other Temporary Hire | 2,074.82  |
| Other Temporary Hire | 183.75    |
| Other Temporary Hire | 2,583.56  |
| Other Temporary Hire | 1,288.87  |
| Other Temporary Hire | 583.99    |
| Other Temporary Hire | 607.26    |
| Other Temporary Hire | 382.25    |
| Other Temporary Hire | 9,330.70  |
| Other Temporary Hire | 2,142.00  |
| Other Temporary Hire | 3,113.45  |
| Other Temporary Hire | 2,299.88  |
| Other Temporary Hire | 15,301.02 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

CR Elections

| Title                | Gross Pay |
|----------------------|-----------|
| Other Temporary Hire | 8,808.25  |
| Other Temporary Hire | 11,206.75 |
| Other Temporary Hire | 13,327.39 |
| Other Temporary Hire | 4,460.50  |
| Other Temporary Hire | 7,151.49  |
| Other Temporary Hire | 6,485.88  |
| Other Temporary Hire | 12,633.52 |
| Other Temporary Hire | 1,489.51  |
| Other Temporary Hire | 3,333.83  |
| Other Temporary Hire | 2,294.49  |
| Other Temporary Hire | 4,658.51  |
| Other Temporary Hire | 4,405.89  |
| Other Temporary Hire | 2,176.19  |
| Other Temporary Hire | 3,849.13  |
| Other Temporary Hire | 2,064.26  |
| Other Temporary Hire | 1,917.91  |
| Other Temporary Hire | 3,075.88  |
| Other Temporary Hire | 1,663.75  |
| Other Temporary Hire | 3,279.38  |
| Other Temporary Hire | 2,778.44  |
| Other Temporary Hire | 1,957.06  |
| Other Temporary Hire | 6,094.00  |
| Other Temporary Hire | 6,433.63  |
| Other Temporary Hire | 1,124.75  |
| Other Temporary Hire | 882.70    |
| Other Temporary Hire | 1,027.24  |
| Other Temporary Hire | 2,333.38  |
| Other Temporary Hire | 1,643.30  |
| Other Temporary Hire | 998.86    |
| Other Temporary Hire | 4,774.06  |
| Other Temporary Hire | 642.00    |
| Other Temporary Hire | 3,152.89  |
| Other Temporary Hire | 3,676.76  |
| Other Temporary Hire | 2,994.64  |
| Other Temporary Hire | 743.38    |
| Other Temporary Hire | 807.62    |
| Other Temporary Hire | 843.37    |
| Other Temporary Hire | 813.12    |
| Other Temporary Hire | 2,361.32  |
| Other Temporary Hire | 1,597.31  |
| Other Temporary Hire | 2,597.11  |
| Other Temporary Hire | 2,197.97  |
| Other Temporary Hire | 1,775.13  |
| Other Temporary Hire | 1,632.13  |
| Other Temporary Hire | 966.63    |
| Other Temporary Hire | 1,621.63  |
| Other Temporary Hire | 2,470.44  |
| Other Temporary Hire | 1,603.25  |
| Other Temporary Hire | 1,322.75  |
| Other Temporary Hire | 1,964.88  |
| Other Temporary Hire | 1,593.68  |
| Other Temporary Hire | 3,078.63  |
| Other Temporary Hire | 1,490.50  |
| Other Temporary Hire | 1,513.38  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

CR Elections

| Title                    | Gross Pay |
|--------------------------|-----------|
| Other Temporary Hire     | 2,039.13  |
| Other Temporary Hire     | 2,188.07  |
| Other Temporary Hire     | 1,555.13  |
| Other Temporary Hire     | 958.38    |
| Other Temporary Hire     | 1,802.57  |
| Other Temporary Hire     | 2,960.99  |
| Other Temporary Hire     | 3,531.00  |
| Other Temporary Hire     | 1,830.13  |
| Other Temporary Hire     | 3,151.61  |
| Other Temporary Hire     | 3,326.18  |
| Other Temporary Hire     | 1,911.26  |
| Other Temporary Hire     | 77.00     |
| Other Temporary Hire     | 1,931.88  |
| Other Temporary Hire     | 357.50    |
| Other Temporary Hire     | 3,174.00  |
| Other Temporary Hire     | 2,715.00  |
| Other Temporary Hire     | 2,949.00  |
| Other Temporary Hire     | 1,241.24  |
| Other Temporary Hire     | 129.25    |
| Other Temporary Hire     | 610.50    |
| Other Temporary Hire     | 33.00     |
| Other Temporary Hire     | 541.75    |
| Other Temporary Hire     | 537.13    |
| Other Temporary Hire     | 599.50    |
| Other Temporary Hire     | 635.25    |
| Other Temporary Hire     | 633.49    |
| Other Temporary Hire     | 456.50    |
| Other Temporary Hire     | 458.70    |
| Other Temporary Hire     | 1,505.41  |
| Other Temporary Hire     | 35.75     |
| Other Temporary Hire     | 460.63    |
| Other Temporary Hire     | 299.75    |
| Other Temporary Hire     | 580.25    |
| Other Temporary Hire     | 632.50    |
| Other Temporary Hire     | 1,292.56  |
| Other Temporary Hire     | 33.00     |
| Other Temporary Hire     | 494.12    |
| Other Temporary Hire     | 478.50    |
| Other Temporary Hire     | 635.25    |
| Other Temporary Hire     | 617.87    |
| Other Temporary Hire     | 686.13    |
| Other Temporary Hire     | 609.62    |
| Other Temporary Hire     | 584.87    |
| Other Temporary Hire     | 587.62    |
| Other Temporary Hire     | 407.00    |
| Other Temporary Hire     | 517.11    |
| Other Temporary Hire     | 648.78    |
| Other Temporary Hire     | 783.75    |
| Other Temporary Hire     | 670.01    |
| Other Temporary Hire     | 766.37    |
| Other Temporary Hire     | 554.51    |
| Administrative Assistant | 42,730.66 |
| Administrative Assistant | 38,076.35 |
| Administrative Assistant | 43,459.60 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## CR Elections

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Assistant     | 52,263.77        |
| Administrative Assistant     | 41,009.78        |
| Administrative Assistant     | 37,538.47        |
| Office Mgmt Supvr            | 65,480.18        |
| Elections Data Mgmt Spec     | 42,495.35        |
| Supvr Elections              | 66,876.40        |
| Supvr Elections              | 51,535.16        |
| Spec Projects Coordinator    | 58,765.16        |
| Spec Projects Coordinator    | 39,836.26        |
| Training Specialist          | 58,508.32        |
| Technical Support Technician | 19,662.53        |
| Delivery Driver              | 49,137.08        |

## CR Election Temps

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## CR Motor Vehicle

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Other Temporary Hire    | 6,904.11         |
| Auto Title Tech Support | 50,342.69        |
| Auto Title Tech Support | 53,976.83        |
| Auto Title Technician   | 30,680.80        |
| Auto Title Technician   | 38,245.46        |
| Auto Title Technician   | 35,223.64        |
| Auto Title Technician   | 37,275.90        |
| Auto Title Technician   | 49,539.98        |
| Auto Title Technician   | 38,923.16        |
| Auto Title Technician   | 20,864.16        |
| Auto Title Technician   | 39,514.30        |
| Auto Title Technician   | 36,995.80        |
| Auto Title Technician   | 36,040.95        |
| Auto Title Technician   | 35,933.39        |
| Auto Title Technician   | 33,802.97        |
| Auto Title Technician   | 35,932.30        |
| Auto Title Technician   | 35,749.54        |
| Auto Title Technician   | 38,651.09        |
| Auto Title Technician   | 36,637.00        |
| Auto Title Technician   | 35,555.27        |
| Auto Title Technician   | 37,128.58        |
| Auto Title Technician   | 35,243.04        |
| Auto Title Technician   | 38,293.71        |
| Auto Title Technician   | 35,719.88        |
| Auto Title Technician   | 8,183.37         |
| Auto Title Technician   | 33,371.17        |
| Auto Title Technician   | 36,151.11        |
| Auto Title Technician   | 31,988.64        |
| Auto Title Technician   | 30,687.28        |
| Auto Title Technician   | 30,380.24        |
| Auto Title Technician   | 31,303.58        |
| Auto Title Technician   | 31,397.35        |
| Auto Title Technician   | 29,844.97        |
| Auto Title Technician   | 30,253.34        |
| Auto Title Technician   | 30,986.55        |
| Auto Title Technician   | 30,332.60        |
| Auto Title Technician   | 30,328.35        |
| Auto Title Technician   | 30,342.08        |



## CR Motor Vehicle

| Title                     | Gross Pay |
|---------------------------|-----------|
| Auto Title Technician     | 30,524.95 |
| Auto Title Technician     | 15,728.95 |
| Auto Title Technician     | 26,998.80 |
| Auto Title Technician     | 27,012.36 |
| Auto Title Technician     | 8,546.95  |
| Auto Title Technician     | 8,554.00  |
| Auto Title Technician     | 8,405.25  |
| Auto Title Technician Sr  | 51,110.72 |
| Auto Title Technician Sr  | 18,689.97 |
| Auto Title Technician Sr  | 38,872.60 |
| Auto Title Technician Sr  | 49,466.30 |
| Auto Title Technician Sr  | 38,354.61 |
| Auto Title Technician Sr  | 42,643.26 |
| Auto Title Technician Sr  | 51,499.26 |
| Auto Title Technician Sr  | 44,454.71 |
| Auto Title Technician Sr  | 37,034.07 |
| Auto Title Technician Sr  | 46,819.12 |
| Auto Title Technician Sr  | 16,607.70 |
| Auto Title Technician Sr  | 43,300.24 |
| Auto Title Technician Sr  | 33,980.71 |
| Auto Title Technician Sr  | 32,389.93 |
| C&R Investigator          | 60.39     |
| C&R Investigator          | 14,546.08 |
| Motor Vehicle Branch Mgr  | 62,942.68 |
| Motor Vehicle Branch Mgr  | 64,576.04 |
| Motor Vehicle Branch Mgr  | 66,011.60 |
| Motor Vehicle Branch Mgr  | 64,255.24 |
| Mgr Motor Vehicle Div     | 70,047.84 |
| Motor Vehicle Supvr       | 53,990.85 |
| Motor Vehicle Supvr       | 60,990.54 |
| Motor Vehicle Supvr       | 50,770.77 |
| Motor Vehicle Supvr       | 44,418.72 |
| Motor Vehicle Supvr       | 53,810.16 |
| Training Coordinator (MV) | 53,177.52 |
| Training Coordinator (MV) | 16,811.03 |

## CR Recording

| Title                     | Gross Pay |
|---------------------------|-----------|
| Land Record Specialist    | 39,032.21 |
| Land Record Specialist    | 40,711.00 |
| Land Record Specialist    | 38,627.22 |
| Land Record Specialist    | 39,693.75 |
| Land Record Specialist    | 40,005.38 |
| Land Record Specialist    | 36,963.19 |
| Land Record Specialist    | 35,303.97 |
| Land Record Specialist    | 39,765.85 |
| Land Record Specialist    | 32,952.40 |
| Land Record Specialist    | 30,708.78 |
| Land Record Specialist    | 18,610.53 |
| Recording Data Mgmt Spec  | 53,404.11 |
| Recording Supvr           | 49,280.70 |
| Recording Manager         | 67,021.00 |
| Land Record Specialist Sr | 19,527.44 |
| Land Record Specialist Sr | 49,746.33 |
| Land Record Specialist Sr | 51,510.68 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## CR Recording

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Land Record Specialist Sr | 49,286.21        |
| Land Record Specialist Sr | 55,530.19        |

## Coroner

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Temporary Hire       | 51,942.30        |
| Other Temporary Hire       | 14,246.70        |
| Other Temporary Hire       | 32,156.58        |
| Other Temporary Hire       | 5,215.60         |
| Administrative Coordinator | 34,232.98        |
| Administrative Coordinator | 36,937.63        |
| Coroner                    | 87,300.00        |
| Chief Deputy Coroner       | 95,294.71        |
| Coroner Investigator       | 49,369.08        |
| Coroner Investigator       | 49,409.37        |
| Coroner Investigator       | 47,912.25        |
| Coroner Investigator       | 29,198.80        |
| Coroner Investigator       | 31,790.91        |
| Coroner Investigator       | 24,408.87        |
| Coroner Investigator       | 20,332.86        |
| Coroner Investigator Lead  | 76,398.72        |
| Coroner Investigator Sr    | 71,632.72        |
| Coroner Investigator Sr    | 65,937.92        |

## District Attorney Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Sr. Chief Deputy DA            | 150,707.06       |
| Sr. Chief Deputy DA            | 187,162.96       |
| Sr. Chief Deputy DA            | 157,986.78       |
| Administrative Coordinator I   | 37,893.22        |
| Administrative Coordinator II  | 64,193.13        |
| Administrative Coordinator II  | 62,434.99        |
| Administrative Coordinator II  | 70,649.11        |
| Administrative Coordinator II  | 42,141.58        |
| Legal Secretary II             | 52,188.53        |
| Legal Secretary II             | 46,528.07        |
| Legal Secretary II             | 64,533.75        |
| Legal Secretary II             | 58,857.71        |
| Legal Secretary II             | 53,666.08        |
| Legal Secretary II             | 55,382.96        |
| Legal Secretary II             | 52,381.93        |
| Legal Secretary II             | 56,057.04        |
| Legal Secretary II             | 44,394.30        |
| Legal Secretary II             | 44,419.48        |
| Paralegal                      | 57,104.39        |
| Paralegal                      | 57,468.89        |
| Paralegal                      | 43,836.64        |
| Paralegal                      | 51,645.26        |
| Paralegal                      | 49,642.49        |
| Paralegal                      | 52,385.17        |
| Paralegal                      | 51,645.26        |
| Paralegal                      | 57,396.67        |
| Paralegal                      | 36,378.13        |
| Technical Support Specialist   | 60,410.09        |
| Community Safety Officer - CAC | 52,870.68        |
| Deputy District Attorney I     | 3,126.48         |

District Attorney Admin

| Title                        | Gross Pay  |
|------------------------------|------------|
| Deputy District Attorney I   | 14,664.73  |
| Deputy District Attorney I   | 24,944.73  |
| Deputy District Attorney I   | 24,984.73  |
| Deputy District Attorney I   | 50,958.70  |
| Deputy District Attorney I   | 50,958.70  |
| Deputy District Attorney I   | 49,437.57  |
| Deputy District Attorney I   | 40,488.07  |
| Deputy District Attorney II  | 56,429.24  |
| Deputy District Attorney II  | 56,954.24  |
| Deputy District Attorney II  | 56,429.24  |
| Deputy District Attorney II  | 56,429.24  |
| Deputy District Attorney III | 77,039.77  |
| Deputy District Attorney III | 74,653.00  |
| Deputy District Attorney III | 77,840.36  |
| Deputy District Attorney III | 11,804.97  |
| Deputy District Attorney III | 74,652.40  |
| Deputy District Attorney III | 75,581.01  |
| Deputy District Attorney III | 74,652.88  |
| Deputy District Attorney III | 77,966.13  |
| Deputy District Attorney III | 55,123.34  |
| Deputy District Attorney III | 74,603.00  |
| Deputy District Attorney III | 74,603.00  |
| Deputy District Attorney III | 72,056.92  |
| Deputy District Attorney III | 60,673.87  |
| Deputy District Attorney III | 63,187.15  |
| Deputy District Attorney III | 74,653.00  |
| Deputy District Attorney III | 59,989.67  |
| Deputy District Attorney III | 62,788.72  |
| Deputy District Attorney III | 56,966.81  |
| CCIC/NCIC Specialist         | 36,174.42  |
| CCIC/NCIC Specialist         | 33,986.16  |
| CCIC/NCIC Specialist         | 9,187.50   |
| Criminal Investigator II     | 67,129.39  |
| Criminal Investigator II     | 71,013.98  |
| Criminal Investigator II     | 82,358.38  |
| Criminal Investigator II     | 83,898.28  |
| Criminal Investigator II     | 69,901.16  |
| Criminal Investigator II     | 78,839.02  |
| Criminal Investigator II     | 68,521.46  |
| Criminal Investigator II     | 65,596.34  |
| Criminal Investigator II     | 63,085.70  |
| Criminal Investigator II     | 75,178.27  |
| Chief Criminal Investigator  | 98,544.06  |
| Deputy District Attorney IV  | 97,653.67  |
| Deputy District Attorney IV  | 81,991.00  |
| Deputy District Attorney IV  | 86,424.62  |
| Deputy District Attorney IV  | 91,138.68  |
| Deputy District Attorney IV  | 51,949.80  |
| Deputy District Attorney IV  | 108,512.36 |
| Deputy District Attorney IV  | 81,991.00  |
| Deputy District Attorney IV  | 81,991.00  |
| Deputy District Attorney IV  | 80,289.14  |
| Deputy District Attorney IV  | 80,332.61  |
| Deputy District Attorney IV  | 84,367.22  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

District Attorney Admin

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Deputy District Attorney IV    | 82,232.13  |
| Deputy District Attorney IV    | 96,723.83  |
| Deputy District Attorney IV    | 88,291.72  |
| Deputy District Attorney IV    | 60,387.62  |
| Consumer Fraud Specialist      | 60,825.79  |
| Chief Deputy District Attorney | 151,307.04 |
| Chief Deputy District Attorney | 145,512.06 |
| Chief Deputy District Attorney | 135,337.66 |
| Chief Deputy District Attorney | 132,605.82 |
| Chief Deputy District Attorney | 136,633.93 |
| Chief Deputy District Attorney | 128,502.65 |
| Chief Deputy District Attorney | 111,037.25 |
| Deputy District Attorney V     | 116,136.92 |
| Deputy District Attorney V     | 77,110.61  |
| Deputy District Attorney V     | 91,621.39  |
| Deputy District Attorney V     | 96,820.83  |
| Deputy District Attorney V     | 118,462.30 |
| Deputy District Attorney V     | 96,820.83  |
| Deputy District Attorney V     | 68,626.56  |
| Deputy District Attorney V     | 132,100.66 |
| Deputy District Attorney V     | 104,978.48 |
| Deputy District Attorney V     | 90,974.65  |
| Deputy District Attorney V     | 113,424.50 |
| Deputy District Attorney V     | 93,609.50  |
| Deputy District Attorney V     | 103,720.35 |
| Deputy District Attorney V     | 14,528.12  |
| Assoc Dir - Victim Witness Svc | 66,956.49  |
| Senior Investigator - DA       | 82,348.91  |
| Senior Investigator - DA       | 84,574.40  |
| Senior Investigator - DA       | 84,731.83  |
| Senior Investigator - DA       | 77,264.22  |
| Senior Investigator - DA       | 69,886.03  |
| Records Technician             | 29,585.45  |
| Records Technician             | 29,605.83  |
| Business Manager               | 70,719.26  |
| Programmer Analyst II          | 70,303.92  |
| Programmer Analyst IV          | 89,123.49  |
| System and Program Manager     | 81,884.28  |
| System and Program Manager     | 58,378.67  |
| Diversion Counselor            | 51,317.68  |
| Diversion Counselor            | 62,178.40  |
| Diversion Counselor            | 60,070.04  |
| Diversion Counselor            | 56,290.97  |
| Diversion Counselor            | 47,841.12  |
| Diversion Counselor            | 58,605.08  |
| Diversion Counselor            | 24,679.20  |
| Diversion Counselor            | 44,164.33  |
| Diversion Counselor            | 40,995.88  |
| Diversion Counselor            | 29,655.42  |
| Diversion Counselor            | 31,397.88  |
| Diversion Counselor            | 7,069.86   |
| Director of Diversion Services | 81,583.33  |
| Victim Witness Specialist (DA) | 61,105.04  |
| Victim Witness Specialist (DA) | 65,971.62  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

District Attorney Admin

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Victim Witness Specialist (DA) | 63,609.72  |
| Victim Witness Specialist (DA) | 56,275.39  |
| Victim Witness Specialist (DA) | 46,994.49  |
| Victim Witness Specialist (DA) | 55,842.57  |
| Victim Witness Specialist (DA) | 49,786.77  |
| Victim Witness Specialist (DA) | 51,340.58  |
| Victim Witness Specialist (DA) | 52,435.17  |
| Victim Witness Specialist (DA) | 44,383.75  |
| Victim Witness Specialist (DA) | 42,805.00  |
| Victim Witness Specialist (DA) | 45,562.50  |
| Victim/Witness Assistant       | 58,575.35  |
| Victim/Witness Assistant       | 55,759.09  |
| Victim/Witness Assistant       | 37,555.33  |
| Victim/Witness Assistant       | 23,936.00  |
| Victim/Witness Assistant       | 39,746.66  |
| Victim/Witness Assistant       | 37,291.15  |
| Dir Victim/Witness Assist Prog | 83,629.34  |
| Dir of Public Information (DA) | 95,679.13  |
| Intern                         | 608.00     |
| Intern                         | 4,368.00   |
| Intern                         | 14,109.80  |
| Intern                         | 13,284.00  |
| Intern                         | 7,536.00   |
| Intern                         | 6,016.00   |
| Intern                         | 8,172.00   |
| Intern                         | 1,150.00   |
| Intern                         | 1,920.00   |
| CASE Partnership Proj Coord    | 82,063.66  |
| Elected Official               | 147,783.33 |
| Special Projects Director (DA) | 82,854.77  |
| Spcl Proj & Personnel Adm (DA) | 68,894.01  |
| Criminal Investigator          | 82,484.46  |
| Criminal Investigator          | 67,770.99  |
| Criminal Investigator          | 21,628.24  |
| Criminal Investigator          | 64,433.87  |
| Criminal Investigator          | 66,664.89  |
| Criminal Investigator          | 66,212.39  |
| Criminal Investigator          | 63,509.55  |
| Criminal Investigator          | 63,940.48  |
| Criminal Investigator          | 64,483.87  |
| Criminal Investigator          | 21,330.76  |
| Criminal Investigator          | 61,150.00  |
| Criminal Investigator          | 63,236.84  |
| Legal Secretary                | 42,823.59  |
| Legal Secretary                | 12,188.53  |
| Legal Secretary                | 40,027.95  |
| Legal Secretary                | 40,027.95  |
| Legal Secretary                | 40,027.95  |
| Legal Secretary                | 40,027.95  |
| Legal Secretary                | 37,361.05  |
| Legal Secretary                | 39,977.95  |
| Legal Secretary                | 39,977.95  |
| Legal Secretary                | 40,027.95  |
| Legal Secretary                | 39,977.95  |
| Legal Secretary                | 38,049.98  |

## District Attorney Admin

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| District Attorney Auxiliary | 2,165.68         |
| District Attorney Auxiliary | 28,936.40        |
| District Attorney Auxiliary | 7,942.78         |
| District Attorney Auxiliary | 989.75           |
| District Attorney Auxiliary | 158,140.26       |
| District Attorney Auxiliary | 7,320.00         |
| District Attorney Auxiliary | 21,120.00        |
| District Attorney Auxiliary | 4,143.75         |
| District Attorney Auxiliary | 6,339.90         |
| District Attorney Auxiliary | 150.00           |
| District Attorney Auxiliary | 12,613.50        |
| District Attorney Auxiliary | 56,710.00        |
| District Attorney Auxiliary | 13,260.00        |
| District Attorney Auxiliary | 8,971.01         |
| District Attorney Auxiliary | 2,388.75         |
| District Attorney Auxiliary | 14,341.00        |
| District Attorney Auxiliary | 1,280.03         |
| District Attorney Auxiliary | 3,173.00         |
| District Attorney Auxiliary | 3,282.00         |
| District Attorney Auxiliary | 137.50           |
| District Attorney Auxiliary | 27,290.00        |
| District Attorney Auxiliary | 20,716.00        |
| District Attorney Auxiliary | 22,690.00        |
| District Attorney Auxiliary | 1,288.00         |
| District Attorney Auxiliary | 17,360.00        |
| District Attorney Auxiliary | 993.00           |
| District Attorney Auxiliary | 4,860.00         |
| District Attorney Auxiliary | 7,451.50         |
| District Attorney Auxiliary | 3,200.00         |
| District Attorney Auxiliary | 5,600.00         |

## DA Criminal Justice Planning

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Criminal Justice Plng Mgr | 10,144.52        |

## Public Trustee

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Public Trustee

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Public Trustee                | 72,499.92        |
| Chief Deputy Public Trustee   | 78,337.92        |
| Deputy Clrk to Public Trustee | 37,563.38        |
| Deputy Clrk to Public Trustee | 35,457.67        |
| Deputy Clrk to Public Trustee | 34,961.12        |
| Deputy Clrk to Public Trustee | 36,640.62        |
| Deputy Clrk to Public Trustee | 34,911.12        |
| Deputy Clrk to Public Trustee | 34,911.12        |
| Dep Clk to Public Trustee Ld  | 35,188.99        |

## JCSO-Critical Incident Respons

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Support Services Chief

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Temporary Hire       | 6,316.11         |
| Other Temporary Hire       | 10,628.73        |
| Administrative Coordinator | 53,071.13        |
| Administrative Assistant   | 11,842.63        |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Support Services Chief

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Administrative Assistant       | 66,119.23 |
| Administrative Assistant       | 29,777.74 |
| Administrative Assistant       | 39,880.87 |
| Administrative Assistant       | 35,071.28 |
| Administrative Assistant       | 31,745.53 |
| Administrative Assistant       | 30,682.63 |
| Administrative Assistant       | 18,888.47 |
| Administrative Assistant       | 13,160.98 |
| Administrative Assistant       | 10,108.85 |
| Administrative Assistant       | 5,449.00  |
| Office Assistant               | 27,419.39 |
| Dir Communications & Records   | 93,569.42 |
| Dir Communications & Records   | 99,050.00 |
| Grants Specialist              | 58,800.62 |
| Records Section Mgr            | 81,062.54 |
| Supply Technician              | 37,598.14 |
| Supply Technician              | 33,094.91 |
| Training Coordinator           | 41,526.26 |
| Accreditation Supvr            | 61,579.63 |
| Accreditation Technician       | 37,484.82 |
| Accreditation Technician       | 35,723.02 |
| Inactive Business Manager (SO) | 44,902.26 |
| Business Technician            | 57,252.08 |
| Business Technician            | 54,604.91 |
| Business Technician            | 9,158.00  |
| Business Technician            | 37,330.32 |
| Business Technician            | 23,510.37 |
| Communications Dispatcher-EMD  | 78,832.32 |
| Communications Dispatcher-EMD  | 69,875.93 |
| Communications Dispatcher-EMD  | 75,630.93 |
| Communications Dispatcher-EMD  | 64,451.63 |
| Communications Dispatcher-EMD  | 69,411.84 |
| Communications Dispatcher-EMD  | 72,617.43 |
| Communications Dispatcher-EMD  | 61,837.08 |
| Communications Dispatcher-EMD  | 65,957.75 |
| Communications Dispatcher-EMD  | 63,390.47 |
| Communications Dispatcher-EMD  | 69,513.08 |
| Communications Dispatcher-EMD  | 54,401.47 |
| Communications Dispatcher-EMD  | 56,543.42 |
| Communications Dispatcher-EMD  | 57,929.58 |
| Communications Dispatcher-EMD  | 56,238.05 |
| Communications Dispatcher-EMD  | 43,226.34 |
| Communications Dispatcher-EMD  | 52,437.02 |
| Communications Dispatcher-EMD  | 57,016.98 |
| Communications Dispatcher-EMD  | 52,240.62 |
| Communications Dispatcher-EMD  | 50,372.72 |
| Communications Dispatcher-EMD  | 44,646.59 |
| Communications Dispatcher-EMD  | 52,241.50 |
| Communications Dispatcher-EMD  | 12,865.37 |
| Communications Dispatcher-EMD  | 9,654.58  |
| Communications Dispatcher-EMD  | 4,490.34  |
| Communications Dispatcher-EMD  | 6,102.55  |
| Communications Dispatcher-EMD  | 13,384.66 |
| Communications Dispatcher-EMD  | 8,023.72  |

JCSO-Support Services Chief

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Critical Incident Resp Mgr     | 95,053.35  |
| Communications Unit Supvr      | 68,393.69  |
| Communications Unit Supvr      | 83,764.15  |
| Communications Unit Supvr      | 75,660.78  |
| Communications Unit Supvr      | 70,850.31  |
| Communications Unit Supvr      | 50,382.73  |
| Director Asset Management      | 94,925.00  |
| Dir Critical Incident          | 108,320.83 |
| Mgr Dispatch                   | 83,050.08  |
| Dispatch Resource Coordinator  | 69,064.94  |
| Emergency Operations Spec      | 39,450.00  |
| Emergency Operations Spec      | 44,557.87  |
| EM Planning & Training Coord   | 58,334.56  |
| Extradition Specialist         | 44,967.79  |
| Fuels Crew Foreman             | 55,624.36  |
| Fingerprint Technician         | 50,617.94  |
| Fire Management Officer        | 60,628.70  |
| Fire Management Officer        | 2,166.75   |
| Records Supvr                  | 54,603.49  |
| Radio Maintenance Supvr        | 68,501.23  |
| Records Technician             | 48,091.95  |
| Records Technician             | 57,308.44  |
| Records Technician             | 31,724.50  |
| Records Technician             | 26,627.57  |
| Records Technician             | 32,326.86  |
| Records Technician             | 31,718.68  |
| Records Technician             | 36,661.05  |
| Records Technician             | 30,335.28  |
| Records Technician Lead        | 48,795.04  |
| Supply Operations Supvr        | 51,924.38  |
| Warrants Supvr                 | 50,150.31  |
| Warrants Supvr                 | 37,429.92  |
| Warrants Technician            | 41,521.81  |
| Warrants Technician            | 66,150.02  |
| Warrants Technician            | 33,696.24  |
| IT Project Manager Sr          | 84,000.00  |
| Sys Administrator Specialist   | 72,886.46  |
| Sys Administrator Specialist   | 53,407.70  |
| Sys Administrator Specialist   | 65,082.84  |
| Technical Support Tech Sr      | 52,361.73  |
| Technical Support Tech Sr      | 61,411.87  |
| Technical Support Analyst      | 67,304.92  |
| Supvr Technical Support        | 102,503.77 |
| Building Main Electronics Tech | 71,214.48  |
| Building Main Electronics Tech | 87,373.87  |
| Building Main Electronics Tech | 70,927.42  |
| Building Main Mech Electrician | 68,140.64  |
| Building Main Mech Electrician | 58,147.94  |
| Bldg Maintenance Mgr (SO)      | 95,789.04  |
| Bldg Maintenance Mgr (SO)      | 3,500.17   |
| Building Maint Technician-HVAC | 64,806.58  |
| Building Maint Technician-HVAC | 57,869.15  |
| Crew Lead - Trades             | 130,351.09 |
| Crew Lead - Trades             | 89,793.96  |



JCSO-Support Services Chief

| Title                         | Gross Pay  |
|-------------------------------|------------|
| Carpenter (SO)                | 56,081.52  |
| Fleet Mechanic                | 53,670.28  |
| Fleet Mechanic                | 55,187.51  |
| Fleet Mechanic                | 49,436.62  |
| Fleet Mechanic                | 43,291.38  |
| Fleet Mechanic                | 40,416.90  |
| Fleet Mgr                     | 81,062.54  |
| Preventative Maint Technician | 54,703.82  |
| Preventative Maint Technician | 58,339.06  |
| Preventative Maint Technician | 56,840.71  |
| Radio Maintenance Technician  | 51,233.90  |
| Radio Maintenance Technician  | 39,451.70  |
| Traffic Clerk                 | 39,077.78  |
| Traffic Clerk                 | 35,663.76  |
| Vehicle Maintenance Laborer   | 25,255.64  |
| SO-Cadet Aux                  | 23,134.62  |
| SO-Cadet Aux                  | 22,251.26  |
| SO-Cadet Aux                  | 13,108.82  |
| SO-Cadet Aux                  | 10,828.66  |
| SO-Cadet Aux                  | 11,035.42  |
| SO-Cadet Aux                  | 12,077.79  |
| SO-Dep Sheriff-Aux            | 115,668.31 |
| SO-Dep Sheriff-Aux            | 26,890.59  |
| SO-Dep Sheriff-Aux            | 15,471.92  |
| SO-Dep Sheriff-Aux            | 31,084.30  |
| SO-Dep Sheriff-Aux            | 8,241.23   |
| SO-Dep Sheriff-Aux            | 21,942.74  |
| SO-Fuels Crew Aux             | 26,539.05  |
| SO-Fuels Crew Aux             | 2,384.30   |
| SO-Fuels Crew Aux             | 2,337.84   |
| SO-Fuels Crew Aux             | 30,857.40  |
| SO-SupSerAux                  | 15,330.00  |
| SO-SupSerAux                  | 20,262.97  |
| SO-SupSerAux                  | 72,161.17  |
| SO-SupSerAux                  | 4,709.27   |
| SO-SupSerAux                  | 46,844.30  |
| SO-SupSerAux                  | 56,870.00  |
| SO-SupSerAux                  | 25,209.23  |
| SO-SupServ M Aux              | 21,216.49  |
| SO-SupServ M Aux              | 20,120.00  |
| SO-SupServ P Aux              | 12,192.96  |
| SO-SupServ P Aux              | 21,687.60  |
| SO-SupServ P Aux              | 21,241.26  |
| Division Chief                | 120,294.70 |
| Deputy Sheriff                | 73,757.28  |
| Deputy Sheriff                | 70,610.43  |
| Deputy Sheriff                | 71,056.82  |
| Deputy Sheriff                | 68,925.74  |
| Deputy Sheriff                | 71,345.75  |
| Deputy Sheriff                | 73,732.50  |
| Deputy Sheriff                | 71,048.74  |
| Deputy Sheriff                | 71,663.37  |
| Deputy Sheriff                | 72,121.69  |
| Deputy Sheriff                | 75,575.42  |

## JCSO-Support Services Chief

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Deputy Sheriff           | 70,659.98        |
| Deputy Sheriff           | 57,283.88        |
| Deputy Sheriff           | 62,049.29        |
| Deputy Sheriff Trainee   | 37,243.33        |
| Deputy Sheriff Trainee   | 47,001.60        |
| Deputy Sheriff Trainee   | 4,106.99         |
| Deputy Sheriff Trainee   | 47,762.36        |
| Deputy Sheriff Trainee   | 34,435.97        |
| Deputy Sheriff Trainee   | 31,648.04        |
| Lieutenant               | 90,634.42        |
| Lieutenant               | 99,601.75        |
| SDS Specialty            | 82,706.52        |
| SDS Specialty            | 91,848.36        |
| SDS Specialty            | 74,995.45        |
| Sergeant                 | 86,883.57        |
| Sergeant                 | 83,103.20        |
| Sergeant                 | 92,442.30        |
| Sergeant                 | 78,292.65        |
| TEMP - Fuels Crew Member | 3,288.29         |

## JCSO-Business Office

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Executive

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Assistant      | 11,670.00        |
| Executive Assistant           | 61,800.34        |
| Community Relations Mgr       | 19,741.92        |
| Community Relations Mgr       | 55,001.45        |
| Sheriff                       | 111,100.08       |
| Public Information Officer SO | 100,714.00       |
| Security Manager              | 76,141.83        |
| Division Chief                | 122,949.12       |
| Deputy Sheriff                | 82,719.24        |
| Deputy Sheriff                | 59,142.87        |
| SDS Specialty                 | 75,488.89        |
| Sergeant                      | 87,142.70        |
| Sergeant                      | 86,462.63        |
| Undersheriff                  | 129,102.00       |

## JCSO-Supply

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Professional Svcs Captain

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Civil

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Fugitive

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Fleet

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Warrants

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Building Maintenance

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Animal Control

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Recruiting Training

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Recruiting Training

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Academy

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Professional Standards

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Records

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Network Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Communications

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Radio Maintenance

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Watch #2

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Watch # 1

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Chief

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                            |           |
|----------------------------|-----------|
| Administrative Coordinator | 53,071.13 |
| Administrative Assistant   | 41,571.81 |
| Business Administrator     | 94,171.00 |
| Business Administrator     | 88,129.09 |
| Program Specialist         | 39,831.38 |
| Program Specialist         | 39,047.97 |
| Booking Acctg Technician   | 42,705.72 |
| Booking Acctg Technician   | 22,044.33 |
| Booking Acctg Technician   | 51,805.20 |
| Booking Acctg Technician   | 49,489.10 |
| Booking Acctg Technician   | 42,213.04 |
| Booking Acctg Technician   | 42,334.76 |
| Booking Acctg Technician   | 43,911.82 |
| Booking Acctg Technician   | 43,925.85 |
| Booking Acctg Technician   | 158.34    |
| Booking Acctg Technician   | 48,266.33 |
| Booking Acctg Technician   | 38,925.39 |
| Booking Acctg Technician   | 36,145.47 |
| Booking Acctg Technician   | 26,848.87 |
| Booking Acctg Technician   | 46,758.88 |
| Booking Acctg Technician   | 12,662.67 |
| Booking Acctg Technician   | 49,267.06 |
| Booking Acctg Technician   | 36,094.40 |
| Booking Acctg Technician   | 35,011.53 |
| Booking Acctg Technician   | 35,272.02 |
| Booking Acctg Technician   | 40,450.72 |
| Booking Acctg Technician   | 37,518.95 |
| Booking Acctg Technician   | 20,857.53 |
| Booking Acctg Technician   | 18,322.04 |
| Booking Acctg Technician   | 14,131.94 |
| Booking Acctg Technician   | 11,817.52 |
| Booking Acctg Technician   | 1,235.05  |
| Booking Acctg Technician   | 8,281.28  |
| Booking Acctg Technician   | 6,908.99  |
| Detention Counselor        | 52,809.61 |
| Detention Counselor        | 70,275.79 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detentions Chief

| Title                        | Gross Pay |
|------------------------------|-----------|
| Detention Counselor          | 50,512.28 |
| Detention Counselor          | 54,878.23 |
| Detention Counselor          | 51,130.52 |
| Detention Counselor          | 30,050.40 |
| Detention Counselor          | 46,610.99 |
| Detention Counselor          | 48,258.24 |
| Detention Counselor          | 48,818.02 |
| Detention Counselor          | 9,462.10  |
| Detention Classif Counselor  | 66,297.89 |
| Supvr Detention Counseling   | 58,970.39 |
| Detention Chaplain           | 55,847.09 |
| Mgr Detention Inmate Svcs    | 81,112.54 |
| Supvr Inmate Wkr Programs    | 58,231.34 |
| Detention Specialist         | 56,419.10 |
| Detention Specialist         | 55,299.59 |
| Detention Specialist         | 54,923.01 |
| Detention Specialist         | 54,973.01 |
| Detention Specialist         | 55,061.75 |
| Detention Specialist         | 57,301.45 |
| Detention Specialist         | 49,682.55 |
| Detention Specialist         | 56,766.30 |
| Detention Specialist         | 56,182.75 |
| Detention Specialist         | 58,962.10 |
| Detention Specialist         | 56,632.45 |
| Detention Specialist         | 55,131.57 |
| Detention Specialist         | 55,002.74 |
| Detention Specialist         | 56,424.68 |
| Detention Specialist         | 60,195.20 |
| Detention Specialist         | 55,210.85 |
| Detention Specialist         | 55,418.51 |
| Detention Specialist         | 50,594.97 |
| Detention Specialist         | 40,499.45 |
| Detention Specialist         | 40,878.21 |
| Detention Specialist         | 42,143.68 |
| Detention Specialist         | 44,747.98 |
| Detention Specialist         | 42,234.97 |
| Detention Specialist         | 45,875.60 |
| Detention Specialist         | 42,158.89 |
| Detention Specialist         | 41,040.79 |
| Detention Specialist         | 42,508.84 |
| Detention Specialist         | 40,922.60 |
| Detention Specialist         | 41,051.33 |
| Detention Specialist         | 16,045.55 |
| Detention Specialist         | 40,557.72 |
| Detention Specialist         | 37,304.28 |
| Detention Specialist         | 40,419.33 |
| Detention Specialist         | 25,430.97 |
| Detention Specialist         | 32,411.83 |
| Detention Specialist         | 16,344.29 |
| Detention Specialist         | 6,034.80  |
| Education Program Specialist | 60,610.99 |
| Inmate Services Supvr        | 54,124.50 |
| Inmate Services Supvr        | 47,396.65 |
| Inmate Services Supvr        | 53,752.16 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detentions Chief

| Title                       | Gross Pay  |
|-----------------------------|------------|
| Inmate Services Supvr       | 40,458.96  |
| Inmate Services Supvr       | 47,378.44  |
| Inmate Worker Coord         | 55,618.10  |
| Inmate Worker Coord         | 54,430.87  |
| Inmate Worker Coord         | 57,543.80  |
| Inmate Worker Coord         | 54,520.11  |
| Inmate Worker Coord         | 40,470.31  |
| Inmate Worker Coord         | 49,853.58  |
| Inmate Worker Coord         | 42,344.02  |
| Inmate Worker Coord         | 35,528.03  |
| Inmate Worker Coord         | 26,150.72  |
| Mental Health Trans Planner | 48,515.29  |
| Recreational Program Spec   | 39,278.69  |
| Recreational Program Spec   | 33,890.15  |
| SO-SupSerAux                | 6,460.47   |
| Captain                     | 103,428.00 |
| Captain                     | 99,274.30  |
| Captain                     | 145,677.52 |
| Division Chief              | 122,999.12 |
| Deputy Sheriff              | 68,785.35  |
| Deputy Sheriff              | 70,449.39  |
| Deputy Sheriff              | 72,851.52  |
| Deputy Sheriff              | 68,702.77  |
| Deputy Sheriff              | 69,099.62  |
| Deputy Sheriff              | 58,369.38  |
| Deputy Sheriff              | 92,118.28  |
| Deputy Sheriff              | 77,435.22  |
| Deputy Sheriff              | 42,775.99  |
| Deputy Sheriff              | 70,623.27  |
| Deputy Sheriff              | 73,755.13  |
| Deputy Sheriff              | 57,811.10  |
| Deputy Sheriff              | 67,885.20  |
| Deputy Sheriff              | 69,050.07  |
| Deputy Sheriff              | 75,142.30  |
| Deputy Sheriff              | 77,869.87  |
| Deputy Sheriff              | 68,653.22  |
| Deputy Sheriff              | 71,725.29  |
| Deputy Sheriff              | 79,892.95  |
| Deputy Sheriff              | 91,193.37  |
| Deputy Sheriff              | 72,987.08  |
| Deputy Sheriff              | 69,371.69  |
| Deputy Sheriff              | 69,235.43  |
| Deputy Sheriff              | 68,851.42  |
| Deputy Sheriff              | 68,950.52  |
| Deputy Sheriff              | 71,064.80  |
| Deputy Sheriff              | 75,557.42  |
| Deputy Sheriff              | 78,647.75  |
| Deputy Sheriff              | 72,443.76  |
| Deputy Sheriff              | 69,718.53  |
| Deputy Sheriff              | 76,371.32  |
| Deputy Sheriff              | 68,653.22  |
| Deputy Sheriff              | 72,653.37  |
| Deputy Sheriff              | 68,950.52  |
| Deputy Sheriff              | 75,828.19  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detentions Chief

| Title          | Gross Pay |
|----------------|-----------|
| Deputy Sheriff | 69,012.46 |
| Deputy Sheriff | 74,029.32 |
| Deputy Sheriff | 69,099.62 |
| Deputy Sheriff | 68,851.42 |
| Deputy Sheriff | 74,928.09 |
| Deputy Sheriff | 69,715.39 |
| Deputy Sheriff | 71,938.57 |
| Deputy Sheriff | 69,545.11 |
| Deputy Sheriff | 73,879.91 |
| Deputy Sheriff | 69,543.18 |
| Deputy Sheriff | 68,950.52 |
| Deputy Sheriff | 68,703.22 |
| Deputy Sheriff | 68,801.87 |
| Deputy Sheriff | 73,917.82 |
| Deputy Sheriff | 68,703.22 |
| Deputy Sheriff | 53,739.09 |
| Deputy Sheriff | 69,248.26 |
| Deputy Sheriff | 70,140.15 |
| Deputy Sheriff | 86,351.59 |
| Deputy Sheriff | 71,676.20 |
| Deputy Sheriff | 69,049.62 |
| Deputy Sheriff | 68,983.55 |
| Deputy Sheriff | 79,638.87 |
| Deputy Sheriff | 68,851.87 |
| Deputy Sheriff | 84,663.52 |
| Deputy Sheriff | 68,703.22 |
| Deputy Sheriff | 69,273.04 |
| Deputy Sheriff | 61,089.29 |
| Deputy Sheriff | 67,296.94 |
| Deputy Sheriff | 17,820.14 |
| Deputy Sheriff | 69,470.79 |
| Deputy Sheriff | 74,401.41 |
| Deputy Sheriff | 68,653.22 |
| Deputy Sheriff | 70,805.48 |
| Deputy Sheriff | 47,726.43 |
| Deputy Sheriff | 73,719.66 |
| Deputy Sheriff | 69,743.31 |
| Deputy Sheriff | 70,677.96 |
| Deputy Sheriff | 69,118.82 |
| Deputy Sheriff | 72,599.68 |
| Deputy Sheriff | 69,885.02 |
| Deputy Sheriff | 68,901.42 |
| Deputy Sheriff | 69,421.69 |
| Deputy Sheriff | 75,998.93 |
| Deputy Sheriff | 68,950.52 |
| Deputy Sheriff | 68,653.22 |
| Deputy Sheriff | 73,580.41 |
| Deputy Sheriff | 73,038.80 |
| Deputy Sheriff | 72,343.19 |
| Deputy Sheriff | 69,111.54 |
| Deputy Sheriff | 72,275.19 |
| Deputy Sheriff | 74,152.24 |
| Deputy Sheriff | 68,703.22 |
| Deputy Sheriff | 68,653.22 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detentions Chief

| Title          | Gross Pay |
|----------------|-----------|
| Deputy Sheriff | 68,851.42 |
| Deputy Sheriff | 68,665.61 |
| Deputy Sheriff | 69,743.30 |
| Deputy Sheriff | 69,396.47 |
| Deputy Sheriff | 71,426.15 |
| Deputy Sheriff | 70,821.45 |
| Deputy Sheriff | 69,941.51 |
| Deputy Sheriff | 73,360.42 |
| Deputy Sheriff | 68,789.48 |
| Deputy Sheriff | 69,768.52 |
| Deputy Sheriff | 69,049.62 |
| Deputy Sheriff | 77,738.75 |
| Deputy Sheriff | 66,004.25 |
| Deputy Sheriff | 96,958.37 |
| Deputy Sheriff | 75,515.04 |
| Deputy Sheriff | 70,239.26 |
| Deputy Sheriff | 96,414.53 |
| Deputy Sheriff | 71,973.03 |
| Deputy Sheriff | 57,291.06 |
| Deputy Sheriff | 62,796.45 |
| Deputy Sheriff | 69,049.62 |
| Deputy Sheriff | 70,338.36 |
| Deputy Sheriff | 77,337.93 |
| Deputy Sheriff | 69,545.57 |
| Deputy Sheriff | 38,785.73 |
| Deputy Sheriff | 72,023.23 |
| Deputy Sheriff | 70,524.17 |
| Deputy Sheriff | 63,348.12 |
| Deputy Sheriff | 70,375.52 |
| Deputy Sheriff | 61,664.55 |
| Deputy Sheriff | 69,520.32 |
| Deputy Sheriff | 74,351.42 |
| Deputy Sheriff | 54,238.58 |
| Deputy Sheriff | 70,686.01 |
| Deputy Sheriff | 56,469.48 |
| Deputy Sheriff | 73,856.21 |
| Deputy Sheriff | 68,950.52 |
| Deputy Sheriff | 51,462.13 |
| Deputy Sheriff | 62,285.04 |
| Deputy Sheriff | 77,681.11 |
| Deputy Sheriff | 68,913.95 |
| Deputy Sheriff | 65,545.86 |
| Deputy Sheriff | 67,796.32 |
| Deputy Sheriff | 58,829.04 |
| Deputy Sheriff | 65,837.70 |
| Deputy Sheriff | 62,786.44 |
| Deputy Sheriff | 64,441.35 |
| Deputy Sheriff | 64,830.86 |
| Deputy Sheriff | 65,699.93 |
| Deputy Sheriff | 11,151.81 |
| Deputy Sheriff | 62,507.88 |
| Deputy Sheriff | 66,734.39 |
| Deputy Sheriff | 63,510.67 |
| Deputy Sheriff | 64,691.72 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detentions Chief

| Title          | Gross Pay |
|----------------|-----------|
| Deputy Sheriff | 62,418.75 |
| Deputy Sheriff | 73,928.48 |
| Deputy Sheriff | 59,983.65 |
| Deputy Sheriff | 62,741.87 |
| Deputy Sheriff | 62,285.05 |
| Deputy Sheriff | 62,942.42 |
| Deputy Sheriff | 66,934.27 |
| Deputy Sheriff | 71,378.44 |
| Deputy Sheriff | 50,435.27 |
| Deputy Sheriff | 63,800.35 |
| Deputy Sheriff | 64,808.58 |
| Deputy Sheriff | 62,507.89 |
| Deputy Sheriff | 68,653.22 |
| Deputy Sheriff | 63,197.87 |
| Deputy Sheriff | 58,265.40 |
| Deputy Sheriff | 16,076.49 |
| Deputy Sheriff | 72,847.67 |
| Deputy Sheriff | 70,362.69 |
| Deputy Sheriff | 43,206.10 |
| Deputy Sheriff | 62,888.90 |
| Deputy Sheriff | 58,963.23 |
| Deputy Sheriff | 58,723.81 |
| Deputy Sheriff | 57,812.13 |
| Deputy Sheriff | 65,856.75 |
| Deputy Sheriff | 61,857.24 |
| Deputy Sheriff | 60,265.68 |
| Deputy Sheriff | 54,713.16 |
| Deputy Sheriff | 61,754.28 |
| Deputy Sheriff | 54,517.20 |
| Deputy Sheriff | 55,565.63 |
| Deputy Sheriff | 54,206.86 |
| Deputy Sheriff | 51,382.63 |
| Deputy Sheriff | 39,015.97 |
| Deputy Sheriff | 44,972.53 |
| Deputy Sheriff | 58,852.85 |
| Deputy Sheriff | 53,097.51 |
| Deputy Sheriff | 32,315.73 |
| Deputy Sheriff | 67,744.30 |
| Deputy Sheriff | 54,041.61 |
| Deputy Sheriff | 56,909.98 |
| Deputy Sheriff | 24,159.22 |
| Deputy Sheriff | 50,691.45 |
| Deputy Sheriff | 46,370.78 |
| Deputy Sheriff | 10,781.75 |
| Deputy Sheriff | 51,366.61 |
| Deputy Sheriff | 52,878.89 |
| Deputy Sheriff | 57,155.46 |
| Deputy Sheriff | 52,005.28 |
| Deputy Sheriff | 50,438.65 |
| Deputy Sheriff | 25,211.62 |
| Deputy Sheriff | 50,800.94 |
| Deputy Sheriff | 53,322.77 |
| Deputy Sheriff | 52,333.74 |
| Deputy Sheriff | 50,651.77 |



Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detentions Chief

| Title                  | Gross Pay  |
|------------------------|------------|
| Deputy Sheriff         | 51,230.37  |
| Deputy Sheriff         | 4,563.36   |
| Deputy Sheriff         | 51,111.15  |
| Deputy Sheriff         | 49,456.70  |
| Deputy Sheriff         | 66,797.56  |
| Deputy Sheriff         | 50,344.77  |
| Deputy Sheriff         | 50,837.43  |
| Deputy Sheriff         | 27,316.24  |
| Deputy Sheriff         | 47,889.84  |
| Deputy Sheriff         | 50,910.43  |
| Deputy Sheriff         | 52,070.34  |
| Deputy Sheriff         | 53,498.38  |
| Deputy Sheriff         | 50,420.85  |
| Deputy Sheriff         | 51,083.79  |
| Deputy Sheriff         | 45,117.82  |
| Deputy Sheriff         | 47,649.69  |
| Deputy Sheriff         | 46,665.33  |
| Deputy Sheriff         | 50,483.13  |
| Deputy Sheriff         | 49,566.86  |
| Deputy Sheriff         | 48,702.96  |
| Deputy Sheriff         | 49,474.53  |
| Deputy Sheriff         | 49,424.53  |
| Deputy Sheriff         | 18,469.08  |
| Deputy Sheriff         | 47,538.61  |
| Deputy Sheriff         | 42,806.63  |
| Deputy Sheriff         | 41,938.52  |
| Deputy Sheriff         | 41,881.30  |
| Deputy Sheriff         | 41,995.61  |
| Deputy Sheriff         | 42,012.05  |
| Deputy Sheriff         | 42,042.87  |
| Deputy Sheriff         | 42,071.61  |
| Deputy Sheriff         | 42,206.93  |
| Deputy Sheriff Trainee | 43,563.48  |
| Deputy Sheriff Trainee | 43,578.93  |
| Deputy Sheriff Trainee | 31,813.77  |
| Deputy Sheriff Trainee | 26,911.96  |
| Deputy Sheriff Trainee | 19,616.84  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,530.47  |
| Deputy Sheriff Trainee | 19,565.02  |
| Deputy Sheriff Trainee | 19,530.47  |
| Lieutenant             | 100,457.84 |
| Lieutenant             | 130,008.05 |
| Lieutenant             | 100,905.84 |
| Lieutenant             | 94,378.30  |
| Lieutenant             | 100,457.84 |
| Lieutenant             | 98,195.75  |
| SDS Specialty          | 77,416.81  |
| SDS Specialty          | 78,283.40  |
| SDS Specialty          | 84,623.55  |

JCSO-Detentions Chief

| Title         | Gross Pay  |
|---------------|------------|
| SDS Specialty | 79,650.24  |
| SDS Specialty | 91,351.19  |
| SDS Specialty | 87,932.37  |
| SDS Specialty | 77,661.79  |
| SDS Specialty | 65,396.40  |
| SDS Specialty | 67,539.26  |
| SDS Specialty | 72,014.23  |
| SDS Specialty | 70,182.49  |
| SDS Specialty | 56,065.40  |
| SDS Specialty | 51,136.76  |
| SDS Specialty | 74,854.63  |
| SDS Specialty | 61,436.16  |
| SDS Specialty | 61,406.20  |
| SDS Specialty | 53,115.67  |
| Sergeant      | 88,707.39  |
| Sergeant      | 80,454.77  |
| Sergeant      | 98,353.44  |
| Sergeant      | 87,347.26  |
| Sergeant      | 88,424.02  |
| Sergeant      | 85,956.22  |
| Sergeant      | 82,651.17  |
| Sergeant      | 90,944.90  |
| Sergeant      | 96,390.20  |
| Sergeant      | 97,940.77  |
| Sergeant      | 94,646.73  |
| Sergeant      | 86,586.28  |
| Sergeant      | 85,658.92  |
| Sergeant      | 74,094.92  |
| Sergeant      | 84,626.88  |
| Sergeant      | 80,860.07  |
| Sergeant      | 96,570.85  |
| Sergeant      | 107,197.39 |
| Sergeant      | 86,060.78  |
| Sergeant      | 88,523.64  |
| Sergeant      | 47,598.32  |
| Sergeant      | 86,514.45  |
| Sergeant      | 85,915.00  |
| Sergeant      | 88,058.23  |
| Sergeant      | 86,152.61  |
| Sergeant      | 81,977.29  |

JCSO-Detentions Medical Svcs

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Transportation

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Court Security

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Booking

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detention Inmate Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Work Release

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detentions Counselors

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Detention Supp Sec Capt

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detention Operations Capt

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Detention Custodial

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol North Watch A

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol North Watch B

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Posse Reserves

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol South Captain

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol South Watch A

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol South Watch B

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol Mountain Captain

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Community Relations

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Patrol Division Chief

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                            |            |
|----------------------------|------------|
| Other Temporary Hire       | 54,606.23  |
| Administrative Coordinator | 43,592.23  |
| Administrative Assistant   | 41,521.81  |
| Administrative Assistant   | 43,768.18  |
| Administrative Assistant   | 38,896.42  |
| Administrative Assistant   | 35,936.11  |
| Administrative Assistant   | 34,941.39  |
| Administrative Assistant   | 34,138.12  |
| Animal Control Mgr         | 81,602.71  |
| Animal Control Officer     | 59,169.09  |
| Animal Control Officer     | 59,257.42  |
| Animal Control Officer     | 57,461.24  |
| Animal Control Officer     | 56,124.75  |
| Animal Control Officer     | 58,568.85  |
| Animal Control Officer     | 58,512.82  |
| Animal Control Officer     | 53,344.22  |
| Animal Control Officer Sr  | 61,069.44  |
| Animal Control Officer Sr  | 60,792.22  |
| Animal Control Officer Sr  | 61,932.80  |
| Crime Analyst              | 64,247.31  |
| Captain                    | 109,115.83 |
| Captain                    | 104,662.11 |
| Captain                    | 109,763.08 |
| Captain                    | 109,308.08 |
| Division Chief             | 120,294.70 |
| Deputy Sheriff             | 75,045.11  |
| Deputy Sheriff             | 70,354.41  |
| Deputy Sheriff             | 72,478.75  |
| Deputy Sheriff             | 69,321.65  |
| Deputy Sheriff             | 86,481.36  |
| Deputy Sheriff             | 14,654.62  |
| Deputy Sheriff             | 69,371.68  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Patrol Division Chief

| Title          | Gross Pay  |
|----------------|------------|
| Deputy Sheriff | 72,598.91  |
| Deputy Sheriff | 65,390.70  |
| Deputy Sheriff | 74,370.94  |
| Deputy Sheriff | 70,461.77  |
| Deputy Sheriff | 15,810.75  |
| Deputy Sheriff | 76,334.48  |
| Deputy Sheriff | 70,771.46  |
| Deputy Sheriff | 73,393.06  |
| Deputy Sheriff | 71,718.45  |
| Deputy Sheriff | 93,762.58  |
| Deputy Sheriff | 69,050.07  |
| Deputy Sheriff | 68,868.39  |
| Deputy Sheriff | 83,261.38  |
| Deputy Sheriff | 71,292.93  |
| Deputy Sheriff | 74,157.36  |
| Deputy Sheriff | 83,772.16  |
| Deputy Sheriff | 72,860.95  |
| Deputy Sheriff | 73,011.14  |
| Deputy Sheriff | 68,752.32  |
| Deputy Sheriff | 65,513.81  |
| Deputy Sheriff | 74,214.36  |
| Deputy Sheriff | 72,964.06  |
| Deputy Sheriff | 77,379.63  |
| Deputy Sheriff | 71,610.92  |
| Deputy Sheriff | 79,140.49  |
| Deputy Sheriff | 94,282.09  |
| Deputy Sheriff | 80,556.60  |
| Deputy Sheriff | 74,236.78  |
| Deputy Sheriff | 68,802.32  |
| Deputy Sheriff | 69,239.56  |
| Deputy Sheriff | 79,805.46  |
| Deputy Sheriff | 78,122.93  |
| Deputy Sheriff | 72,177.94  |
| Deputy Sheriff | 69,288.84  |
| Deputy Sheriff | 70,909.43  |
| Deputy Sheriff | 101,638.39 |
| Deputy Sheriff | 71,059.99  |
| Deputy Sheriff | 73,730.58  |
| Deputy Sheriff | 75,801.04  |
| Deputy Sheriff | 70,329.65  |
| Deputy Sheriff | 78,336.67  |
| Deputy Sheriff | 74,244.09  |
| Deputy Sheriff | 82,609.48  |
| Deputy Sheriff | 73,726.85  |
| Deputy Sheriff | 72,076.91  |
| Deputy Sheriff | 70,439.41  |
| Deputy Sheriff | 65,440.70  |
| Deputy Sheriff | 74,756.59  |
| Deputy Sheriff | 70,362.69  |
| Deputy Sheriff | 69,891.96  |
| Deputy Sheriff | 71,260.99  |
| Deputy Sheriff | 69,396.47  |
| Deputy Sheriff | 59,081.61  |
| Deputy Sheriff | 71,031.59  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

JCSO-Patrol Division Chief

| Title          | Gross Pay |
|----------------|-----------|
| Deputy Sheriff | 73,748.42 |
| Deputy Sheriff | 71,555.20 |
| Deputy Sheriff | 72,493.27 |
| Deputy Sheriff | 70,288.36 |
| Deputy Sheriff | 70,534.15 |
| Deputy Sheriff | 67,371.51 |
| Deputy Sheriff | 70,793.94 |
| Deputy Sheriff | 72,213.63 |
| Deputy Sheriff | 81,683.59 |
| Deputy Sheriff | 67,514.51 |
| Deputy Sheriff | 69,946.41 |
| Deputy Sheriff | 65,437.90 |
| Deputy Sheriff | 93,280.67 |
| Deputy Sheriff | 75,032.17 |
| Deputy Sheriff | 69,796.76 |
| Deputy Sheriff | 75,941.49 |
| Deputy Sheriff | 66,547.00 |
| Deputy Sheriff | 70,768.88 |
| Deputy Sheriff | 67,687.60 |
| Deputy Sheriff | 68,821.42 |
| Deputy Sheriff | 66,594.21 |
| Deputy Sheriff | 68,449.43 |
| Deputy Sheriff | 69,967.63 |
| Deputy Sheriff | 58,750.72 |
| Deputy Sheriff | 65,141.95 |
| Deputy Sheriff | 62,669.33 |
| Deputy Sheriff | 64,476.32 |
| Deputy Sheriff | 61,898.79 |
| Deputy Sheriff | 61,919.08 |
| Deputy Sheriff | 62,962.96 |
| Deputy Sheriff | 54,156.42 |
| Deputy Sheriff | 64,199.46 |
| Deputy Sheriff | 68,279.44 |
| Deputy Sheriff | 74,642.46 |
| Deputy Sheriff | 62,296.19 |
| Deputy Sheriff | 62,554.92 |
| Deputy Sheriff | 63,622.09 |
| Deputy Sheriff | 66,353.52 |
| Deputy Sheriff | 62,917.24 |
| Deputy Sheriff | 62,396.46 |
| Deputy Sheriff | 62,385.33 |
| Deputy Sheriff | 55,744.89 |
| Deputy Sheriff | 56,221.38 |
| Deputy Sheriff | 62,181.06 |
| Deputy Sheriff | 67,070.56 |
| Deputy Sheriff | 61,303.96 |
| Deputy Sheriff | 69,150.34 |
| Deputy Sheriff | 59,629.65 |
| Deputy Sheriff | 64,026.83 |
| Deputy Sheriff | 59,718.39 |
| Deputy Sheriff | 54,575.98 |
| Deputy Sheriff | 56,495.89 |
| Deputy Sheriff | 59,438.35 |
| Deputy Sheriff | 55,922.91 |

JCSO-Patrol Division Chief

| Title          | Gross Pay  |
|----------------|------------|
| Deputy Sheriff | 36,460.10  |
| Deputy Sheriff | 51,950.54  |
| Deputy Sheriff | 53,644.91  |
| Deputy Sheriff | 51,605.24  |
| Deputy Sheriff | 56,142.34  |
| Deputy Sheriff | 54,726.72  |
| Deputy Sheriff | 55,456.56  |
| Deputy Sheriff | 53,097.51  |
| Deputy Sheriff | 58,383.44  |
| Deputy Sheriff | 16,424.07  |
| Deputy Sheriff | 54,455.59  |
| Deputy Sheriff | 56,351.26  |
| Deputy Sheriff | 62,983.71  |
| Deputy Sheriff | 56,864.37  |
| Deputy Sheriff | 53,273.34  |
| Deputy Sheriff | 55,440.51  |
| Deputy Sheriff | 51,430.48  |
| Deputy Sheriff | 55,689.59  |
| Lieutenant     | 92,664.92  |
| Lieutenant     | 92,328.92  |
| Lieutenant     | 98,335.75  |
| Lieutenant     | 98,145.75  |
| Lieutenant     | 103,932.52 |
| Lieutenant     | 100,737.84 |
| Lieutenant     | 90,716.98  |
| SDS Specialty  | 77,429.75  |
| SDS Specialty  | 84,057.56  |
| SDS Specialty  | 83,656.98  |
| SDS Specialty  | 72,547.43  |
| SDS Specialty  | 73,121.07  |
| SDS Specialty  | 75,915.79  |
| SDS Specialty  | 77,757.53  |
| SDS Specialty  | 75,143.86  |
| SDS Specialty  | 83,191.93  |
| SDS Specialty  | 80,425.68  |
| SDS Specialty  | 85,611.68  |
| SDS Specialty  | 70,580.50  |
| SDS Specialty  | 76,477.79  |
| SDS Specialty  | 70,158.85  |
| SDS Specialty  | 68,776.77  |
| SDS Specialty  | 73,065.45  |
| SDS Specialty  | 63,563.65  |
| SDS Specialty  | 64,091.10  |
| SDS Specialty  | 55,757.12  |
| Sergeant       | 85,838.97  |
| Sergeant       | 80,911.77  |
| Sergeant       | 100,505.91 |
| Sergeant       | 98,332.71  |
| Sergeant       | 90,340.16  |
| Sergeant       | 87,884.59  |
| Sergeant       | 76,459.23  |
| Sergeant       | 92,178.31  |
| Sergeant       | 101,176.74 |
| Sergeant       | 91,471.85  |

## JCSO-Patrol Division Chief

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Sergeant     | 80,999.35        |
| Sergeant     | 106,200.49       |
| Sergeant     | 79,579.42        |
| Sergeant     | 81,274.32        |
| Sergeant     | 96,070.27        |
| Sergeant     | 87,888.22        |
| Sergeant     | 77,158.34        |
| Sergeant     | 97,206.91        |
| Sergeant     | 90,600.80        |
| Sergeant     | 110,680.38       |
| Sergeant     | 85,200.67        |
| Sergeant     | 84,985.53        |

## JCSO-Investigations Vice Narc

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Investigations Criminal

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Evidence

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Investigations Admin

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Administrative Assistant  | 41,641.69        |
| Administrative Assistant  | 41,571.81        |
| Administrative Assistant  | 41,521.81        |
| Administrative Assistant  | 37,915.15        |
| Administrative Assistant  | 30,470.34        |
| Evidence Custodian        | 68,335.98        |
| Polygraph Technician      | 73,464.65        |
| Criminalist               | 75,233.08        |
| Criminalist               | 73,949.49        |
| Criminalist               | 59,375.09        |
| Criminalistics Mgr        | 99,377.25        |
| Criminalist Sr            | 79,543.05        |
| Criminalist Sr            | 80,937.13        |
| Criminalist Sr            | 89,105.82        |
| Evidence Technician       | 49,210.02        |
| Evidence Technician       | 38,670.37        |
| Evidence Technician       | 41,430.94        |
| Evidence Technician       | 39,049.61        |
| Investigation Technician  | 67,175.10        |
| Investigation Technician  | 57,366.24        |
| Investigation Technician  | 65,956.23        |
| Victim Services Counselor | 58,759.91        |
| Victim Services Counselor | 57,351.63        |
| Victim Services Counselor | 57,361.06        |
| Victim Services Counselor | 42,825.54        |
| Supvr Victim Services     | 69,848.70        |
| SO-Invest Admin Aux       | 62,311.24        |
| SO-Invest Admin Aux       | 32,647.17        |
| Captain                   | 110,803.08       |
| Division Chief            | 114,251.63       |
| Lieutenant                | 98,145.75        |
| Lieutenant                | 98,195.75        |
| Lieutenant                | 92,266.92        |
| SDS Specialty             | 74,893.70        |

JCSO-Investigations Admin

| Title         | Gross Pay |
|---------------|-----------|
| SDS Specialty | 73,858.60 |
| SDS Specialty | 85,736.66 |
| SDS Specialty | 74,609.05 |
| SDS Specialty | 84,947.77 |
| SDS Specialty | 84,146.87 |
| SDS Specialty | 90,478.89 |
| SDS Specialty | 79,235.65 |
| SDS Specialty | 75,350.93 |
| SDS Specialty | 90,512.14 |
| SDS Specialty | 85,521.37 |
| SDS Specialty | 79,910.55 |
| SDS Specialty | 72,487.06 |
| SDS Specialty | 84,570.57 |
| SDS Specialty | 78,967.74 |
| SDS Specialty | 71,933.24 |
| SDS Specialty | 75,124.86 |
| SDS Specialty | 74,837.65 |
| SDS Specialty | 58,403.31 |
| SDS Specialty | 76,742.75 |
| SDS Specialty | 76,342.90 |
| SDS Specialty | 76,368.75 |
| SDS Specialty | 74,448.24 |
| SDS Specialty | 75,098.99 |
| SDS Specialty | 74,505.54 |
| SDS Specialty | 71,897.29 |
| SDS Specialty | 76,314.09 |
| SDS Specialty | 82,708.88 |
| SDS Specialty | 85,755.40 |
| SDS Specialty | 80,824.60 |
| SDS Specialty | 74,948.85 |
| SDS Specialty | 87,623.65 |
| SDS Specialty | 81,963.36 |
| SDS Specialty | 71,952.25 |
| SDS Specialty | 74,965.29 |
| SDS Specialty | 72,162.22 |
| SDS Specialty | 65,345.63 |
| SDS Specialty | 67,827.12 |
| SDS Specialty | 63,344.18 |
| SDS Specialty | 66,806.52 |
| SDS Specialty | 56,496.25 |
| Sergeant      | 98,909.22 |
| Sergeant      | 90,376.63 |
| Sergeant      | 89,332.66 |
| Sergeant      | 94,590.97 |
| Sergeant      | 86,615.67 |
| Sergeant      | 58,445.00 |
| Sergeant      | 75,930.95 |

JCSO-Investigations Metro Drug

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Victim Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Inv Persons Crimes

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JCSO-Inv South Property



Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## JCSO-Inv South Property

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Crimes Against Children

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Community Resource Officers

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Mountain Watch A

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Mountain Watch B

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Traffic Unit

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## JCSO-Communications

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Inmate Welfare

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Inmate Worker Programs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Treasurer

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                             |            |
|-----------------------------|------------|
| Customer Service Rep        | 39,828.57  |
| Customer Service Rep        | 20,312.55  |
| Account Clerk               | 41,209.53  |
| Account Clerk               | 32,613.33  |
| Supvr Accounting            | 54,176.04  |
| Accounting Technician       | 51,763.42  |
| Finance Officer             | 103,028.87 |
| Chief Deputy Treasurer      | 104,054.15 |
| Deeds Clerk                 | 42,678.62  |
| Deeds Clerk                 | 48,788.49  |
| Deputy Treasurer Operations | 71,899.10  |
| Tax Admin Mgr               | 40,690.18  |
| County Treasurer            | 87,300.00  |

## County Attorney Admin

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                            |            |
|----------------------------|------------|
| Other Temporary Hire       | 10,092.00  |
| Other Temporary Hire       | 8,214.00   |
| Other Temporary Hire       | 3,321.00   |
| County Attorney            | 150,498.00 |
| Administrative Coordinator | 46,049.85  |
| Office Assistant           | 30,942.26  |
| Office Assistant           | 34,112.39  |
| Office Assistant           | 17,359.02  |
| Office Assistant           | 14,897.98  |
| Office Mgmt Supvr          | 48,922.50  |
| Asst County Attorney Lead  | 88,760.30  |
| Asst County Attorney Assoc | 7,189.22   |
| Asst County Attorney Assoc | 77,885.21  |
| Asst County Attorney Assoc | 57,984.83  |
| Asst County Attorney Assoc | 70,348.84  |
| Asst County Attorney Assoc | 70,348.84  |
| Asst County Attorney Assoc | 70,348.84  |
| Asst County Attorney Assoc | 70,348.84  |
| Asst County Attorney Staff | 21,788.54  |
| Asst County Attorney Staff | 59,925.08  |
| Asst County Attorney Staff | 60,383.34  |
| Asst County Attorney Staff | 25,372.02  |

## County Attorney Admin

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Asst County Attorney Staff | 11,005.16        |
| Asst County Attorney Sr    | 71,977.28        |
| Asst County Attorney Sr    | 88,759.01        |
| Asst County Attorney Sr    | 98,053.07        |
| Asst County Attorney Sr    | 96,000.00        |
| Asst County Attorney Sr    | 78,409.89        |
| Asst County Attorney Sr    | 93,137.36        |
| Asst County Attorney Sr    | 97,361.00        |
| Asst County Attorney Sr    | 80,010.93        |
| Asst County Attorney Sr    | 90,509.52        |
| Asst County Attorney Sr    | 78,938.29        |
| Deputy County Attorney     | 124,228.75       |
| Legal Secretary            | 39,339.23        |
| Legal Secretary            | 43,562.83        |
| Legal Secretary            | 31,500.01        |
| Legal Secretary            | 11,591.34        |
| Paralegal/Systems Admin    | 60,224.96        |
| Paralegal                  | 53,709.64        |
| Paralegal                  | 32,910.60        |
| Paralegal                  | 46,308.98        |

## Cty Attny-Brd of Equalization

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Emergency Hire       | 690.25           |
| Other Emergency Hire       | 280.50           |
| Other Temporary Hire       | 15,648.00        |
| Administrative Coordinator | 49,704.92        |

## Support Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Financial Control

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Finance and IT

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Dir Admin Services | 120,033.91       |
| Dir Finance & IT   | 5,674.04         |

## Accounting

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Administrative Coordinator | 48,987.41        |
| Office Assistant           | 32,923.61        |
| Accountant                 | 57,955.41        |
| Accountant                 | 54,942.41        |
| Accountant                 | 45,810.09        |
| Mgr Acctg Operations       | 79,712.59        |
| Supvr Accounting           | 62,975.00        |
| Supvr Sr Accounting        | 60,699.00        |
| Accounting Technician      | 52,172.49        |
| Accounting Technician      | 45,633.91        |
| Accounting Technician      | 43,604.59        |
| Accounting Technician      | 36,858.50        |
| Accounting Technician      | 30,484.36        |
| Dir Accounting             | 92,733.79        |
| Dir Accounting             | 23,113.95        |
| Financial Analyst Sr       | 54,548.49        |
| Financial Analyst Sr       | 1,192.32         |
| Supvr Payroll              | 63,970.91        |

## Accounting

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Payroll Technician | 23,715.42        |
| Payroll Technician | 46,937.62        |
| Payroll Technician | 36,996.02        |

## Accounting-Financials

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Human Services Accounting

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Budget Management Analysis

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Administrative Coordinator | 38,493.58        |
| Budget Analyst             | 55,679.09        |
| Budget Analyst             | 61,200.00        |
| Budget Analyst Sr          | 72,219.21        |
| Budget Analyst Sr          | 69,487.42        |
| Budget Policy Analyst      | 69,429.85        |
| Dir Budget                 | 95,891.83        |

## IT Development

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Human Resources

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| HR Temporary Pool          | 16,873.55        |
| HR Temporary Pool          | 5,187.51         |
| HR Temporary Pool          | 5,058.00         |
| HR Temporary Pool          | 14,469.88        |
| HR Temporary Pool          | 666.00           |
| HR Temporary Pool          | 3,867.00         |
| HR Temporary Pool          | 23,749.00        |
| HR Temporary Pool          | 1,751.00         |
| HR Temporary Pool          | 12,438.00        |
| HR Temporary Pool          | 2,799.50         |
| HR Temporary Pool          | 23,647.00        |
| HR Temporary Pool          | 28,092.00        |
| HR Temporary Pool          | 3,919.30         |
| HR Temporary Pool          | 384.00           |
| HR Temporary Pool          | 17,776.20        |
| HR Temporary Pool          | 15,135.00        |
| Customer Service Rep       | 32,638.34        |
| Asst Dir Human Resources   | 37,890.94        |
| Asst Dir Human Resources   | 9,439.08         |
| Comp & Class Analyst Sr    | 50,691.69        |
| Comp & Class Analyst Sr    | 64,902.03        |
| Employee Relations Supvr   | 48,030.25        |
| HR Analyst                 | 60,644.91        |
| Human Resources Analyst Sr | 31,093.40        |
| Human Resources Analyst Sr | 80,049.92        |
| Human Resources Analyst Sr | 66,286.41        |
| Human Resources Analyst Sr | 15,000.08        |
| HR Technician              | 34,093.85        |
| HR Technician              | 8,324.50         |
| HR Technician Sr           | 46,626.75        |
| HR Technician Sr           | 35,054.46        |
| Supvr OD & Training (HR)   | 72,500.00        |
| OD & Training Specialist   | 63,000.00        |
| Supvr Recruiting           | 61,903.05        |

## Human Resources

| <u>Title</u>        | <u>Gross Pay</u> |
|---------------------|------------------|
| Dir Human Resources | 112,287.58       |

## Purchasing

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Administrative Assistant     | 40,151.02        |
| Purchasing Agent             | 49,713.64        |
| Purchasing Agent             | 42,030.64        |
| Purchasing Agent - Spec Proj | 58,338.27        |
| Purchasing Agent - Spec Proj | 21,492.94        |
| Purchasing Operations Mgr    | 82,095.59        |
| Purchasing Agent Sr          | 68,671.92        |
| Purchasing Agent Sr          | 52,227.33        |
| Dir Purchasing               | 79,594.68        |

## Records Mgmt and Archives

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Criminal Justice Planning

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Other Temporary Hire          | 18,044.00        |
| Criminal Just Planner/Analyst | 47,976.50        |
| Criminal Just Planner/Analyst | 4,195.52         |
| Criminal Just Planner/Analyst | 31,698.09        |
| Criminal Just Planner/Analyst | 37,687.40        |

## Building Inspection

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Other Temporary Hire           | 5,520.00         |
| Other Temporary Hire           | 13,155.00        |
| Office Mgmt Supvr              | 56,277.68        |
| Chief Plans Examiner           | 77,142.96        |
| Dir Building Safety            | 99,515.39        |
| Mgr Building Safety Operations | 71,288.25        |
| Plans Examiner                 | 66,602.61        |
| Plans Examiner                 | 64,695.92        |
| Plans Examiner                 | 66,927.36        |
| Plans Examiner                 | 63,385.92        |
| Supvr Plans Examiner           | 70,231.44        |
| Building Inspector             | 63,995.88        |
| Building Inspector             | 55,549.02        |
| Building Inspector             | 63,538.77        |
| Building Inspector             | 63,436.40        |
| Building Inspector             | 63,675.42        |
| Building Inspector             | 63,664.95        |
| Building Inspector             | 63,569.24        |
| Building Inspector             | 57,743.49        |
| Building Inspector             | 60,709.29        |
| Building Inspector             | 69,076.96        |
| Building Inspector             | 63,385.92        |
| Building Inspector             | 26,029.10        |
| Building Inspector             | 21,710.09        |
| Building Inspector Sr          | 70,231.44        |
| Building Inspector Sr          | 70,923.63        |
| Bldg Permit Supvr              | 64,929.02        |
| Chief Building Inspector       | 78,621.63        |
| Permit Technician              | 48,933.68        |
| Permit Technician              | 48,883.92        |
| Permit Technician              | 48,933.92        |

## Justice Services-Admin

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Administrative Coordinator | 42,261.42        |
| Office Mgmt Supvr          | 53,105.76        |
| Dir Justice Services       | 95,440.80        |

## Justice Services-Comm Correct

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Community Corrections Coord | 66,404.94        |

## Justice Services-Comm Services

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Other Temporary Hire           | 8,244.00         |
| Administrative Assistant       | 32,862.12        |
| Customer Service Rep           | 15,556.51        |
| Customer Service Rep           | 10,713.41        |
| Mgr Court Services             | 24,471.16        |
| Mgr Court Services             | 68,073.12        |
| Supvr Corrections Work Crew    | 54,199.47        |
| Corrections Crew Lead          | 28,406.50        |
| Corrections Crew Lead          | 1,387.70         |
| Court Services Case Manager    | 45,235.04        |
| Court Services Case Manager    | 44,734.52        |
| Court Services Case Manager    | 31,306.87        |
| Supvr Court Services Case Mgmt | 46,348.20        |

## Justice Svcs-Juv Work NonRes

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Corrections Crew Lead | 43,497.83        |
| Corrections Crew Lead | 42,146.39        |

## Justice Svcs-Juv Work Crew Res

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Justice Svcs-Pretrial

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Other Emergency Hire  | 3,300.00         |
| Other Temporary Hire  | 7,077.96         |
| Other Temporary Hire  | 9,811.53         |
| Other Temporary Hire  | 3,126.00         |
| Other Temporary Hire  | 5,313.00         |
| Other Temporary Hire  | 7,121.25         |
| Customer Service Rep  | 30,160.81        |
| Pretrial Case Manager | 46,361.47        |
| Pretrial Case Manager | 45,355.39        |
| Pretrial Case Manager | 39,905.30        |
| Pretrial Case Manager | 42,785.29        |
| Pretrial Case Manager | 46,008.64        |
| Pretrial Case Manager | 33,961.27        |
| Pretrial Case Manager | 26,758.83        |
| Pretrial Officer      | 45,605.41        |
| Pretrial Officer      | 38,608.73        |
| Pretrial Officer      | 38,807.84        |
| Pretrial Officer      | 43,441.68        |
| Pretrial Officer      | 38,395.32        |
| Pretrial Officer      | 39,815.35        |
| Pretrial Officer      | 41,505.85        |
| Supvr Pretrial        | 57,803.69        |
| Supvr Pretrial        | 30,412.14        |

## Justice Svcs-Court Svcs Gilpin

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Justice Svcs-Court Svcs Gilpin

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Court Services Case Manager | 41,902.27        |

## Airport Administration

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Intern                        | 13,583.50        |
| Seasonal Groundskeeper        | 7,482.00         |
| Administrative Coordinator    | 49,185.53        |
| Administrative Assistant      | 29,377.47        |
| Customer Service Rep Sr       | 31,736.06        |
| Airport Administrative Mgr    | 72,285.51        |
| Dir Airport                   | 104,390.60       |
| Airport Development Manager   | 60,164.00        |
| Supvr Airport Maintenance     | 63,499.04        |
| Airport Night Ops Spec        | 34,960.97        |
| Airport Night Ops Spec        | 22,330.90        |
| Airport Night Ops Spec        | 5,802.68         |
| Mgr Airport Operations        | 76,131.99        |
| Airport Operations Spec Sr    | 52,402.21        |
| Airport Operations Spec Sr    | 45,264.96        |
| Airport Operations Specialist | 40,830.66        |
| Airport Operations Specialist | 39,712.47        |
| Fleet Mechanic                | 42,640.15        |
| Maintenance Worker Sr         | 41,437.66        |
| Maintenance Worker Sr         | 45,575.00        |
| Maintenance Worker Sr         | 37,845.70        |
| Maintenance Worker Sr         | 36,150.23        |
| Maintenance Worker Sr         | 39,833.74        |
| Maintenance Worker Sr         | 38,162.31        |
| TEMP                          | 5,043.62         |

## CSU Extension

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Emergency Hire       | 1,305.00         |
| Other Temporary Hire       | 23,963.22        |
| Other Temporary Hire       | 3,321.01         |
| Other Temporary Hire       | 4,284.00         |
| Other Temporary Hire       | 2,210.00         |
| Other Temporary Hire       | 2,383.51         |
| Other Temporary Hire       | 2,605.69         |
| Other Temporary Hire       | 16,545.76        |
| Other Temporary Hire       | 556.50           |
| Other Temporary Hire       | 2,621.44         |
| Other Temporary Hire       | 2,666.00         |
| Other Temporary Hire       | 2,516.38         |
| Other Temporary Hire       | 1,770.57         |
| Other Temporary Hire       | 2,374.94         |
| Other Temporary Hire       | 1,745.00         |
| Other Temporary Hire       | 1,745.00         |
| Other Temporary Hire       | 2,871.56         |
| Other Temporary Hire       | 2,460.50         |
| Administrative Assistant   | 18,720.00        |
| Administrative Assistant   | 15,929.27        |
| Customer Service Rep       | 32,579.28        |
| Customer Service Rep Sr    | 24,022.83        |
| Accounting Technician      | 27,361.42        |
| Graphics Design Specialist | 50,283.12        |

## CSU Extension

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Program Technician | 39,453.70        |

## Fairgrounds

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Other Temporary Hire         | 2,760.00         |
| Other Temporary Hire         | 13,653.50        |
| Administrative Assistant     | 36,775.10        |
| Dir Fairgrounds              | 88,243.40        |
| Facilities Coordinator       | 47,968.16        |
| Supvr Fairgrounds Operations | 66,179.98        |
| Fairgrounds Services Spec    | 48,019.52        |
| Fairgrounds Services Spec    | 47,958.32        |
| Fairgrounds Services Spec    | 43,992.32        |
| Fairgrounds Services Spec    | 42,302.24        |
| Fairgrounds Services Spec    | 41,042.42        |

## OS-Jeffco Share Admin

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Other Temporary Hire         | 195.25           |
| Administrative Assistant     | 43,880.00        |
| Administrative Assistant     | 43,358.99        |
| Administrative Assistant     | 37,110.46        |
| Administrative Assistant     | 18,605.04        |
| Administrative Assistant     | 36,640.08        |
| Administrative Assistant     | 36,698.98        |
| Customer Service Rep         | 23,191.29        |
| Executive Assistant          | 65,510.97        |
| Office Mgmt Supvr            | 33,981.74        |
| Accounting Technician        | 43,839.80        |
| Mgr Admin & Education Svcs   | 85,656.46        |
| Outdoor RM Coordinator       | 46,413.31        |
| Partnership Coordinator      | 64,742.98        |
| Volunteer Prog Administrator | 48,399.42        |
| Dir Parks                    | 132,495.83       |
| Network Administrator        | 71,441.83        |
| Technical Support Tech Sr    | 13,247.90        |

## OS-Public Information

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Graphics Design Specialist   | 59,035.20        |
| Communications Assistant     | 13,259.94        |
| Public Information Associate | 46,041.65        |
| Public Information Manager   | 82,192.88        |

## OS-Jeffco Share Real Estate

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Real Estate Specialist | 15,798.29        |

## OS-Planning Development

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Real Estate Specialist      | 71,835.92        |
| Supvr Design & Development  | 84,396.89        |
| Mgr Park Planning & Constrc | 95,879.91        |
| Planner (OS)                | 82,540.95        |
| Planner (OS)                | 34,922.86        |
| Planner (OS)                | 69,199.68        |
| Planner (OS)                | 62,775.12        |
| Planner (OS)                | 11,894.85        |
| Planner (OS)                | 63,350.00        |

## OS-Planning Development

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Planner (OS)                 | 48,819.80        |
| Supvr Planning               | 76,307.57        |
| Real Estate Coordinator      | 86,716.94        |
| GIS Analyst                  | 77,494.40        |
| Land Surveyor                | 78,670.80        |
| Supvr Park Construction      | 56,482.00        |
| Supvr Park Construction      | 69,303.52        |
| Park Construction Specialist | 51,035.80        |
| Park Construction Specialist | 46,383.05        |
| Park Construction Specialist | 51,230.92        |
| Park Construction Specialist | 51,552.58        |
| Park Construction Specialist | 32,965.84        |
| Park Construction Team Ld    | 52,888.93        |
| Park Construction Team Ld    | 29,762.18        |
| Shop Coordinator             | 42,324.02        |
| Survey Technician            | 49,658.16        |

## OS-Planning

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## OS-Park Rangers

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| OS Seasonal Park Ranger | 12,004.51        |
| OS Seasonal Park Ranger | 5,865.63         |
| OS Seasonal Park Ranger | 17,081.27        |
| Park Ranger             | 49,429.83        |
| Park Ranger             | 49,870.92        |
| Park Ranger             | 40,744.74        |
| Park Ranger             | 41,316.40        |
| Park Ranger             | 40,236.81        |
| Park Ranger             | 38,517.53        |
| Park Ranger             | 39,181.70        |
| Park Ranger             | 21,839.31        |
| Park Ranger Lead        | 54,145.23        |
| Park Ranger Lead        | 44,416.12        |
| Supvr Park Ranger       | 91,445.30        |

## OS-Hiwan Homestead

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Tour Guide                   | 1,013.63         |
| Tour Guide                   | 1,618.75         |
| Tour Guide                   | 596.00           |
| Tour Guide                   | 512.00           |
| Tour Guide                   | 1,079.50         |
| Tour Guide                   | 748.00           |
| Tour Guide                   | 1,011.50         |
| Tour Guide                   | 1,491.50         |
| Tour Guide                   | 1,387.00         |
| Tour Guide                   | 636.50           |
| Other Temporary Hire         | 1,122.00         |
| Customer Service Rep         | 21,004.84        |
| Supvr History Education      | 63,398.46        |
| Hiwan Homestead Prog Coord   | 41,544.28        |
| Museum Education Coordinator | 42,909.25        |
| Hiwan Auxiliary              | 8,574.00         |
| Maintenance Spec (OS)        | 7,474.00         |
| Maintenance Spec (OS)        | 19,250.02        |



## OS-Park Operations

| Title                         | Gross Pay |
|-------------------------------|-----------|
| OS Seasonal Trails Technician | 19,899.11 |
| OS Seasonal Trails Technician | 6,177.00  |
| OS Seasonal Trails Technician | 2,487.50  |
| OS Seasonal Trails Technician | 8,293.75  |
| OS Seasonal Trails Technician | 18,642.19 |
| OS Seasonal Trails Technician | 15,931.26 |
| OS Seasonal Trails Technician | 10,975.01 |
| OS Seasonal Trails Technician | 16,830.00 |
| OS Seasonal Trails Technician | 120.00    |
| OS Seasonal Trails Technician | 16,648.50 |
| OS Seasonal Trails Technician | 15,003.13 |
| OS Seasonal Trails Technician | 3,903.00  |
| OS Seasonal Trails Technician | 15,801.00 |
| Seasonal OS Park Maintenance  | 21,915.17 |
| Seasonal OS Park Maintenance  | 2,280.00  |
| Seasonal OS Park Maintenance  | 6,552.00  |
| Seasonal OS Park Maintenance  | 16,875.00 |
| Seasonal OS Park Maintenance  | 1,188.00  |
| Seasonal OS Park Maintenance  | 10,944.00 |
| Seasonal OS Park Maintenance  | 12,900.00 |
| Seasonal OS Park Maintenance  | 7,470.00  |
| OS Seasonal Build & Constr Th | 8,680.00  |
| OS Seasonal Natural Res Tech  | 6,103.50  |
| OS Seasonal Natural Res Tech  | 7,020.00  |
| OS Seasonal Natural Res Tech  | 12,291.50 |
| OS Seasonal Natural Res Tech  | 1,053.00  |
| OS YWP Laborer                | 1,589.12  |
| OS YWP Laborer                | 855.68    |
| OS YWP Laborer                | 1,405.76  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,405.76  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,405.76  |
| OS YWP Laborer                | 1,100.16  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,528.00  |
| OS YWP Laborer                | 1,528.00  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,589.12  |
| OS YWP Laborer                | 122.24    |
| OS YWP Laborer                | 1,466.88  |
| OS YWP Laborer                | 1,528.00  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,466.88  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,528.00  |
| OS YWP Laborer                | 1,589.12  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,466.88  |
| OS YWP Laborer                | 1,650.24  |
| OS YWP Laborer                | 1,650.24  |

## OS-Park Operations

| Title          | Gross Pay |
|----------------|-----------|
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 244.48    |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 122.24    |
| OS YWP Laborer | 1,528.00  |
| OS YWP Laborer | 1,405.76  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,405.76  |
| OS YWP Laborer | 1,405.76  |
| OS YWP Laborer | 1,405.76  |
| OS YWP Laborer | 511.88    |
| OS YWP Laborer | 1,039.04  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,528.00  |
| OS YWP Laborer | 61.12     |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,405.76  |
| OS YWP Laborer | 87.86     |
| OS YWP Laborer | 336.16    |
| OS YWP Laborer | 1,528.00  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,344.64  |
| OS YWP Laborer | 221.56    |
| OS YWP Laborer | 1,405.76  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,344.64  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,222.40  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 1,283.52  |
| OS YWP Laborer | 183.36    |
| OS YWP Laborer | 1,466.88  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,528.00  |
| OS YWP Laborer | 1,344.64  |
| OS YWP Laborer | 1,528.00  |
| OS YWP Laborer | 1,466.88  |
| OS YWP Laborer | 1,466.88  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,650.24  |
| OS YWP Laborer | 1,589.12  |
| OS YWP Laborer | 855.68    |
| OS YWP Laborer | 611.20    |
| OS YWP Laborer | 1,466.88  |
| OS YWP Laborer | 550.08    |
| OS YWP Laborer | 1,466.88  |
| OS YWP Laborer | 305.60    |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## OS-Park Operations

| Title                          | Gross Pay |
|--------------------------------|-----------|
| OS YWP Laborer                 | 1,650.24  |
| OS YWP Laborer                 | 1,650.24  |
| OS YWP Laborer                 | 1,650.24  |
| OS YWP Laborer                 | 611.20    |
| OS YWP Laborer                 | 1,466.88  |
| OS YWP Laborer                 | 1,100.16  |
| Other Temporary Hire           | 4,472.00  |
| Other Temporary Hire           | 6,594.75  |
| Other Temporary Hire           | 11,687.50 |
| Other Temporary Hire           | 5,857.50  |
| Other Temporary Hire           | 6,671.26  |
| Other Temporary Hire           | 14,931.26 |
| Other Temporary Hire           | 13,515.25 |
| Other Temporary Hire           | 7,068.00  |
| Other Temporary Hire           | 3,726.00  |
| OS YWP Bus Driver/Crew Leader  | 4,360.50  |
| OS YWP Bus Driver/Crew Leader  | 4,468.75  |
| OS YWP Bus Driver/Crew Leader  | 4,287.00  |
| OS YWP Bus Driver/Crew Leader  | 4,325.00  |
| OS YWP Bus Driver/Crew Leader  | 4,792.50  |
| OS YWP Bus Driver/Crew Leader  | 4,910.63  |
| OS YWP Bus Driver/Crew Leader  | 4,855.50  |
| OS YWP Bus Driver/Crew Leader  | 4,044.00  |
| OS YWP Bus Driver/Crew Leader  | 3,294.00  |
| OS Seasonal Shop Assistant     | 1,200.00  |
| OS Seasonal Shop Assistant     | 14,530.50 |
| OS Seasonal Shop Assistant     | 2,535.00  |
| Supvr Natural Resource Mgmt    | 73,961.09 |
| INACTIVE-Natural Resources Spc | 8,197.56  |
| Natural Resources Specialist   | 51,411.20 |
| Natural Resources Specialist   | 50,098.35 |
| Natural Resources Specialist   | 42,328.63 |
| Natural Resources Specialist   | 37,564.27 |
| Natural Resources Specialist   | 25,112.35 |
| Natural Res Team Lead          | 55,866.64 |
| Natural Res Team Lead          | 56,325.28 |
| Natural Res Team Lead          | 56,331.78 |
| Mgr Park Operations            | 93,923.84 |
| Supvr Park Services            | 72,487.78 |
| Park Services Specialist       | 37,220.15 |
| Park Services Specialist       | 35,453.26 |
| Park Services Specialist       | 34,424.48 |
| Park Services Specialist       | 36,875.11 |
| Park Services Specialist       | 34,985.10 |
| Park Services Specialist       | 37,007.36 |
| Park Services Specialist       | 36,957.36 |
| Park Services Specialist       | 33,631.38 |
| Park Services Team Lead        | 46,171.06 |
| Park Services Team Lead        | 49,014.08 |
| Park Services Team Lead        | 41,486.86 |
| Trail Services Spec            | 41,805.88 |
| Trail Services Spec            | 40,454.88 |
| Trail Services Spec            | 38,891.81 |
| Trail Services Spec            | 37,151.90 |

## OS-Park Operations

| Title                | Gross Pay |
|----------------------|-----------|
| Trail Services Spec  | 33,667.90 |
| Supvr Trail Services | 72,159.76 |
| Trails Services Lead | 45,953.02 |
| Trails Services Lead | 50,963.75 |
| Trails Services Lead | 45,511.30 |

## OS-Weed Pest Control

| Title                 | Gross Pay |
|-----------------------|-----------|
| Other Temporary Hire  | 3,020.50  |
| Other Temporary Hire  | 4,559.75  |
| Weed & Pest Mgmt Spec | 61,385.60 |

## OS-Nature Center

| Title                   | Gross Pay |
|-------------------------|-----------|
| Other Temporary Hire    | 10,322.00 |
| Other Temporary Hire    | 3,971.00  |
| Seasonal Naturalist     | 7,431.00  |
| Seasonal Naturalist     | 13,614.00 |
| Customer Service Rep Sr | 21,605.76 |
| Naturalist              | 43,966.74 |
| Naturalist              | 36,486.24 |
| Naturalist              | 40,871.74 |
| Naturalist              | 36,038.40 |
| Supvr Education Program | 63,934.59 |
| Maintenance Spec (OS)   | 36,378.33 |

## Planning Zoning

| Title                      | Gross Pay |
|----------------------------|-----------|
| Intern                     | 1,896.00  |
| Intern                     | 540.00    |
| Intern                     | 1,297.50  |
| Other Temporary Hire       | 22,248.00 |
| Administrative Assistant   | 41,852.41 |
| Administrative Assistant   | 37,605.12 |
| Administrative Assistant   | 39,774.20 |
| Administrative Assistant   | 30,646.38 |
| Administrative Assistant   | 17,854.52 |
| Administrative Analyst     | 60,870.96 |
| Addressing Specialist      | 43,602.82 |
| Addressing Specialist      | 21,118.39 |
| Addressing Specialist      | 30,583.18 |
| Associate Planner          | 46,755.49 |
| Associate Planner          | 30,609.62 |
| Associate Planner          | 47,365.89 |
| Associate Planner          | 34,963.61 |
| Associate Planner          | 865.40    |
| Graphics Design Specialist | 50,954.00 |
| Supvr Predevelopment       | 66,822.08 |
| Planner                    | 48,497.62 |
| Planner                    | 54,077.96 |
| Planner                    | 51,661.47 |
| Planner                    | 56,645.04 |
| Planner                    | 52,194.55 |
| Planner                    | 5,526.02  |
| Planner Sr                 | 69,741.60 |
| Planner Sr                 | 60,419.04 |
| Public Improvements Coord  | 53,517.19 |

## Planning Zoning

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Research Analyst               | 49,536.80        |
| Civil Planning Engineer        | 67,660.08        |
| Civil Planning Engineer        | 60,413.09        |
| Civil Planning Engineer        | 66,625.92        |
| Civil Planning Engineer        | 61,294.70        |
| Civil Planning Engineer Sr     | 76,579.05        |
| Supvr Cartographic             | 64,568.27        |
| Dir Planning & Zoning          | 99,347.66        |
| Geologist                      | 78,302.00        |
| Supvr Planning & Engineering   | 90,371.52        |
| Supvr Permit Review            | 62,500.64        |
| Zoning Administrator           | 87,623.04        |
| Zoning Inspector               | 54,889.92        |
| Zoning Inspector               | 53,343.99        |
| Zoning Inspector               | 54,223.20        |
| Zoning Inspector               | 50,458.08        |
| Applications Prgrmr Analyst Sr | 73,473.52        |
| GIS Analyst                    | 63,690.96        |
| GIS Analyst                    | 59,105.12        |
| GIS Analyst                    | 55,294.33        |

## Solid Waste Management

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Technical Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Emergency Management

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Facilities and Const Mgt-Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Other Temporary Hire           | 7,756.25         |
| Customer Service Rep           | 32,819.17        |
| Customer Service Rep Sr        | 33,516.06        |
| Business Manager               | 67,655.88        |
| Dir Facilities & Construction  | 104,658.59       |
| Facilities Technician          | 59,408.08        |
| Facilities Technician          | 47,049.99        |
| Facilities Technician          | 51,347.52        |
| Facilities Technician          | 51,275.57        |
| Mail Clerk                     | 31,160.79        |
| Mail Clerk                     | 34,026.24        |
| Mail Clerk                     | 31,505.73        |
| Mail Clerk                     | 29,078.90        |
| Project Manager                | 67,641.60        |
| Project Manager                | 75,837.92        |
| Project Manager                | 61,113.78        |
| Project Manager                | 65,790.84        |
| Project Manager                | 80,787.33        |
| Project Manager                | 80,862.96        |
| Project Manager                | 82,449.92        |
| Project Manager                | 60,285.71        |
| Mgr Construction Management    | 90,402.81        |
| Building Maint Technician-HVAC | 48,509.92        |
| Building Maint Technician-HVAC | 60,587.26        |
| Building Maint Technician-HVAC | 56,899.51        |
| Building Maint Technician-HVAC | 57,172.60        |

## Facilities and Const Mgt-Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Building Maint Technician-HVAC | 52,388.70        |
| Building Maint Technician-HVAC | 59,343.14        |
| Bldg Operations Mgr            | 75,936.31        |
| Bldg Services Mgr              | 83,585.45        |
| Carpenter                      | 55,825.68        |
| Carpenter                      | 60,117.77        |
| Carpenter                      | 53,093.77        |
| Carpenter                      | 42,884.77        |
| Carpenter                      | 47,351.44        |
| Crew Lead - Maintenance        | 57,772.93        |
| Crew Lead - Trades             | 66,796.08        |
| Crew Lead - Trades             | 68,080.80        |
| Custodial Supvr                | 54,871.04        |
| Electrician (Journey)          | 53,711.92        |
| Electrician (Journey)          | 51,400.65        |
| Electrician (Journey)          | 49,598.06        |
| Electrician (Journey)          | 43,387.30        |
| Electrician Sr                 | 71,327.61        |
| Grounds Technician             | 38,779.15        |
| Grounds Technician             | 38,528.01        |
| Grounds Technician             | 37,630.06        |
| Maintenance Worker             | 30,468.64        |
| Maintenance Worker             | 28,885.19        |
| Maintenance Worker             | 28,724.82        |
| Maintenance Worker             | 28,135.94        |
| Plumber                        | 57,629.91        |
| Plumber (Master)               | 59,381.52        |
| Painter                        | 51,130.32        |
| Painter                        | 53,668.01        |
| Painter                        | 43,616.50        |

## FAC - Human Services Building

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## FAC-Courts Administrative Bldg

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## FAC - Fairgrounds Complex

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## FAC - New York Building

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Facilities and Const Mgt-Admin

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Seasonal Groundskeeper         | 9,144.00         |
| Seasonal Groundskeeper         | 11,956.00        |
| Seasonal Groundskeeper         | 5,118.00         |
| Seasonal Groundskeeper         | 4,788.00         |
| Seasonal Groundskeeper         | 4,812.00         |
| Building Maint Technician-HVAC | 11,625.89        |
| Building Maint Technician-HVAC | 20,190.38        |

## Fleet Services-Administration

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Fleet Analyst               | 51,123.66        |
| Administrative Tech - Fleet | 36,331.40        |
| Administrative Tech - Fleet | 34,631.25        |
| Dir Fleet Services          | 102,591.15       |
| Fleet Mechanic              | 29,349.68        |

## Fleet Services-Administration

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Fleet Mechanic          | 52,898.53        |
| Fleet Mechanic          | 53,912.16        |
| Fleet Mechanic          | 55,426.02        |
| Fleet Mechanic          | 53,589.72        |
| Fleet Mechanic          | 53,883.76        |
| Fleet Mechanic          | 53,017.44        |
| Fleet Mechanic          | 52,270.89        |
| Fleet Mechanic          | 47,637.50        |
| Fleet Mechanic          | 36,666.60        |
| Fleet Mechanic          | 11,789.75        |
| Fleet Mechanic          | 18,333.30        |
| Supvr Fleet Maintenance | 65,841.97        |
| Supvr Fleet Maintenance | 65,841.97        |
| Supvr Fleet Maintenance | 61,481.60        |
| Supvr Fleet Maintenance | 58,642.35        |
| Mgr Fleet Operations    | 80,189.47        |
| Fuel Systems Maint Tech | 37,489.48        |
| Parts Technician        | 34,499.74        |
| Parts Technician        | 9,587.69         |
| Parts Technician        | 4,461.54         |
| Parts Manager           | 65,845.88        |
| Welder                  | 50,388.08        |

## TED Administration

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Office Mgmt Supvr | 44,389.00        |
| Dir Trans & Eng   | 118,800.00       |

## TED Design Row

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Administrative Assistant  | 3,023.95         |
| Associate Civil Engineer  | 46,921.08        |
| Civil Engineer            | 72,742.08        |
| Civil Engineer Sr         | 77,981.33        |
| Supvr Civil Engineering   | 99,700.08        |
| Engineering Asst Designer | 60,584.00        |
| ROW Agent                 | 56,025.11        |
| Spec Proj Civil Engineer  | 95,420.96        |
| Land Surveyor             | 74,246.00        |
| Land Surveyor             | 71,347.92        |

## TED Traffic Transportation

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 40.00            |
| Other Temporary Hire | 7,208.25         |
| Other Temporary Hire | 2,210.00         |
| Other Temporary Hire | 770.00           |
| Other Temporary Hire | 9,835.00         |
| Other Temporary Hire | 6,155.00         |
| Other Temporary Hire | 10,110.00        |
| Other Temporary Hire | 4,292.50         |
| Other Temporary Hire | 4,077.50         |
| Other Temporary Hire | 8,830.00         |
| Other Temporary Hire | 100.00           |
| Other Temporary Hire | 5,572.50         |
| Other Temporary Hire | 3,235.00         |
| Other Temporary Hire | 4,735.00         |

## TED Traffic Transportation

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Other Temporary Hire      | 3,345.00         |
| Other Temporary Hire      | 3,345.00         |
| Other Temporary Hire      | 3,300.00         |
| Administrative Assistant  | 32,634.15        |
| Administrative Assistant  | 7,131.28         |
| Administrative Assistant  | 23,851.26        |
| Associate Civil Engineer  | 41,786.62        |
| Civil Engineer Sr         | 75,961.05        |
| Supvr Civil Engineering   | 90,512.96        |
| Transportation Planner    | 47,570.35        |
| Transportation Planner    | 4,442.48         |
| Crew Lead - Traffic Maint | 51,701.48        |
| Traffic Specialist        | 38,119.84        |
| Traffic Specialist Sr     | 43,493.93        |
| Traffic Specialist Sr     | 44,109.69        |
| Traffic Specialist Sr     | 40,753.18        |

## TED Const Engineer Inspections

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Civil Engineer Sr             | 70,782.69        |
| Supvr Civil Engineering       | 97,304.96        |
| Supvr Construction Inspection | 71,929.99        |
| Construction Manager          | 70,866.00        |
| Construction Manager          | 70,968.00        |
| Engineering Inspector         | 55,663.83        |
| Engineering Inspector         | 55,368.05        |
| Engineering Inspector         | 54,899.55        |
| Engineering Inspector         | 57,850.81        |
| Engineering Inspector         | 49,809.23        |
| Engineering Inspector         | 48,559.91        |
| Engineering Inspector         | 48,509.91        |

## TED Inspections

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge Salaries Benefits

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| R&B Seasonal Laborer         | 13,331.50        |
| R&B Seasonal Laborer         | 576.00           |
| Other Emergency Hire         | 49,706.86        |
| Administrative Assistant     | 35,752.46        |
| Administrative Assistant     | 39,635.12        |
| Administrative Assistant     | 39,286.16        |
| Administrative Assistant     | 35,499.14        |
| Administrative Assistant     | 20,269.53        |
| Office Mgmt Supvr            | 49,890.00        |
| Accounting Technician        | 48,826.80        |
| Budget Analyst               | 67,000.08        |
| Training Coordinator (CDL)   | 55,651.70        |
| Safety Coordinator           | 60,233.84        |
| Construction Project Manager | 76,406.97        |
| Dir Road & Bridge            | 109,853.12       |
| Engineering Inspector        | 59,583.78        |
| Engineering Inspector        | 51,080.27        |
| Road & Bridge Project Mgr    | 71,645.00        |
| Mgr Road & Bridge Operations | 91,957.52        |
| Supvr Road and Bridge        | 58,352.15        |



## Road Bridge Salaries Benefits

| Title                  | Gross Pay |
|------------------------|-----------|
| Supvr Road and Bridge  | 57,286.95 |
| Supvr Road and Bridge  | 61,050.08 |
| Supvr Road and Bridge  | 60,371.48 |
| Supvr Road and Bridge  | 59,279.92 |
| Supvr Road and Bridge  | 64,292.00 |
| Supvr Road and Bridge  | 70,355.12 |
| Supvr Road and Bridge  | 65,336.32 |
| Supvr Road and Bridge  | 60,543.65 |
| Supvr Road and Bridge  | 58,391.48 |
| Supvr Road and Bridge  | 58,081.73 |
| Supvr Road and Bridge  | 61,410.08 |
| Supvr Sr Road & Bridge | 4,015.92  |
| Supvr Sr Road & Bridge | 68,580.00 |
| Supvr Sr Road & Bridge | 75,721.28 |
| Supvr Sr Road & Bridge | 69,327.20 |
| Supvr Sr Road & Bridge | 80,870.00 |
| Supvr Sr Road & Bridge | 29,597.79 |
| Concrete Finisher      | 51,422.47 |
| Concrete Finisher      | 44,482.55 |
| Concrete Finisher      | 44,904.65 |
| Concrete Finisher      | 45,493.56 |
| Concrete Finisher      | 42,564.28 |
| Crew Lead-R&B          | 50,122.98 |
| Crew Lead-R&B          | 52,413.23 |
| Crew Lead-R&B          | 56,946.14 |
| Crew Lead-R&B          | 51,328.75 |
| Crew Lead-R&B          | 46,173.81 |
| Crew Lead-R&B          | 50,452.11 |
| Equipment Operator     | 40,116.46 |
| Equipment Operator     | 1,334.32  |
| Equipment Operator     | 45,413.14 |
| Equipment Operator     | 47,282.35 |
| Equipment Operator     | 47,342.60 |
| Equipment Operator     | 42,445.84 |
| Equipment Operator     | 41,065.64 |
| Equipment Operator     | 44,959.72 |
| Equipment Operator     | 45,324.20 |
| Equipment Operator     | 49,423.87 |
| Equipment Operator     | 47,903.74 |
| Equipment Operator     | 51,591.14 |
| Equipment Operator     | 50,029.93 |
| Equipment Operator     | 45,962.65 |
| Equipment Operator     | 46,067.94 |
| Equipment Operator     | 17,656.31 |
| Equipment Operator     | 38,551.43 |
| Equipment Operator     | 40,296.83 |
| Equipment Operator     | 48,435.84 |
| Equipment Operator     | 39,416.70 |
| Equipment Operator     | 39,890.93 |
| Equipment Operator     | 35,416.75 |
| Equipment Operator     | 33,866.04 |
| Equipment Operator     | 11,252.17 |
| Equipment Operator     | 38,536.37 |
| Equipment Operator     | 41,029.13 |

## Road Bridge Salaries Benefits

| Title              | Gross Pay |
|--------------------|-----------|
| Equipment Operator | 38,442.69 |
| Equipment Operator | 39,340.42 |
| Equipment Operator | 38,923.46 |
| Equipment Operator | 39,895.49 |
| Equipment Operator | 38,752.04 |
| Equipment Operator | 35,852.29 |
| Equipment Operator | 39,798.35 |
| Equipment Operator | 42,157.22 |
| Equipment Operator | 19,122.75 |
| Equipment Operator | 38,604.01 |
| Equipment Operator | 4,089.16  |
| Equipment Operator | 39,278.39 |
| Equipment Operator | 39,334.88 |
| Equipment Operator | 44,694.82 |
| Equipment Operator | 38,687.28 |
| Equipment Operator | 39,163.74 |
| Equipment Operator | 41,509.68 |
| Equipment Operator | 39,928.68 |
| Equipment Operator | 39,849.23 |
| Equipment Operator | 42,478.31 |
| Equipment Operator | 39,506.29 |
| Equipment Operator | 39,040.23 |
| Equipment Operator | 38,958.87 |
| Equipment Operator | 40,162.97 |
| Equipment Operator | 39,389.37 |
| Equipment Operator | 38,664.14 |
| Equipment Operator | 39,448.53 |
| Equipment Operator | 38,181.52 |
| Equipment Operator | 12,224.30 |
| Equipment Operator | 39,209.98 |
| Equipment Operator | 31,917.31 |
| Equipment Operator | 22,170.76 |
| Equipment Operator | 34,889.45 |
| Equipment Operator | 39,788.03 |
| Equipment Operator | 37,769.83 |
| Equipment Operator | 39,322.25 |
| Equipment Operator | 37,928.72 |
| Equipment Operator | 38,791.05 |
| Equipment Operator | 38,868.69 |
| Equipment Operator | 39,707.39 |
| Equipment Operator | 36,573.38 |
| Equipment Operator | 38,794.66 |
| Equipment Operator | 15,980.78 |
| Equipment Operator | 38,695.25 |
| Equipment Operator | 23,481.43 |
| Equipment Operator | 32,617.13 |
| Equipment Operator | 30,421.76 |
| Equipment Operator | 30,599.67 |
| Equipment Operator | 29,030.96 |
| Equipment Operator | 23,058.37 |
| Equipment Operator | 23,065.20 |
| Equipment Operator | 22,888.65 |
| Equipment Operator | 21,465.88 |
| Equipment Operator | 17,245.99 |

## Road Bridge Salaries Benefits

| Title                 | Gross Pay |
|-----------------------|-----------|
| Equipment Operator    | 20,557.81 |
| Equipment Operator    | 18,321.01 |
| Equipment Operator    | 13,277.43 |
| Equipment Operator    | 11,378.33 |
| Equipment Operator    | 10,608.08 |
| Equipment Operator Sr | 52,035.24 |
| Equipment Operator Sr | 43,664.94 |
| Equipment Operator Sr | 54,552.09 |
| Equipment Operator Sr | 54,026.01 |
| Equipment Operator Sr | 54,244.18 |
| Equipment Operator Sr | 54,101.16 |
| Equipment Operator Sr | 55,564.07 |
| Equipment Operator Sr | 53,922.56 |
| Equipment Operator Sr | 55,962.85 |
| Equipment Operator Sr | 58,347.77 |
| Equipment Operator Sr | 65,005.46 |
| Equipment Operator Sr | 53,008.71 |
| Equipment Operator Sr | 46,529.24 |
| Equipment Operator Sr | 52,053.00 |
| Equipment Operator Sr | 72,717.55 |
| Equipment Operator Sr | 52,655.11 |
| Equipment Operator Sr | 53,577.64 |
| Equipment Operator Sr | 52,952.83 |
| Equipment Operator Sr | 52,828.47 |
| Equipment Operator Sr | 54,521.32 |
| Equipment Operator Sr | 52,010.25 |
| Equipment Operator Sr | 53,088.38 |
| Equipment Operator Sr | 53,547.02 |
| Equipment Operator Sr | 48,236.92 |
| Equipment Operator Sr | 53,727.85 |
| Equipment Operator Sr | 53,552.53 |
| Equipment Operator Sr | 52,210.00 |
| Equipment Operator Sr | 52,185.07 |
| Equipment Operator Sr | 51,667.36 |
| Equipment Operator Sr | 59,312.03 |
| Equipment Operator Sr | 48,404.43 |
| Equipment Operator Sr | 41,182.21 |
| Equipment Operator Sr | 43,408.49 |
| Equipment Operator Sr | 44,984.22 |
| Equipment Operator Sr | 41,119.66 |
| Equipment Operator Sr | 49,973.80 |
| Equipment Operator Sr | 47,968.20 |
| Equipment Operator Sr | 43,721.54 |
| Equipment Operator Sr | 13,450.47 |
| Equipment Operator Sr | 45,071.16 |
| Equipment Operator Sr | 51,009.55 |
| Equipment Operator Sr | 43,065.12 |
| Equipment Operator Sr | 42,622.58 |
| Equipment Operator Sr | 44,475.65 |
| Equipment Operator Sr | 42,539.48 |
| Equipment Operator Sr | 46,133.72 |
| Equipment Operator Sr | 44,872.76 |
| Equipment Operator Sr | 45,112.21 |
| Equipment Operator Sr | 38,641.89 |

## Road Bridge Salaries Benefits

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Equipment Operator Sr        | 40,988.61        |
| Equipment Operator Sr        | 53,043.75        |
| Equipment Operator Sr        | 3,685.87         |
| Supvr Sr Grounds Maintenance | 61,883.56        |
| Grounds Technician           | 42,131.16        |
| Grounds Technician           | 39,996.94        |
| Grounds Technician           | 40,703.08        |
| Grounds Technician           | 38,779.80        |
| Grounds Technician           | 38,493.85        |
| Maintenance Worker           | 15,749.00        |
| Truck Driver                 | 24,786.23        |
| Truck Driver                 | 18,778.51        |
| Truck Driver                 | 53,390.84        |
| Truck Driver                 | 48,311.25        |
| Truck Driver                 | 45,607.05        |
| Truck Driver                 | 25,560.48        |
| Truck Driver                 | 42,946.08        |
| Truck Driver                 | 22,197.17        |
| Truck Driver Sr              | 56,637.15        |
| Truck Driver Sr              | 48,461.20        |

## Road Bridge Concrete Constr

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| R&B Seasonal Laborer | 8,340.00         |
| R&B Seasonal Laborer | 5,174.00         |

## Road Bridge Maint Support

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge Administration

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge - District I

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| R&B Seasonal Laborer | 5,805.00         |
| R&B Seasonal Laborer | 9,370.33         |

## Road Bridge Construction

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Road Bridge - District III

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| R&B Seasonal Laborer | 8,317.50         |

## Road Bridge - District IV

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| R&B Seasonal Laborer | 5,880.00         |
| R&B Seasonal Laborer | 4,488.00         |

## Road Bridge - District II

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| R&B Seasonal Laborer | 1,344.00         |
| R&B Seasonal Laborer | 12,151.50        |

## Road Bridge Median Maint

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| R&B Seasonal Laborer | 14,226.00        |
| R&B Seasonal Laborer | 10,254.00        |
| R&B Seasonal Laborer | 10,098.00        |

## Development Transportation

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Executive Assistant     | 42,426.95        |
| Dir Development & Trans | 127,450.00       |

## Library Executive Director

| Title                        | Gross Pay  |
|------------------------------|------------|
| Other Emergency Hire         | 16,270.00  |
| Executive Director - Library | 136,843.72 |
| Deputy Executive Director    | 102,018.58 |

## Library Administrative Service

| Title                  | Gross Pay  |
|------------------------|------------|
| Other Emergency Hire   | 2,987.50   |
| Account Clerk          | 42,377.31  |
| Supvr Sr Accounting    | 69,712.44  |
| Purchasing Agent       | 46,545.94  |
| Dir Library Admin Svcs | 151,560.73 |

## Library Employee Relations

| Title                    | Gross Pay |
|--------------------------|-----------|
| Account Clerk            | 21,930.01 |
| HR Technician Sr         | 6,974.38  |
| HR Technician Sr         | 10,000.08 |
| OD & Training Specialist | 12,632.80 |
| Volunteer Coordinator    | 49,833.41 |
| Supvr Emp Rel (LIB)      | 69,800.00 |
| Assoc Dir ER & Dev       | 90,166.76 |
| HR Generalist (Lib)      | 46,072.64 |

## Library Facilities Operations

| Title                   | Gross Pay |
|-------------------------|-----------|
| Mgr Lib Facilities Oper | 74,448.92 |

## Library Administration Support

| Title                      | Gross Pay |
|----------------------------|-----------|
| Administrative Coordinator | 47,365.47 |
| Administrative Coordinator | 54,891.00 |
| Administrative Coordinator | 41,086.23 |
| Executive Assistant        | 58,581.91 |

## Library Operations

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 3,964.41  |
| Library Page | 10,705.73 |
| Library Page | 11,154.63 |
| Library Page | 6,213.37  |
| Library Page | 17,039.81 |
| Library Page | 3,015.74  |
| Library Page | 9,777.84  |
| Library Page | 8,882.27  |
| Library Page | 5,497.65  |
| Library Page | 186.00    |
| Library Page | 4,542.41  |
| Library Page | 7,314.91  |
| Library Page | 15,034.48 |
| Library Page | 7,941.75  |
| Library Page | 13,471.45 |
| Library Page | 402.84    |
| Library Page | 22,346.16 |
| Library Page | 5,569.16  |
| Library Page | 13,220.56 |
| Library Page | 6,640.29  |
| Library Page | 6,379.28  |
| Library Page | 13,716.85 |
| Library Page | 5,036.31  |

## Library Operations

| Title                        | Gross Pay |
|------------------------------|-----------|
| Library Page                 | 3,527.16  |
| Library Page                 | 2,590.03  |
| Library Page                 | 6,513.15  |
| Library Associate Substitute | 3,742.50  |
| Library Associate Substitute | 13,781.25 |
| Library Associate Substitute | 2,741.25  |
| Library Associate Substitute | 4,653.75  |
| Library Associate Substitute | 6,535.50  |
| Library Associate Substitute | 525.00    |
| Library Associate Substitute | 11,872.50 |
| Library Associate Substitute | 547.50    |
| Library Associate Substitute | 1,166.25  |
| Library Associate Substitute | 1,800.00  |
| Library Associate Substitute | 1,080.00  |
| Library Associate Substitute | 6,113.04  |
| Library Associate Substitute | 3,843.75  |
| Library Associate Substitute | 8,418.00  |
| Library Associate Substitute | 525.00    |
| Library Associate Substitute | 3,735.00  |
| Library Associate Substitute | 150.00    |
| Library Associate Substitute | 2,857.50  |
| Library Associate Substitute | 3,690.00  |
| Library Associate Substitute | 408.75    |
| Library Associate Substitute | 1,758.75  |
| Library Associate Substitute | 4,961.25  |
| Library Associate Substitute | 414.00    |
| Library Associate Substitute | 2,111.25  |
| Library Associate Substitute | 225.00    |
| Circulation Substitute       | 23,712.80 |
| Circulation Substitute       | 456.00    |
| Circulation Substitute       | 285.00    |
| Circulation Substitute       | 5,034.00  |
| Circulation Substitute       | 2,830.72  |
| Circulation Substitute       | 8,798.25  |
| Circulation Substitute       | 2,568.00  |
| Circulation Substitute       | 633.00    |
| Circulation Substitute       | 765.81    |
| Circulation Substitute       | 3,063.00  |
| Circulation Substitute       | 5,133.00  |
| Circulation Substitute       | 14,077.50 |
| Circulation Substitute       | 1,896.00  |
| Circulation Substitute       | 2,205.00  |
| Circulation Substitute       | 2,955.73  |
| Circulation Substitute       | 1,128.00  |
| Circulation Substitute       | 714.00    |
| Circulation Substitute       | 1,873.50  |
| Circulation Substitute       | 7,555.99  |
| Circulation Substitute       | 2,091.00  |
| Circulation Substitute       | 2,718.00  |

## Library Public Services

| Title                       | Gross Pay |
|-----------------------------|-----------|
| Other Emergency Hire        | 15,078.14 |
| Dir Library Programs & Svcs | 56,250.00 |

## Library Online Outreach

## Library Online Outreach

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Library Manager    | 75,754.06        |
| Outreach Associate | 37,715.40        |

## Library Call Center

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Library Associate | 38,557.47        |
| Library Associate | 27,216.41        |
| Library Associate | 27,857.23        |
| Library Associate | 18,902.90        |
| Library Associate | 30,731.84        |
| Library Associate | 18,875.85        |
| Library Associate | 18,919.97        |
| Library Unit Head | 55,639.73        |

## Library Web Development

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Web Content Coordinator (JCPL) | 48,425.15        |
| Web Systems Developer (Lib)    | 49,803.28        |
| Web Manager (LIB)              | 63,189.05        |

## Library Interlibrary Loan

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Library Page                   | 4,063.15         |
| Interlibrary Loan Associate Ld | 46,856.26        |
| Library Associate              | 19,216.20        |
| Library Associate              | 36,145.90        |
| Library Associate              | 40,605.16        |
| Library Associate              | 17,988.26        |
| Library Unit Head              | 70,832.44        |

## Library Programs and Education

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Emergency Hire | 708.75           |
| Other Temporary Hire | 20,636.25        |
| Other Temporary Hire | 1,356.39         |
| Other Temporary Hire | 6,619.50         |
| Librarian (E)        | 55,368.81        |

## Traveling Childrens Library

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Library Assistant | 24,726.52        |
| Librarian (B)     | 57,533.27        |

## Library Graphics

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Graphics Design & Prod Mgr    | 48,943.50        |
| Collect Conserv/Graphics Tech | 26,422.20        |

## Library Communications

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Public Information Coordinator | 60,841.49        |
| Dir of Communications (LIB)    | 85,292.88        |

## Library Staff Development

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 1,738.00         |

## Library Information Technology

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Dir Innovation & Strategy  | 111,217.38       |
| Network Specialist         | 54,270.96        |
| Software Systems Analyst   | 78,331.23        |
| Systems Support Specialist | 45,321.86        |

## Library Information Technology

| Title                     | Gross Pay |
|---------------------------|-----------|
| Technical Support Tech Sr | 52,795.52 |
| Technical Support Tech Sr | 40,029.97 |
| Technical Support Tech Sr | 58,800.04 |
| Technical Support Tech Sr | 57,721.77 |
| Technical Support Tech Sr | 56,331.14 |
| Technical Support Tech Sr | 45,602.55 |
| Systems Administrator     | 72,335.30 |
| Supvr Technical Support   | 86,607.11 |

## Library Building Services

| Title                      | Gross Pay |
|----------------------------|-----------|
| Other Emergency Hire       | 562.50    |
| Other Temporary Hire       | 1,140.68  |
| Supvr Lib Facilities (SS)  | 62,401.91 |
| Library Maintenance Worker | 40,796.04 |
| Library Maintenance Worker | 40,931.54 |
| Library Maintenance Worker | 33,566.31 |
| Library Maintenance Worker | 36,945.15 |

## Lib Support and Delivery Serv

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Other Temporary Hire           | 14,626.66 |
| Other Temporary Hire           | 19,866.03 |
| Other Temporary Hire           | 7,672.50  |
| Other Temporary Hire           | 4,240.50  |
| Library Support Services Supvr | 42,862.91 |
| Delivery Driver                | 37,502.14 |
| Delivery Driver                | 15,775.55 |
| Delivery Driver                | 33,635.02 |
| Delivery Driver                | 33,585.02 |
| Delivery Driver                | 26,551.06 |
| Delivery Driver                | 15,635.12 |

## Library Collection Services

| Title                 | Gross Pay |
|-----------------------|-----------|
| Other Temporary Hire  | 13,838.05 |
| Library Associate     | 46,829.03 |
| Library Associate     | 39,067.15 |
| Library Associate     | 37,765.40 |
| Library Assistant     | 40,740.89 |
| Library Assistant     | 3,205.60  |
| Library Assistant     | 32,454.03 |
| Library Assistant     | 30,029.66 |
| Librarian (E)         | 52,858.78 |
| Librarian (E)         | 47,978.17 |
| Librarian (E)         | 46,581.07 |
| Library Manager       | 66,914.77 |
| Library Unit Head     | 53,755.64 |
| Rec & Processing Lead | 42,426.95 |

## Library Catalog Services

| Title             | Gross Pay |
|-------------------|-----------|
| Library Associate | 29,588.04 |
| Library Associate | 52,357.71 |
| Library Assistant | 44,137.83 |
| Library Assistant | 40,801.19 |
| Library Assistant | 9,659.96  |
| Librarian (E)     | 57,826.80 |



## Library Catalog Services

| Title             | Gross Pay |
|-------------------|-----------|
| Librarian (E)     | 59,431.69 |
| Librarian (E)     | 12,165.69 |
| Librarian (E)     | 64,790.82 |
| Librarian (E)     | 71,233.99 |
| Librarian (E)     | 46,531.07 |
| Library Unit Head | 71,085.55 |

## Arvada Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Page       | 10,071.31 |
| Library Page       | 302.83    |
| Library Page       | 499.25    |
| Library Page       | 8,566.57  |
| Library Page       | 9,898.18  |
| Library Page       | 2,521.62  |
| Library Page       | 1,029.93  |
| Library Page       | 8,078.15  |
| Library Page       | 2,665.72  |
| Library Page       | 5,483.25  |
| Library Page       | 9,053.51  |
| Library Page       | 460.11    |
| Library Page       | 9,531.07  |
| Library Page       | 6,224.55  |
| Library Page       | 11,375.62 |
| Library Page       | 4,512.30  |
| Library Page       | 4,849.20  |
| Library Page       | 7,029.67  |
| Library Page       | 6,479.90  |
| Library Page       | 2,924.27  |
| Library Page       | 4,142.62  |
| Librarian (E) PT   | 19,436.82 |
| Librarian (E) PT   | 23,376.17 |
| Librarian (E) PT   | 23,464.81 |
| Library Associate  | 46,571.70 |
| Library Associate  | 13,951.66 |
| Library Associate  | 10,793.44 |
| Library Assistant  | 15,728.62 |
| Library Assistant  | 15,678.11 |
| Library Assistant  | 16,164.69 |
| Library Assistant  | 19,195.80 |
| Library Assistant  | 19,835.56 |
| Library Assistant  | 31,198.90 |
| Librarian (B)      | 39,021.61 |
| Librarian (B)      | 9,757.33  |
| Librarian (E)      | 46,583.23 |
| Library Manager    | 77,384.85 |
| Library Unit Head  | 63,491.32 |
| Library Unit Head  | 67,576.15 |
| Supvr Library Unit | 53,181.08 |
| Page Coordinator   | 42,965.43 |

## Belmar Library

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 4,293.95  |
| Library Page | 3,293.77  |
| Library Page | 5,581.40  |

## Belmar Library

| Title                  | Gross Pay |
|------------------------|-----------|
| Library Page           | 3,025.46  |
| Library Page           | 3,840.42  |
| Library Page           | 4,816.33  |
| Library Page           | 3,087.24  |
| Library Page           | 293.08    |
| Library Page           | 6,149.43  |
| Library Page           | 6,244.66  |
| Library Page           | 2,912.34  |
| Library Page           | 6,015.45  |
| Library Page           | 318.57    |
| Library Page           | 13,446.67 |
| Library Page           | 3,957.06  |
| Library Page           | 5,719.31  |
| Library Page           | 4,528.17  |
| Library Page           | 750.05    |
| Library Page           | 7,680.45  |
| Library Page           | 4,464.56  |
| Library Page           | 4,003.86  |
| Library Page           | 3,917.85  |
| Library Page           | 3,613.44  |
| Library Page           | 3,130.46  |
| Library Page           | 3,485.88  |
| Library Page           | 3,923.43  |
| Library Page           | 3,820.07  |
| Library Page           | 4,694.35  |
| Library Page           | 2,895.80  |
| Circulation Substitute | 16,648.53 |
| Circulation Substitute | 6,773.54  |
| Circulation Substitute | 9,449.52  |
| Circulation Substitute | 11,835.20 |
| Circulation Substitute | 17,486.44 |
| Library Associate      | 19,052.79 |
| Library Associate      | 44,821.38 |
| Library Associate      | 22,421.61 |
| Library Associate      | 27,253.64 |
| Library Assistant      | 17,857.32 |
| Library Assistant      | 39,086.40 |
| Library Assistant      | 37,308.28 |
| Library Assistant      | 34,612.33 |
| Library Assistant      | 2,104.36  |
| Librarian (B)          | 50,128.29 |
| Librarian (E)          | 57,289.40 |
| Librarian (E)          | 46,424.12 |
| Librarian (E)          | 46,474.12 |
| Librarian (E)          | 46,414.25 |
| Library Manager        | 18,588.11 |
| Library Manager        | 41,875.05 |
| Library Unit Head      | 60,592.21 |
| Library Unit Head      | 66,276.65 |
| Supvr Library Unit     | 40,598.68 |
| Page Coordinator       | 38,316.59 |

## Bookmobile Library

| Title         | Gross Pay |
|---------------|-----------|
| Library Supvr | 44,740.51 |

## Columbine Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Page       | 5,910.08  |
| Library Page       | 12,901.84 |
| Library Page       | 9,165.95  |
| Library Page       | 7,163.33  |
| Library Page       | 6,306.40  |
| Library Page       | 3,767.36  |
| Library Page       | 6,379.56  |
| Library Page       | 2,418.94  |
| Library Page       | 7,697.23  |
| Library Page       | 7,184.07  |
| Library Page       | 5,429.19  |
| Library Page       | 8,760.86  |
| Library Page       | 5,234.51  |
| Library Page       | 6,600.12  |
| Library Page       | 595.00    |
| Library Page       | 4,042.26  |
| Library Page       | 6,532.90  |
| Library Page       | 8,104.07  |
| Library Page       | 6,303.71  |
| Library Page       | 510.00    |
| Library Page       | 6,692.47  |
| Library Page       | 5,153.23  |
| Library Page       | 8,636.24  |
| Library Page       | 4,815.02  |
| Library Page       | 1,629.97  |
| Library Page       | 3,999.05  |
| Library Page       | 4,055.39  |
| Library Page       | 2,982.48  |
| Library Associate  | 24,811.00 |
| Library Associate  | 23,278.19 |
| Library Associate  | 25,920.91 |
| Library Associate  | 37,599.32 |
| Library Associate  | 37,953.11 |
| Library Assistant  | 13,959.85 |
| Library Assistant  | 31,527.17 |
| Library Assistant  | 21,764.72 |
| Library Assistant  | 31,096.23 |
| Library Assistant  | 15,845.55 |
| Library Assistant  | 19,102.68 |
| Librarian (B)      | 38,317.49 |
| Librarian (E)      | 54,138.49 |
| Librarian (E)      | 48,869.62 |
| Librarian (E)      | 8,785.17  |
| Librarian (E)      | 46,158.40 |
| Library Manager    | 75,811.60 |
| Library Unit Head  | 61,628.88 |
| Library Unit Head  | 43,283.29 |
| Supvr Library Unit | 42,156.93 |
| Page Coordinator   | 35,630.19 |

## Conifer Library

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 4,407.05  |
| Library Page | 5,895.23  |
| Library Page | 5,833.13  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## Conifer Library

| Title             | Gross Pay |
|-------------------|-----------|
| Library Page      | 210.78    |
| Library Page      | 1,324.47  |
| Library Page      | 1,605.91  |
| Library Associate | 22,320.73 |
| Library Assistant | 19,199.18 |
| Library Assistant | 15,738.06 |
| Library Unit Head | 44,395.56 |
| Library Unit Head | 51,153.78 |

## Edgewater Library

| Title             | Gross Pay |
|-------------------|-----------|
| Library Page      | 10,534.88 |
| Library Assistant | 21,774.50 |
| Library Supvr     | 51,778.33 |

## Evergreen Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Page       | 14,139.77 |
| Library Page       | 2,791.41  |
| Library Page       | 10,555.98 |
| Library Page       | 6,148.88  |
| Library Page       | 2,771.46  |
| Library Page       | 532.53    |
| Library Page       | 4,167.82  |
| Library Page       | 4,824.70  |
| Library Page       | 2,281.75  |
| Library Page       | 1,174.19  |
| Library Page       | 3,773.08  |
| Library Page       | 4,562.99  |
| Library Page       | 6,886.21  |
| Library Page       | 955.20    |
| Library Page       | 918.00    |
| Library Associate  | 20,097.44 |
| Library Associate  | 26,826.98 |
| Library Associate  | 21,332.21 |
| Library Assistant  | 24,714.51 |
| Library Assistant  | 31,077.29 |
| Library Assistant  | 7,349.81  |
| Librarian (E)      | 61,658.39 |
| Librarian (E)      | 60,191.50 |
| Librarian (E)      | 46,424.12 |
| Library Manager    | 90,574.74 |
| Library Unit Head  | 66,635.99 |
| Library Unit Head  | 7,591.72  |
| Library Unit Head  | 51,697.83 |
| Supvr Library Unit | 22,969.95 |
| Supvr Library Unit | 14,352.56 |
| Page Coordinator   | 6,176.52  |

## Golden Library

| Title        | Gross Pay |
|--------------|-----------|
| Library Page | 4,295.02  |
| Library Page | 1,729.88  |
| Library Page | 9,887.62  |
| Library Page | 9,934.14  |
| Library Page | 5,326.12  |
| Library Page | 8,199.80  |

## Golden Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Page       | 4,965.65  |
| Library Page       | 8,070.51  |
| Library Page       | 1,583.74  |
| Library Page       | 2,550.20  |
| Library Page       | 5,155.08  |
| Library Page       | 3,055.81  |
| Library Page       | 4,832.56  |
| Library Page       | 1,514.23  |
| Library Page       | 207.32    |
| Librarian (E) PT   | 31,941.80 |
| Library Associate  | 21,320.65 |
| Library Associate  | 57,574.46 |
| Library Associate  | 19,579.04 |
| Library Assistant  | 18,347.56 |
| Library Assistant  | 19,924.34 |
| Library Assistant  | 23,985.74 |
| Library Assistant  | 32,432.24 |
| Librarian (B)      | 41,444.17 |
| Librarian (B)      | 42,712.64 |
| Librarian (E)      | 66,889.35 |
| Librarian (E)      | 2,627.94  |
| Library Manager    | 63,047.23 |
| Library Unit Head  | 66,276.65 |
| Library Unit Head  | 66,516.22 |
| Supvr Library Unit | 45,251.52 |

## Lakewood Library

| Title                        | Gross Pay |
|------------------------------|-----------|
| Library Page                 | 6,084.97  |
| Library Page                 | 11,495.96 |
| Library Page                 | 9,009.04  |
| Library Page                 | 12,462.01 |
| Library Page                 | 3,400.13  |
| Library Page                 | 5,838.31  |
| Library Page                 | 7,348.50  |
| Library Page                 | 5,405.05  |
| Library Page                 | 17,017.88 |
| Library Page                 | 4,826.87  |
| Library Page                 | 8,634.85  |
| Library Page                 | 6,715.81  |
| Library Page                 | 1,691.84  |
| Library Associate Substitute | 16,392.13 |
| Library Associate Substitute | 45.00     |
| Librarian (E) PT             | 31,632.89 |
| Library Associate            | 21,922.19 |
| Library Associate            | 47,783.82 |
| Library Associate            | 22,785.57 |
| Library Assistant            | 32,333.36 |
| Library Assistant            | 29,447.71 |
| Library Assistant            | 17,077.40 |
| Library Assistant            | 15,963.30 |
| Library Assistant            | 17,808.09 |
| Librarian (E)                | 56,973.57 |
| Librarian (E)                | 65,876.17 |
| Librarian (E)                | 46,424.12 |

## Lakewood Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Manager    | 66,716.90 |
| Library Unit Head  | 72,777.13 |
| Library Unit Head  | 77,203.43 |
| Supvr Library Unit | 41,359.50 |
| Page Coordinator   | 33,804.78 |

## Standley Lake Library

| Title              | Gross Pay |
|--------------------|-----------|
| Library Page       | 5,201.04  |
| Library Page       | 6,688.86  |
| Library Page       | 4,883.47  |
| Library Page       | 7,783.26  |
| Library Page       | 11,452.94 |
| Library Page       | 9,303.20  |
| Library Page       | 4,288.91  |
| Library Page       | 7,232.54  |
| Library Page       | 2,937.67  |
| Library Page       | 3,780.05  |
| Library Page       | 10,176.28 |
| Library Page       | 1,977.52  |
| Library Page       | 3,909.31  |
| Library Page       | 7,433.59  |
| Library Page       | 1,893.85  |
| Library Page       | 3,093.13  |
| Library Page       | 1,338.05  |
| Library Page       | 3,294.64  |
| Library Page       | 3,329.11  |
| Library Page       | 3,039.84  |
| Librarian (E) PT   | 29,838.33 |
| Librarian (E) PT   | 32,651.93 |
| Library Associate  | 21,848.79 |
| Library Associate  | 23,873.97 |
| Library Associate  | 21,839.99 |
| Library Assistant  | 18,717.06 |
| Library Assistant  | 18,791.32 |
| Library Assistant  | 18,828.29 |
| Library Assistant  | 34,528.46 |
| Library Assistant  | 1,299.61  |
| Librarian (E)      | 63,213.63 |
| Librarian (E)      | 46,581.07 |
| Librarian (E)      | 49,363.44 |
| Librarian (E)      | 5,268.00  |
| Library Manager    | 4,608.85  |
| Library Unit Head  | 56,194.58 |
| Library Unit Head  | 72,378.41 |
| Supvr Library Unit | 44,857.60 |
| Page Coordinator   | 33,511.53 |

## Wheat Ridge Library

| Title             | Gross Pay |
|-------------------|-----------|
| Library Page      | 5,186.52  |
| Library Page      | 6,478.37  |
| Librarian (E) PT  | 23,452.19 |
| Library Associate | 23,035.90 |
| Library Assistant | 24,718.10 |
| Library Assistant | 11,016.52 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## Wheat Ridge Library

| <u>Title</u>       | <u>Gross Pay</u> |
|--------------------|------------------|
| Library Manager    | 31,378.89        |
| Library Unit Head  | 53,319.75        |
| Supvr Library Unit | 19,893.00        |

## HE-Environmental Admin-HENV

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Administrative Assistant      | 51,145.52        |
| Administrative Assistant      | 38,813.36        |
| Environmental Engineer        | 76,973.60        |
| Dir Environmental Health      | 47,769.20        |
| Environmental Compliance Spec | 73,167.20        |
| Environmental Health Spec     | 60,357.18        |
| Environmental Health Spec     | 62,494.16        |
| Environmental Health Spec     | 50,521.27        |
| Environmental Health Spec     | 53,946.07        |
| Environmental Health Spec     | 49,376.48        |
| Environmental Health Spec     | 50,519.86        |
| Environmental Health Spec     | 13,337.57        |
| Supvr Environmental Health    | 82,322.40        |
| Supvr Environmental Health    | 72,710.48        |
| Supvr Environmental Health    | 93,667.76        |
| Environmental Health Spec Sr  | 65,856.15        |
| Environmental Health Spec Sr  | 63,780.32        |
| Environmental Health Spec Sr  | 63,759.41        |
| Environmental Health Spec Sr  | 62,157.44        |
| Environmental Health Spec Sr  | 53,086.47        |
| Environmental Health Spec Sr  | 45,035.72        |
| Environmental Health Spec Sr  | 56,054.19        |

## HE-Gen Health Clrg Acct-HCHS

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Other Emergency Hire       | 4,516.59         |
| Other Emergency Hire       | 522.88           |
| Administrative Coordinator | 39,129.67        |
| Administrative Assistant   | 20,196.72        |
| Administrative Assistant   | 25,788.08        |
| Administrative Assistant   | 23,690.04        |
| Administrative Assistant   | 17,924.34        |
| Administrative Assistant   | 11,566.76        |
| Customer Service Rep       | 37,926.32        |
| Customer Service Rep       | 30,545.28        |
| Customer Service Rep       | 33,408.56        |
| Customer Service Rep       | 31,408.40        |
| Customer Service Rep       | 27,653.04        |
| Customer Service Rep       | 28,182.99        |
| Customer Service Rep       | 28,182.99        |
| Customer Service Rep       | 23,245.86        |
| Customer Service Rep       | 28,182.99        |
| Customer Service Rep       | 28,232.99        |
| Customer Service Rep       | 28,182.99        |
| Customer Service Rep       | 2,397.38         |
| Customer Service Rep       | 1,684.01         |
| Office Assistant           | 35,099.31        |
| Office Assistant           | 27,708.55        |
| Office Assistant           | 26,588.02        |
| Customer Service Rep Sr    | 35,507.18        |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

HE-Gen Health Clrg Acct-HCHS

| Title                         | Gross Pay  |
|-------------------------------|------------|
| Customer Service Rep Sr       | 33,198.96  |
| Customer Service Rep Sr       | 35,576.24  |
| Customer Service Rep Sr       | 35,305.76  |
| Customer Service Rep Sr       | 30,906.60  |
| Customer Service Rep Sr       | 31,994.40  |
| Customer Service Rep Sr       | 26,991.51  |
| Supvr Administrative          | 43,802.54  |
| Supvr Administrative          | 56,065.76  |
| Advance Practice Nurse        | 85,042.08  |
| Advance Practice Nurse        | 9,280.54   |
| Advance Practice Nurse        | 76,550.00  |
| Advance Practice Nurse        | 74,833.52  |
| Advance Practice Nurse        | 74,892.55  |
| Advance Practice Nurse        | 58,846.72  |
| Advance Practice Nurse        | 57,404.40  |
| Dir Community Health Services | 107,862.00 |
| Public Health Nurse Coord     | 69,580.03  |
| Public Health Nurse Coord     | 81,600.00  |
| Public Health Nurse           | 58,586.48  |
| Public Health Nurse           | 75,812.00  |
| Public Health Nurse           | 65,276.40  |
| Public Health Nurse           | 67,557.84  |
| Public Health Nurse           | 64,603.04  |
| Public Health Nurse           | 80,138.70  |
| Public Health Nurse           | 61,503.68  |
| Public Health Nurse           | 52,665.68  |
| Public Health Nurse           | 56,472.72  |
| Public Health Nurse           | 57,318.48  |
| Public Health Nurse           | 23,263.42  |
| Public Health Nurse           | 55,890.80  |
| Public Health Nurse           | 14,711.85  |
| Public Health Nurse           | 53,210.48  |
| Public Health Nurse           | 16,122.34  |
| Public Health Nurse           | 28,686.78  |
| Public Health Nurse           | 53,154.26  |
| Public Health Nurse           | 41,793.59  |
| Public Health Nurse           | 51,606.45  |
| Public Health Nurse           | 51,614.82  |
| Public Health Nurse           | 50,603.74  |
| Public Health Nurse           | 39,415.25  |
| Public Health Nurse           | 23,266.58  |
| Public Health Nurse           | 49,131.00  |
| Public Health Nurse           | 49,157.15  |
| Public Health Nurse           | 22,697.25  |
| Public Health Nurse           | 33,066.78  |
| Public Health Nurse           | 31,190.82  |
| Public Health Nurse           | 19,266.13  |
| Public Health Nurse           | 8,586.00   |
| Public Health Nurse           | 12,402.08  |
| Public Health Nurse           | 1,510.50   |
| Public Health Nurse           | 2,067.08   |
| Supvr Public Health Nurse     | 82,177.52  |
| Supvr Public Health Nurse     | 73,565.67  |
| Supvr Public Health Nurse     | 72,381.86  |



Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## HE-Gen Health Clrg Acct-HCHS

| Title                     | Gross Pay |
|---------------------------|-----------|
| Supvr Public Health Nurse | 61,394.82 |
| Supvr Public Health Nurse | 3,125.15  |

## HE-Health Promo Admin-HHPAD

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Other Emergency Hire           | 4,906.25   |
| Other Emergency Hire           | 21,400.00  |
| Other Emergency Hire           | 27,308.17  |
| Other Emergency Hire           | 84.00      |
| Other Emergency Hire           | 192.00     |
| Other Emergency Hire           | 906.00     |
| Other Emergency Hire           | 2,145.00   |
| Other Emergency Hire           | 900.00     |
| Other Emergency Hire           | 10,134.00  |
| Other Emergency Hire           | 13,520.00  |
| Other Emergency Hire           | 4,184.40   |
| Other Emergency Hire           | 2,650.00   |
| Administrative Assistant       | 40,146.19  |
| Public Information Associate   | 11,952.00  |
| Public Information Manager     | 68,368.32  |
| Public Information Specialist  | 41,714.72  |
| Special Projects Administrator | 60,076.90  |
| Mgr Community Nutrition Prog   | 74,687.84  |
| Dir Health Promo/Lifestyle     | 107,824.64 |
| Health Educator                | 1,702.50   |
| Health Educator                | 24,256.04  |
| Health Educator                | 21,424.39  |
| Health Educator                | 39,662.13  |
| Health Educator                | 2,179.13   |
| Health Educator                | 454.40     |
| Supvr Health Education         | 69,198.32  |
| Health Educator Ld             | 33,670.72  |
| Supvr Public Health Nutrition  | 64,756.88  |
| Supvr Public Health Nutrition  | 59,226.56  |
| Supvr Public Health Nutrition  | 40,438.16  |
| Supvr Public Health Nutrition  | 38,415.30  |
| Public Health Nurse            | 33,392.82  |
| Registered Dietitian           | 30,171.67  |
| Registered Dietitian           | 8,388.07   |
| Registered Dietitian           | 28,530.00  |
| Tobacco Compl Inspector        | 39,112.42  |
| WIC Educator                   | 16,880.65  |
| WIC Educator                   | 40,044.24  |
| WIC Educator                   | 39,782.68  |
| WIC Educator                   | 42,456.78  |
| WIC Educator                   | 39,839.03  |
| WIC Educator                   | 30,026.19  |
| WIC Educator                   | 37,683.66  |
| WIC Educator                   | 30,778.16  |
| WIC Educator                   | 32,368.57  |
| WIC Educator                   | 29,377.94  |
| WIC Educator                   | 30,748.80  |
| WIC Educator                   | 13,640.01  |
| WIC Educator                   | 29,742.06  |
| WIC Educator                   | 29,599.72  |

## HE-Health Promo Admin-HHPAD

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| WIC Educator Lead       | 47,944.03        |
| WIC Educator Lead       | 36,887.88        |
| Aux - BF Peer Counselor | 4,125.25         |
| Aux - BF Peer Counselor | 7,114.31         |
| Aux - BF Peer Counselor | 11,884.77        |

## Boettcher Mansion-Admin

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Event Staff                | 297.93           |
| Customer Service Rep       | 19,092.70        |
| Customer Service Rep       | 31,556.79        |
| Aux - Boettcher Mansion    | 5,472.01         |
| Aux - Boettcher Mansion    | 3,692.44         |
| Aux - Boettcher Mansion    | 4,809.72         |
| Aux - Boettcher Mansion    | 963.21           |
| Aux - Boettcher Mansion    | 8,480.58         |
| Aux - Boettcher Mansion    | 3,838.35         |
| Aux - Boettcher Mansion    | 2,577.23         |
| Aux - Boettcher Mansion    | 1,339.25         |
| Aux - Boettcher Mansion    | 2,279.89         |
| Dir Boettcher Mansion      | 70,312.88        |
| Facilities Coordinator     | 52,077.92        |
| Special Events Coordinator | 45,147.44        |
| Custodian                  | 27,314.19        |

## Insurance

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Other Emergency Hire     | 1,040.00         |
| Risk Analyst             | 50,958.33        |
| INACTIVE - Risk Director | 71,542.92        |
| Risk Mgmt Technician     | 31,666.59        |
| Safety Specialist        | 51,636.56        |

## Workers Comp-Administration

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Benefits Specialist      | 49,000.08        |
| Benefits Specialist Sr   | 56,508.45        |
| HR Technician Sr         | 44,299.01        |
| Total Compensation Supvr | 80,305.17        |

## Construction Management

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## IT Operations

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## TS Sheriff Support

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Systems Network Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-IT Customer Service

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Business Information Svcs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Document Production

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-IT Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## ITS-IT Services

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Administrative Analyst         | 61,017.28  |
| Administrative Analyst         | 69,050.00  |
| Administrative Analyst Supvr   | 4,567.32   |
| Archivist                      | 56,549.92  |
| Records Mgmt Administrator     | 58,356.70  |
| Records Mgmt Technician        | 33,003.39  |
| Supvr Applications Development | 82,329.20  |
| Applications Prgmr Analyst     | 79,706.92  |
| Applications Prgmr Analyst     | 78,975.04  |
| Applications Prgmr Analyst     | 59,011.52  |
| Applications Prgmr Analyst Sr  | 76,291.18  |
| Applications Prgmr Analyst Sr  | 91,735.44  |
| Applications Prgmr Analyst Sr  | 85,208.08  |
| Applications Prgmr Analyst Sr  | 97,127.28  |
| Applications Prgmr Analyst Sr  | 80,662.77  |
| Applications Prgmr Analyst Sr  | 91,450.67  |
| IT Business Analyst Sr         | 93,066.88  |
| IT Business Analyst Sr         | 77,755.60  |
| IT Business Analyst Sr         | 82,358.00  |
| Chief Information Officer      | 116,393.37 |
| Chief Information Officer      | 115,887.83 |
| Chief Info Security Officer    | 75,208.27  |
| Database Administrator         | 79,157.47  |
| Database Administrator Sr      | 90,249.47  |
| ERP Systems Analyst            | 75,724.52  |
| ERP Systems Analyst Sr         | 90,127.45  |
| ERP Systems Analyst Sr         | 88,213.16  |
| ERP Systems Analyst Sr         | 82,707.03  |
| ERP Systems Analyst Sr         | 86,431.85  |
| GIS Analyst Sr                 | 76,634.16  |
| GIS Analyst Sr                 | 76,897.68  |
| GIS Analyst Sr                 | 90,619.68  |
| Supvr GIS                      | 86,196.00  |
| GIS Technician                 | 65,712.96  |
| Network Administrator          | 75,636.20  |
| Network Administrator          | 61,937.74  |
| Network Manager                | 44,791.78  |
| Network Specialist             | 22,105.78  |
| IT Project Manager Sr          | 90,895.00  |
| IT Project Manager Sr          | 19,342.95  |
| Systems Analyst                | 87,715.20  |
| Systems Analyst                | 68,094.80  |
| Systems Analyst                | 9,984.06   |
| Mgr Systems Analyst            | 107,798.38 |
| System Analyst Support         | 54,610.54  |
| Supvr Systems Analyst          | 92,973.37  |
| Supvr Systems Analyst          | 93,388.56  |
| Supvr Systems Analyst          | 91,072.02  |
| Supvr System/Database Admin    | 93,050.56  |
| Supvr Service Desk             | 91,688.00  |
| Software Quality Analyst Sr    | 82,551.36  |
| Technical Support Tech Sr      | 46,103.16  |
| Technical Support Tech Sr      | 62,850.00  |
| Systems Administrator          | 75,254.24  |

## ITS-IT Services

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Systems Administrator        | 74,135.78        |
| Systems Administrator        | 72,685.98        |
| Systems Administrator        | 65,948.26        |
| Systems Administrator        | 50,929.55        |
| Systems Administrator        | 7,148.72         |
| System Administrator Sr      | 86,807.76        |
| System Administrator Sr      | 85,533.27        |
| System Administrator Sr      | 53,594.27        |
| Telecommunications Analyst   | 64,691.04        |
| Telecom Analyst Sr           | 73,072.24        |
| Telecom Analyst Sr           | 74,057.95        |
| Telecom Analyst Sr           | 70,357.20        |
| Technical Support Analyst    | 64,248.72        |
| Technical Support Analyst    | 69,579.16        |
| Technical Support Analyst    | 72,849.76        |
| Technical Support Analyst    | 54,039.06        |
| Technical Support Technician | 29,155.00        |

## ITS-Finance and Admin Support

| <u>Title</u>                   | <u>Gross Pay</u> |
|--------------------------------|------------------|
| Records Clerk                  | 29,865.31        |
| Supvr Applications Development | 51,276.87        |
| Applications Prgmr Analyst     | 52,266.46        |
| Network Manager                | 26,712.35        |
| IT Project Manager Sr          | 84,380.11        |
| IT Project Manager Sr          | 29,334.62        |
| IT Project Manager             | 50,805.42        |
| Systems Analyst                | 73,235.25        |
| Software Quality Analyst       | 74,527.26        |
| Software Quality Analyst       | 56,477.63        |
| Systems Administrator          | 17,644.27        |
| System Administrator Sr        | 14,564.10        |
| Supvr Telecommunications       | 71,615.60        |

## ITS-Project Mgmt Office Prog

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Records Mgmt and Archives

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Technology Leadership Prog

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Enterprise Architecture Pr

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Information Security Prog

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-System Network Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Customer Service Program

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Technical Support Analyst | 13,426.61        |

## ITS-Business Solutions Program

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Infrastructure Program

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-IT Customer Service

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Enterprise Services

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

## ITS-Enterprise Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Development Consulting

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## ITS-Business Information Svcs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Adult Prot Caseworkers

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                      |           |
|----------------------|-----------|
| Other Temporary Hire | 23,418.27 |
| Supvr AP Casework    | 60,050.00 |
| Caseworker           | 53,023.64 |
| Caseworker           | 53,957.52 |
| Caseworker           | 43,783.27 |
| Caseworker           | 35,416.63 |
| Caseworker           | 7,969.22  |
| Caseworker           | 40,880.34 |
| Caseworker           | 30,217.76 |
| Caseworker           | 40,482.35 |
| Caseworker           | 37,552.45 |

## HS-Child Welfare 80 20

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                            |            |
|----------------------------|------------|
| Other Emergency Hire       | 6,492.00   |
| Other Emergency Hire       | 17,494.02  |
| Other Emergency Hire       | 4,988.50   |
| Other Emergency Hire       | 1,749.00   |
| Other Emergency Hire       | 22,109.08  |
| Other Temporary Hire       | 17,400.00  |
| Auxiliary - Caseworker     | 18,183.00  |
| Auxiliary - Caseworker     | 52,331.56  |
| Auxiliary - Caseworker     | 42,618.00  |
| Auxiliary - Caseworker     | 24,678.00  |
| Auxiliary - Caseworker     | 35,687.96  |
| Auxiliary - Caseworker     | 10,738.00  |
| Administrative Coordinator | 28,033.18  |
| Customer Service Rep       | 29,869.71  |
| Customer Service Rep       | 29,735.34  |
| Customer Service Rep       | 14,349.11  |
| Customer Service Rep       | 29,801.02  |
| Customer Service Rep       | 29,735.34  |
| Customer Service Rep       | 29,685.34  |
| Customer Service Rep       | 14,644.32  |
| Customer Service Rep       | 29,995.03  |
| Customer Service Rep       | 27,909.79  |
| Customer Service Rep       | 15,370.00  |
| Supvr Finance & Data Mgmt  | 104,697.83 |
| Supvr Administrative       | 50,909.60  |
| Contract Administrator     | 72,883.04  |
| Quality Assurance Analyst  | 10,637.47  |
| Quality Assurance Analyst  | 35,578.82  |
| Volunteer Coordinator      | 44,819.90  |
| Associate Case Worker      | 60,270.99  |
| Associate Case Worker      | 42,271.97  |
| Associate Case Worker      | 35,455.72  |
| Associate Case Worker      | 9,433.30   |
| Associate Case Worker      | 22,139.09  |
| Associate Case Worker      | 36,421.03  |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

HS-Child Welfare 80 20

| Title                          | Gross Pay |
|--------------------------------|-----------|
| Associate Case Worker          | 20,500.82 |
| Associate Case Worker          | 17,736.96 |
| Associate Case Worker          | 6,015.70  |
| Assessment Specialist          | 50,203.52 |
| Assessment Specialist          | 34,804.64 |
| Supvr Career Services          | 59,650.84 |
| Case Services Specialist       | 39,499.04 |
| Case Services Specialist       | 39,746.15 |
| Case Services Specialist       | 40,131.05 |
| Case Services Specialist       | 43,745.36 |
| Case Services Specialist       | 39,215.35 |
| Case Services Specialist       | 38,686.14 |
| Case Services Specialist       | 36,030.38 |
| Case Services Specialist       | 34,643.67 |
| Supvr Casework                 | 68,471.04 |
| Supvr Casework                 | 41,839.66 |
| Supvr Casework                 | 54,994.01 |
| Supvr Casework                 | 77,554.34 |
| Supvr Casework                 | 63,306.67 |
| Supvr Casework                 | 59,468.67 |
| Supvr Casework                 | 61,119.46 |
| Supvr Casework                 | 57,460.80 |
| Supvr Casework                 | 58,634.29 |
| Supvr Casework                 | 68,215.09 |
| Supvr Casework                 | 53,976.36 |
| Supvr Casework                 | 53,113.94 |
| Supvr Casework                 | 54,062.93 |
| Supvr Casework                 | 54,081.36 |
| Supvr Casework                 | 54,026.36 |
| Caseworker Training Specialist | 39,096.16 |
| Caseworker                     | 14,510.86 |
| Caseworker                     | 57,913.93 |
| Caseworker                     | 17,066.29 |
| Caseworker                     | 41,178.51 |
| Caseworker                     | 44,391.29 |
| Caseworker                     | 45,988.88 |
| Caseworker                     | 42,529.02 |
| Caseworker                     | 44,597.73 |
| Caseworker                     | 29,681.46 |
| Caseworker                     | 45,811.97 |
| Caseworker                     | 31,106.54 |
| Caseworker                     | 14,007.33 |
| Caseworker                     | 46,773.37 |
| Caseworker                     | 41,929.65 |
| Caseworker                     | 41,178.51 |
| Caseworker                     | 42,538.43 |
| Caseworker                     | 41,328.51 |
| Caseworker                     | 48,851.36 |
| Caseworker                     | 27,464.66 |
| Caseworker                     | 37,701.74 |
| Caseworker                     | 34,520.29 |
| Caseworker                     | 57,608.03 |
| Caseworker                     | 17,678.16 |
| Caseworker                     | 41,178.51 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

HS-Child Welfare 80 20

| Title           | Gross Pay |
|-----------------|-----------|
| Caseworker      | 34,332.27 |
| Caseworker      | 41,934.20 |
| Caseworker      | 16,328.89 |
| Caseworker      | 41,676.69 |
| Caseworker      | 8,352.52  |
| Caseworker      | 19,931.00 |
| Caseworker      | 41,178.51 |
| Caseworker      | 38,752.46 |
| Caseworker      | 42,735.00 |
| Caseworker      | 41,178.51 |
| Caseworker      | 45,905.77 |
| Caseworker      | 26,146.04 |
| Caseworker      | 41,674.75 |
| Caseworker      | 44,230.02 |
| Caseworker      | 35,870.26 |
| Caseworker      | 41,178.51 |
| Caseworker      | 41,178.51 |
| Caseworker      | 41,378.51 |
| Caseworker      | 21,603.87 |
| Caseworker      | 42,226.27 |
| Caseworker      | 41,228.51 |
| Caseworker      | 43,044.70 |
| Caseworker      | 41,563.22 |
| Caseworker      | 41,178.51 |
| Caseworker      | 38,880.79 |
| Caseworker      | 41,378.51 |
| Caseworker      | 41,178.51 |
| Caseworker      | 41,228.51 |
| Caseworker      | 39,958.40 |
| Caseworker      | 41,563.22 |
| Caseworker      | 41,222.28 |
| Caseworker      | 41,328.51 |
| Caseworker      | 42,104.67 |
| Caseworker      | 7,979.03  |
| Caseworker      | 41,683.45 |
| Caseworker      | 42,785.00 |
| Caseworker      | 6,809.66  |
| Caseworker      | 38,141.59 |
| Caseworker      | 33,794.94 |
| Caseworker      | 33,794.94 |
| Caseworker      | 27,054.56 |
| Caseworker      | 25,496.23 |
| Caseworker      | 25,285.79 |
| Caseworker      | 23,825.39 |
| Caseworker      | 23,984.48 |
| Caseworker      | 23,688.93 |
| Caseworker      | 21,825.36 |
| Caseworker      | 22,944.28 |
| Caseworker      | 20,057.68 |
| Caseworker      | 6,480.38  |
| Caseworker      | 7,075.60  |
| Caseworker      | 2,519.78  |
| Caseworker      | 798.08    |
| Caseworker Lead | 50,000.16 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

HS-Child Welfare 80 20

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Caseworker Lead            | 47,144.95        |
| Caseworker Lead            | 46,993.54        |
| Caseworker Lead            | 34,703.76        |
| Caseworker Lead            | 45,204.90        |
| Caseworker Lead            | 54,276.56        |
| Caseworker Lead            | 46,625.00        |
| Caseworker Lead            | 45,531.77        |
| Caseworker Lead            | 42,921.05        |
| Caseworker Lead            | 41,178.51        |
| Mgr HS Programs            | 66,950.66        |
| Mgr HS Programs            | 74,099.92        |
| Parent Partner Coordinator | 45,777.42        |
| Systems Coordinator        | 46,499.94        |
| Systems Support Specialist | 55,453.69        |

HS-Child Welfare 100

| <u>Title</u>    | <u>Gross Pay</u> |
|-----------------|------------------|
| Supvr Casework  | 59,748.56        |
| Supvr Casework  | 61,296.56        |
| Supvr Casework  | 64,765.44        |
| Supvr Casework  | 71,820.33        |
| Supvr Casework  | 58,465.74        |
| Supvr Casework  | 64,799.84        |
| Supvr Casework  | 62,037.20        |
| Caseworker      | 48,510.79        |
| Caseworker      | 49,469.02        |
| Caseworker      | 42,524.04        |
| Caseworker      | 48,296.48        |
| Caseworker      | 50,643.20        |
| Caseworker      | 42,688.95        |
| Caseworker      | 41,228.51        |
| Caseworker      | 37,755.73        |
| Caseworker      | 40,289.06        |
| Caseworker      | 34,196.67        |
| Caseworker      | 41,934.20        |
| Caseworker      | 42,810.07        |
| Caseworker      | 41,526.69        |
| Caseworker      | 41,178.51        |
| Caseworker      | 42,994.70        |
| Caseworker      | 42,628.24        |
| Caseworker      | 41,378.51        |
| Caseworker      | 19,540.15        |
| Caseworker      | 45,787.50        |
| Caseworker      | 909.61           |
| Caseworker      | 41,178.51        |
| Caseworker      | 40,896.14        |
| Caseworker      | 40,784.83        |
| Caseworker      | 33,794.94        |
| Caseworker      | 21,071.32        |
| Caseworker Lead | 59,899.68        |
| Caseworker Lead | 53,350.28        |
| Caseworker Lead | 48,683.60        |
| Caseworker Lead | 46,251.49        |
| Caseworker Lead | 43,910.35        |
| Caseworker Lead | 34,010.53        |



## HS-Child Welfare 100

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Caseworker Lead             | 49,920.00        |
| Caseworker Lead             | 35,430.84        |
| Mgr HS Programs             | 79,052.48        |
| Rate Negotiation Specialist | 61,803.92        |

## HS-Options for LTC

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Emergency Hire | 14,560.00        |

## HS-Medicaid Only

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Promote Safe Stable Fam

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Associate Case Worker | 21,162.05        |
| Associate Case Worker | 40,279.28        |

## HS-CS HBO 80 20

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Supvr Clinical Casework | 58,021.30        |
| Clinical Caseworker     | 53,550.00        |
| Clinical Caseworker     | 54,000.00        |
| Clinical Caseworker     | 19,873.90        |

## HS-CS IntFam Therapy 80 20

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-CS Life Skills 80 20

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Case Aide                | 7,936.34         |
| Case Aide                | 43,121.04        |
| Case Aide                | 34,948.77        |
| Case Aide                | 29,745.94        |
| Case Aide                | 455.07           |
| Case Aide                | 9,826.94         |
| Case Aide                | 14,588.59        |
| Case Aide                | 30,711.24        |
| Case Aide                | 12,018.90        |
| Case Aide                | 4,657.37         |
| Case Aide                | 2,133.70         |
| Supvr Case Services Aide | 41,874.86        |

## HS-CS Day Treatment 80 20

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Core Services Exp Gt

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Caseworker   | 51,846.48        |

## HS-Core Svcs FACT 80 20

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Intensive Fmly Ther 100P

| <u>Title</u>            | <u>Gross Pay</u> |
|-------------------------|------------------|
| Supvr Clinical Casework | 61,506.07        |
| Clinical Caseworker     | 18,438.70        |
| Clinical Caseworker     | 55,803.36        |
| Clinical Caseworker     | 49,050.08        |
| Clinical Caseworker     | 33,051.91        |

## HS-FACT 100P

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-HB 1451 Collaborative Mgmt

| <u>Title</u>             | <u>Gross Pay</u> |
|--------------------------|------------------|
| Administrative Assistant | 6,747.70         |

## HS-HB 1451 Collaborative Mgmt

| <u>Title</u>     | <u>Gross Pay</u> |
|------------------|------------------|
| System Navigator | 33,211.59        |

## HS-Child Care Admin

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 9,738.75         |

## HS-Child Care Licensing

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Child Care Quality (TANF)

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Independent Living

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Caseworker   | 51,442.40        |
| Caseworker   | 25,894.10        |

## HS-EMAS Universal Intake IM

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Other Temporary Hire   | 22,005.00        |
| Other Temporary Hire   | 7,255.00         |
| Other Temporary Hire   | 10,825.00        |
| Other Temporary Hire   | 4,290.00         |
| Customer Service Rep   | 27,663.01        |
| Customer Service Rep   | 31,141.49        |
| Customer Service Rep   | 28,080.00        |
| Customer Service Rep   | 27,653.04        |
| Customer Service Rep   | 30,285.46        |
| Customer Service Rep   | 27,703.04        |
| Customer Service Rep   | 28,620.25        |
| Customer Service Rep   | 30,391.83        |
| Customer Service Rep   | 27,603.19        |
| Customer Service Rep   | 27,937.23        |
| Customer Service Rep   | 26,550.83        |
| Eligibility Specialist | 22,615.00        |
| Eligibility Specialist | 41,673.58        |
| Eligibility Specialist | 43,012.88        |
| Eligibility Specialist | 40,030.50        |
| Eligibility Specialist | 20,480.00        |
| Eligibility Specialist | 33,273.80        |
| Eligibility Specialist | 34,059.83        |
| Eligibility Specialist | 37,011.96        |
| Eligibility Specialist | 32,786.68        |
| Eligibility Specialist | 35,194.39        |
| Eligibility Specialist | 36,323.83        |
| Eligibility Specialist | 51,494.85        |
| Eligibility Specialist | 42,301.20        |
| Eligibility Specialist | 25,736.38        |
| Eligibility Specialist | 34,285.56        |
| Eligibility Specialist | 34,710.08        |
| Eligibility Specialist | 35,391.35        |
| Eligibility Specialist | 15,948.71        |
| Eligibility Specialist | 34,104.76        |
| Eligibility Specialist | 32,555.21        |
| Eligibility Specialist | 43,714.33        |
| Eligibility Specialist | 33,384.64        |
| Eligibility Specialist | 47,087.16        |
| Eligibility Specialist | 35,788.90        |
| Eligibility Specialist | 33,897.42        |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

HS-EMAS Universal Intake IM

| Title                        | Gross Pay |
|------------------------------|-----------|
| Eligibility Specialist       | 39,752.06 |
| Eligibility Specialist       | 34,214.30 |
| Eligibility Specialist       | 27,155.97 |
| Eligibility Specialist       | 35,120.48 |
| Eligibility Specialist       | 12,406.88 |
| Eligibility Specialist       | 17,820.71 |
| Eligibility Specialist       | 36,908.08 |
| Eligibility Specialist       | 37,669.83 |
| Eligibility Specialist       | 35,970.86 |
| Eligibility Specialist       | 34,496.16 |
| Eligibility Specialist       | 42,938.27 |
| Eligibility Specialist       | 4,246.00  |
| Eligibility Specialist       | 32,430.75 |
| Eligibility Specialist       | 2,627.50  |
| Eligibility Specialist       | 31,515.00 |
| Eligibility Specialist       | 34,837.69 |
| Eligibility Specialist       | 31,272.50 |
| Eligibility Specialist       | 32,283.13 |
| Eligibility Specialist       | 31,257.50 |
| Eligibility Specialist       | 27,898.28 |
| Eligibility Specialist       | 26,173.15 |
| Eligibility Specialist       | 26,331.89 |
| Eligibility Specialist       | 28,349.41 |
| Eligibility Specialist       | 27,724.00 |
| Eligibility Specialist       | 25,351.33 |
| Eligibility Specialist       | 20,452.50 |
| Eligibility Specialist       | 4,875.00  |
| Eligibility Specialist Assoc | 38,103.61 |
| Eligibility Specialist Assoc | 32,465.20 |
| Eligibility Specialist Assoc | 28,027.01 |
| Eligibility Specialist Assoc | 26,184.62 |
| Eligibility Specialist Assoc | 33,822.61 |
| Eligibility Specialist Assoc | 28,181.52 |
| Eligibility Specialist Assoc | 32,230.50 |
| Eligibility Specialist Assoc | 28,659.74 |
| Eligibility Specialist Assoc | 27,653.04 |
| Eligibility Specialist Assoc | 28,151.05 |
| Eligibility Specialist Assoc | 28,090.12 |
| Eligibility Specialist Assoc | 28,568.85 |
| Eligibility Specialist Assoc | 30,490.22 |
| Eligibility Specialist Assoc | 33,361.88 |
| Eligibility Specialist Assoc | 29,205.25 |
| Eligibility Specialist Lead  | 52,632.41 |
| Eligibility Specialist Lead  | 43,114.18 |
| Eligibility Specialist Lead  | 41,468.81 |
| Eligibility Specialist Lead  | 42,894.34 |
| Eligibility Specialist Lead  | 41,736.97 |
| Eligibility Specialist Lead  | 44,866.80 |
| Eligibility Specialist Lead  | 46,426.01 |
| Supvr Eligibility            | 59,159.84 |
| Supvr Eligibility            | 62,730.70 |
| Supvr Eligibility            | 50,608.11 |
| Supvr Eligibility            | 49,476.20 |
| Supvr Eligibility            | 49,497.66 |

## HS-EMAS Universal Intake IM

| <u>Title</u>      | <u>Gross Pay</u> |
|-------------------|------------------|
| Supvr Eligibility | 42,711.69        |

## HS-Adult Svcs Intake Cost Pool

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Other Temporary Hire        | 20,542.50        |
| Customer Service Rep        | 20,560.00        |
| Customer Service Rep        | 27,653.04        |
| Customer Service Rep        | 27,653.04        |
| Program Specialist          | 10,410.26        |
| Eligibility Specialist      | 42,629.69        |
| Eligibility Specialist      | 36,491.37        |
| Eligibility Specialist      | 35,723.08        |
| Eligibility Specialist      | 37,122.29        |
| Eligibility Specialist      | 2,630.99         |
| Eligibility Specialist      | 33,511.95        |
| Eligibility Specialist      | 34,505.63        |
| Eligibility Specialist      | 24,178.68        |
| Eligibility Specialist      | 33,506.34        |
| Eligibility Specialist      | 8,153.58         |
| Eligibility Specialist      | 32,327.14        |
| Eligibility Specialist      | 19,837.00        |
| Eligibility Specialist      | 19,017.28        |
| Eligibility Specialist      | 19,600.50        |
| Eligibility Specialist Lead | 30,179.27        |
| Supvr LTC Eligibility       | 52,694.92        |

## HS-Medicaid AwDC

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 7,927.50         |
| Other Temporary Hire | 13,869.28        |
| Other Temporary Hire | 7,850.70         |
| Other Temporary Hire | 3,727.75         |
| Other Temporary Hire | 7,830.00         |
| Other Temporary Hire | 7,432.50         |
| Other Temporary Hire | 5,250.00         |

## HS-Income Maint IM TANF

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Food Stamp Eligibility

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Medicaid Eligibility

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-OAP Eligibility

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-CO Works Admin

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Eligibility Specialist | 24,502.52        |
| Eligibility Specialist | 26,295.00        |

## HS-CO Works Admin-CFS

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 11,896.70        |

## HS-CO Works Direct Admin

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Prog Supv - Assistance Servs | 6,933.33         |
| Associate Case Worker        | 34,019.84        |
| Associate Case Worker        | 24,000.00        |
| Eligibility Specialist       | 38,573.60        |

## HS-CO Works Direct Admin

| <u>Title</u>           | <u>Gross Pay</u> |
|------------------------|------------------|
| Eligibility Specialist | 34,955.92        |
| Eligibility Specialist | 28,317.35        |
| Eligibility Specialist | 48,367.75        |
| Eligibility Specialist | 38,401.11        |
| Eligibility Specialist | 41,156.29        |
| Eligibility Specialist | 31,857.51        |
| Eligibility Specialist | 49,349.51        |
| Eligibility Specialist | 41,502.88        |
| Eligibility Specialist | 25,308.76        |
| Supvr Eligibility      | 54,676.56        |

## HS-CO Works Direct Admin-CFS

| <u>Title</u>          | <u>Gross Pay</u> |
|-----------------------|------------------|
| Other Temporary Hire  | 18,276.00        |
| Other Temporary Hire  | 22,836.00        |
| Program Technician    | 39,307.64        |
| Supvr Career Services | 50,364.03        |
| Supvr Career Services | 14,692.49        |
| Supvr Career Services | 30,184.62        |
| Career Coordinator    | 49,540.24        |
| Career Coordinator    | 40,255.71        |
| Career Coordinator    | 40,305.71        |
| Career Coordinator    | 39,867.23        |
| Career Coordinator    | 35,575.73        |
| Career Coordinator    | 42,507.33        |
| Career Coordinator    | 31,636.12        |
| Career Coordinator    | 41,106.95        |
| Career Coordinator    | 20,753.01        |
| Career Specialist     | 48,604.64        |
| Career Specialist     | 36,863.75        |
| Career Specialist     | 35,761.01        |
| Career Specialist     | 37,006.08        |
| Career Specialist     | 12,252.30        |
| Career Specialist     | 37,006.08        |
| Career Specialist     | 22,850.05        |
| Career Specialist     | 12,762.34        |

## HS-TANF Subsidized Employment

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 5,093.00         |
| Other Temporary Hire | 1,775.00         |
| Other Temporary Hire | 1,685.00         |
| Other Temporary Hire | 2,040.00         |
| Other Temporary Hire | 1,359.00         |
| Other Temporary Hire | 782.00           |
| Other Temporary Hire | 1,512.00         |
| Other Temporary Hire | 1,440.00         |
| Other Temporary Hire | 4,800.00         |
| Other Temporary Hire | 7,299.00         |
| Other Temporary Hire | 2,504.25         |
| Other Temporary Hire | 4,950.00         |
| Other Temporary Hire | 1,355.00         |
| Other Temporary Hire | 6,135.00         |
| Other Temporary Hire | 2,885.00         |
| Other Temporary Hire | 2,402.50         |
| Other Temporary Hire | 735.00           |

## HS-TANF Subsidized Employment

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Other Temporary Hire          | 3,456.00         |
| Other Temporary Hire          | 2,832.50         |
| Other Temporary Hire          | 3,467.50         |
| Other Temporary Hire          | 516.00           |
| Other Temporary Hire          | 4,252.50         |
| Other Temporary Hire          | 2,824.89         |
| Other Temporary Hire          | 2,466.00         |
| Other Temporary Hire          | 2,662.39         |
| Other Temporary Hire          | 2,595.00         |
| Other Temporary Hire          | 4,355.00         |
| Other Temporary Hire          | 2,416.50         |
| Other Temporary Hire          | 3,316.00         |
| Other Temporary Hire          | 162.00           |
| Other Temporary Hire          | 3,200.00         |
| Other Temporary Hire          | 1,820.00         |
| Other Temporary Hire          | 1,329.00         |
| Other Temporary Hire          | 1,100.00         |
| Other Temporary Hire          | 585.00           |
| TEMP Work Training Experience | 3,198.00         |

## HS-CBMS Implementation

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Food Assist Stimulus

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Food Assistance DoD

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-FOOD ASSISTANCE ADMIN

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 22,347.25        |
| Other Temporary Hire | 20,235.01        |
| Other Temporary Hire | 24,920.24        |
| Other Temporary Hire | 12,318.75        |
| Other Temporary Hire | 16,503.50        |
| Other Temporary Hire | 12,853.75        |
| Other Temporary Hire | 128.00           |
| Other Temporary Hire | 4,680.00         |

## HS-LEAP Admin

| <u>Title</u>         | <u>Gross Pay</u> |
|----------------------|------------------|
| Other Temporary Hire | 29,026.00        |
| Other Temporary Hire | 5,917.00         |
| Other Temporary Hire | 22,494.00        |
| Other Temporary Hire | 5,923.25         |
| Other Temporary Hire | 10,954.75        |
| Other Temporary Hire | 8,199.75         |
| Other Temporary Hire | 8,694.50         |
| Other Temporary Hire | 18,966.69        |
| Other Temporary Hire | 11,231.50        |
| Other Temporary Hire | 10,741.26        |
| Other Temporary Hire | 2,556.00         |
| Other Temporary Hire | 9,440.00         |
| Other Temporary Hire | 384.00           |
| Other Temporary Hire | 4,366.00         |

## HS-LEAP Outreach

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Commodities

## HS-Commodities

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## HS-100P Empl First

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                      |           |
|----------------------|-----------|
| Other Emergency Hire | 7,314.40  |
| Career Specialist    | 47,582.94 |
| Career Specialist    | 576.93    |
| Career Specialist    | 41,631.32 |

## HS-50P EF Work Fare

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## HS-Business Finance and Admin

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                                |           |
|--------------------------------|-----------|
| Other Emergency Hire           | 7,447.00  |
| Other Temporary Hire           | 5,804.50  |
| Office Assistant               | 22,051.08 |
| Office Assistant               | 29,084.97 |
| Office Assistant               | 27,811.23 |
| Office Assistant               | 20,162.07 |
| Account Clerk                  | 35,919.68 |
| Account Clerk                  | 30,387.97 |
| Account Clerk                  | 30,337.97 |
| Account Clerk                  | 31,001.01 |
| Account Clerk                  | 30,534.56 |
| Account Clerk Sr               | 40,699.04 |
| Supvr Accounting               | 55,576.58 |
| Mail Clerk                     | 30,660.38 |
| Special Projects Administrator | 16,256.75 |
| Admin Tech Resource Navigator  | 37,007.93 |
| Admin Tech Resource Navigator  | 18,908.27 |

## HS-Data Plan Direct

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

## HS-Child Support Services

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                              |           |
|------------------------------|-----------|
| Other Temporary Hire         | 9,912.50  |
| Other Temporary Hire         | 18,465.00 |
| Other Temporary Hire         | 1,625.00  |
| Administrative Assistant     | 32,440.40 |
| Administrative Assistant     | 30,575.00 |
| Administrative Assistant     | 30,575.24 |
| Administrative Assistant     | 30,000.00 |
| Administrative Assistant     | 29,324.01 |
| Customer Service Rep         | 29,319.20 |
| Office Assistant             | 29,478.50 |
| Office Mgmt Supvr            | 51,292.64 |
| Child Support Analyst        | 44,738.72 |
| Child Support Analyst        | 40,792.38 |
| Child Support Analyst        | 40,919.65 |
| Child Support Analyst        | 38,763.37 |
| Child Support Analyst        | 40,923.46 |
| Child Support Analyst        | 36,004.80 |
| Child Support Financial Spec | 34,486.69 |
| Child Support Financial Spec | 28,866.20 |
| Child Support Specialist     | 38,782.79 |
| Child Support Specialist     | 47,254.08 |
| Child Support Specialist     | 42,128.96 |
| Child Support Specialist     | 42,982.80 |

## HS-Child Support Services

| Title                    | Gross Pay |
|--------------------------|-----------|
| Child Support Specialist | 47,003.36 |
| Child Support Specialist | 46,125.36 |
| Child Support Specialist | 48,688.24 |
| Child Support Specialist | 40,357.66 |
| Child Support Specialist | 38,827.59 |
| Child Support Specialist | 39,520.04 |
| Child Support Specialist | 42,336.48 |
| Child Support Specialist | 38,713.38 |
| Child Support Specialist | 38,179.09 |
| Child Support Specialist | 36,820.50 |
| Child Support Specialist | 35,913.90 |
| Child Support Specialist | 17,725.51 |
| Child Support Specialist | 16,419.25 |
| Child Support Specialist | 38,649.44 |
| Child Support Specialist | 31,116.18 |
| Child Support Specialist | 36,720.00 |
| Child Support Specialist | 35,924.98 |
| Child Support Specialist | 36,088.84 |
| Child Support Specialist | 36,088.84 |
| Child Support Specialist | 42,473.20 |
| Child Support Specialist | 36,050.00 |
| Child Support Specialist | 8,909.37  |
| Child Support Specialist | 35,924.98 |
| Child Support Specialist | 31,300.00 |
| Child Support Specialist | 36,050.00 |
| Child Support Specialist | 28,500.00 |
| Child Support Specialist | 27,000.00 |
| Child Support Specialist | 15,000.00 |
| Child Support Specialist | 13,500.00 |
| Supvr Child Support      | 60,109.44 |
| Supvr Child Support      | 68,570.05 |
| Supvr Child Support      | 6,251.84  |
| Supvr Child Support      | 34,252.34 |
| Supvr Child Support      | 51,883.83 |
| Supvr Child Support      | 37,600.39 |
| Supvr Child Support      | 27,850.04 |
| Mgr HS Programs          | 69,471.25 |

## HS-100P Time Allocation Clrg

| Title                      | Gross Pay |
|----------------------------|-----------|
| Administrative Coordinator | 39,618.15 |
| Administrative Coordinator | 35,150.39 |
| Administrative Assistant   | 32,367.74 |
| Administrative Assistant   | 12,373.72 |
| Administrative Tech - HS   | 21,934.69 |
| Administrative Tech - HS   | 22,913.39 |
| Customer Service Rep       | 28,912.85 |
| Executive Assistant        | 63,661.76 |
| Office Assistant           | 28,807.50 |
| Office Assistant           | 19,566.00 |
| Office Mgmt Supvr          | 41,630.00 |
| Accountant                 | 44,031.28 |
| Accountant                 | 3,227.57  |
| Supvr Accounting           | 52,542.24 |
| Supvr Accounting           | 61,850.00 |



HS-100P Time Allocation Clrg

| Title                          | Gross Pay  |
|--------------------------------|------------|
| Accounting Technician          | 43,042.68  |
| Accounting Technician          | 40,865.59  |
| Accounting Technician          | 37,629.92  |
| Accounting Technician          | 40,344.72  |
| Accounting Technician          | 37,255.05  |
| Accounting Technician          | 36,742.44  |
| Accounting Technician          | 31,842.63  |
| Accounting Technician          | 36,182.91  |
| Accounting Technician          | 826.92     |
| Supvr Budget                   | 70,050.08  |
| Dir Budget & Finance           | 80,049.92  |
| Financial Analyst              | 27,272.21  |
| Financial Analyst Sr           | 73,110.54  |
| Public Information Specialist  | 41,750.01  |
| Quality Assurance Specialist   | 44,887.73  |
| Quality Assurance Specialist   | 17,568.71  |
| Quality Assurance Specialist   | 39,064.81  |
| Quality Assurance Specialist   | 33,916.62  |
| Recovery Specialist            | 25,606.41  |
| Special Projects Administrator | 72,470.16  |
| Special Projects Administrator | 84,455.12  |
| Supvr Strategic Planning       | 69,896.20  |
| Support Services Lead          | 43,490.50  |
| Support Serv Spec              | 36,711.24  |
| Support Serv Spec              | 29,454.40  |
| Supvr Support Services         | 74,996.96  |
| Training Coordinator           | 28,250.00  |
| Training Coordinator           | 46,891.83  |
| Training Coordinator           | 41,077.03  |
| Dir Human Services             | 133,515.00 |
| Assoc Dir CYF                  | 81,611.84  |
| Assoc Dir CYF                  | 87,375.60  |
| Mgr Aging & Adult Svcs         | 70,000.08  |
| Supvr Career Services          | 52,839.12  |
| Career Coordinator             | 50,159.95  |
| Career Coordinator             | 55,272.31  |
| LTC Case Manager Lead          | 59,209.28  |
| LTC Case Manager Lead          | 52,895.76  |
| Career Specialist              | 23,324.11  |
| Career Specialist              | 14,161.94  |
| Caseworker                     | 16,927.06  |
| Dir Community Assistance       | 90,745.08  |
| Deputy Dir Human Services      | 104,876.28 |
| Dir Career & Family Supp Svcs  | 81,682.13  |
| Eligibility Specialist Lead    | 43,912.72  |
| Eligibility Specialist Lead    | 38,448.80  |
| Supvr Sr Eligibility           | 67,531.04  |
| Supvr Sr Eligibility           | 58,344.23  |
| Supvr Sr Eligibility           | 58,344.14  |
| Fraud Investigator             | 45,730.39  |
| Fraud Investigator             | 46,746.72  |
| Fraud Investigator             | 8,269.32   |
| Fraud Investigator             | 21,750.00  |
| Fraud Investigator Lead        | 54,790.02  |

## HS-100P Time Allocation Clrg

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| Mgr HS Programs               | 76,414.32        |
| Mgr HS Programs               | 73,647.03        |
| Investigations & QA Mgr       | 67,232.07        |
| LTC Case Manager              | 50,460.64        |
| LTC Case Manager              | 44,966.16        |
| LTC Case Manager              | 47,110.56        |
| LTC Case Manager              | 49,202.72        |
| LTC Case Manager              | 11,010.72        |
| LTC Case Manager              | 45,225.12        |
| LTC Case Manager              | 42,824.41        |
| LTC Case Manager              | 42,997.92        |
| LTC Case Manager              | 48,299.60        |
| LTC Case Manager              | 42,727.44        |
| LTC Case Manager              | 43,076.72        |
| LTC Case Manager              | 40,880.34        |
| LTC Case Manager              | 30,087.22        |
| LTC Case Manager              | 42,571.02        |
| LTC Case Manager              | 45,384.48        |
| LTC Case Manager              | 41,979.86        |
| LTC Case Manager              | 41,576.69        |
| LTC Case Manager              | 41,581.69        |
| LTC Case Manager              | 41,576.69        |
| LTC Case Manager              | 41,576.41        |
| LTC Case Manager              | 41,178.51        |
| LTC Case Manager              | 41,178.51        |
| LTC Case Manager              | 41,228.51        |
| LTC Case Manager              | 40,880.34        |
| LTC Case Manager              | 40,532.35        |
| LTC Case Manager              | 40,482.35        |
| LTC Case Manager              | 14,671.53        |
| Supvr LTC Case Mgmt           | 55,889.36        |
| Supvr LTC Case Mgmt           | 55,839.36        |
| Supvr LTC Case Mgmt           | 37,033.39        |
| Program Administrator         | 63,972.92        |
| Supvr Eligibility             | 49,723.20        |
| RN Utilization Review         | 33,357.36        |
| Applications Prgmr Analyst Sr | 90,745.08        |
| Technical Support Tech Sr     | 37,538.56        |

## HS-CBMS Support

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Home Comm Based Svcs

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-General Assistance

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HS-Veterans Services

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                           |           |
|---------------------------|-----------|
| Veterans Services Officer | 55,050.08 |
|---------------------------|-----------|

## Non-Dept - Merlin (FMS)

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## DA Domestic Violence-State

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                 |           |
|-----------------|-----------|
| Legal Secretary | 39,977.95 |
|-----------------|-----------|

## DA-Internet Sexual Predator Ad

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

DA-FAMILY VIOLENCE RESP ARRA

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

DA-Life Skills Drug/Alcohol Tr

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

DA-FAMILY VIOLENCE PROJ ARRA

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

DA-Constortium Recovery Grant

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

DA-ELDER ABUSE CRIMES UNIT

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                       |           |
|-----------------------|-----------|
| Criminal Investigator | 65,758.30 |
|-----------------------|-----------|

DA Elder Abuse Victim Spec

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                                |           |
|--------------------------------|-----------|
| Victim Witness Specialist (DA) | 23,925.00 |
|--------------------------------|-----------|

CD-Grant Clearing Account

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                            |           |
|----------------------------|-----------|
| Community Development Spec | 53,095.04 |
|----------------------------|-----------|

|                            |           |
|----------------------------|-----------|
| Community Development Spec | 59,789.60 |
|----------------------------|-----------|

|                            |           |
|----------------------------|-----------|
| Community Development Spec | 53,500.08 |
|----------------------------|-----------|

|                           |           |
|---------------------------|-----------|
| Dir Community Development | 73,049.84 |
|---------------------------|-----------|

Criminal Justice-JAIBG Grant

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

CJP-Youth Service Improvement

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

CJP-System of Care Grant

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

CJP-Child Abuse Prevention Ear

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JUSTSVS-Imprvg Supvd Pretrial

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

JUSTSVS-Residential (SB94)

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                       |           |
|-----------------------|-----------|
| Corrections Crew Lead | 38,881.72 |
|-----------------------|-----------|

|                       |           |
|-----------------------|-----------|
| Corrections Crew Lead | 39,741.69 |
|-----------------------|-----------|

JUSTSVCS-PRETRIAL PILOT 2009

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

COEX-Nutrition Educ Prg(EXNEP)

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD- CSBG 2010

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-PY09 Hire Co

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY01

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY02

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD- SSUF ROUND 3

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

|                      |           |
|----------------------|-----------|
| Other Temporary Hire | 30,200.00 |
|----------------------|-----------|

|                      |           |
|----------------------|-----------|
| Other Temporary Hire | 23,550.00 |
|----------------------|-----------|

WD-Wagner Peyser PY01 GSJH

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Wagner Peyser PY02 GSJH

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Administration PY01

| Title | Gross Pay |
|-------|-----------|
|-------|-----------|

WD-Youth-PY02

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-Youth-PY03

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-Dept of Youth Services-PY01

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-PY09 WIA DW

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-STIMULUS WIA DW

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-Welfare to Work-PY01

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-EX OFFENDER OJT

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

WD-Workforce Only Clearing

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                                |           |
|--------------------------------|-----------|
| Other Emergency Hire           | 3,806.25  |
| Other Temporary Hire           | 45,650.00 |
| Other Temporary Hire           | 13,636.00 |
| Other Temporary Hire           | 13,312.50 |
| Other Temporary Hire           | 6,800.00  |
| Other Temporary Hire           | 4,100.00  |
| Other Temporary Hire           | 7,400.00  |
| Other Temporary Hire           | 8,787.50  |
| Other Temporary Hire           | 34,900.00 |
| Other Temporary Hire           | 17,904.00 |
| Other Temporary Hire           | 22,520.00 |
| Other Temporary Hire           | 30,200.00 |
| Other Temporary Hire           | 21,810.00 |
| Other Temporary Hire           | 460.00    |
| Other Temporary Hire           | 27,610.00 |
| Other Temporary Hire           | 35,160.00 |
| Other Temporary Hire           | 21,840.00 |
| Other Temporary Hire           | 30,670.00 |
| Other Temporary Hire           | 12,110.00 |
| Other Temporary Hire           | 14,402.50 |
| Other Temporary Hire           | 24,414.00 |
| Other Temporary Hire           | 18,351.00 |
| Other Temporary Hire           | 25,235.00 |
| Other Temporary Hire           | 24,440.00 |
| Other Temporary Hire           | 38,045.00 |
| Other Temporary Hire           | 7,372.00  |
| Administrative Assistant       | 28,124.36 |
| Customer Service Rep           | 35,736.57 |
| Customer Service Rep Sr        | 35,537.13 |
| Public Information Coordinator | 52,261.47 |
| Program Technician             | 36,438.45 |
| Asst Dir Workforce             | 12,461.56 |
| Supvr Career Services          | 46,951.39 |
| Supvr Career Services          | 54,434.00 |
| Supvr Career Services          | 68,077.92 |
| Supvr Career Services          | 52,132.71 |
| Supvr Career Services          | 7,975.94  |
| Career Coordinator             | 43,986.24 |
| Career Coordinator             | 42,000.00 |
| Career Coordinator             | 48,503.36 |

Jefferson County  
 Press Listing Report of Gross Pay  
 For Year 2012

WD-Workforce Only Clearing

| Title                         | Gross Pay |
|-------------------------------|-----------|
| Career Coordinator            | 40,942.20 |
| Career Specialist             | 51,580.72 |
| Career Specialist             | 40,999.92 |
| Career Specialist             | 14,695.67 |
| Career Specialist             | 38,351.16 |
| Career Specialist             | 38,301.16 |
| Career Specialist             | 38,624.98 |
| Career Specialist             | 33,836.39 |
| Career Specialist             | 38,351.16 |
| Career Specialist             | 38,190.14 |
| Career Specialist             | 38,351.16 |
| Career Specialist             | 33,513.49 |
| Career Specialist             | 37,006.08 |
| Career Specialist             | 38,980.50 |
| Work Force Data Coordinator   | 46,949.89 |
| TEMP Work Training Experience | 3,396.04  |
| TEMP Work Training Experience | 396.00    |
| TEMP Work Training Experience | 984.00    |
| TEMP Work Training Experience | 740.00    |
| TEMP Work Training Experience | 1,434.00  |
| TEMP Work Training Experience | 1,500.00  |
| TEMP Work Training Experience | 6,035.00  |
| TEMP Work Training Experience | 390.00    |
| TEMP Work Training Experience | 6,951.50  |
| TEMP Work Training Experience | 3,054.00  |
| TEMP Work Training Experience | 1,764.00  |
| TEMP Work Training Experience | 3,000.00  |
| TEMP Work Training Experience | 1,242.00  |
| TEMP Work Training Experience | 1,882.75  |
| TEMP Work Training Experience | 2,890.00  |
| TEMP Work Training Experience | 3,760.00  |
| TEMP Work Training Experience | 2,999.25  |
| TEMP Work Training Experience | 2,370.00  |
| TEMP Work Training Experience | 2,997.00  |
| TEMP Work Training Experience | 2,845.00  |
| TEMP Work Training Experience | 3,255.00  |
| TEMP Work Training Experience | 2,160.00  |
| TEMP Work Training Experience | 2,880.00  |
| TEMP Work Training Experience | 3,000.00  |
| TEMP Work Training Experience | 3,348.00  |
| TEMP Work Training Experience | 2,610.00  |
| TEMP Work Training Experience | 7,495.00  |
| TEMP Work Training Experience | 2,945.00  |
| TEMP Work Training Experience | 3,000.00  |
| TEMP Work Training Experience | 3,000.00  |
| TEMP Work Training Experience | 3,000.00  |
| TEMP Work Training Experience | 1,062.50  |
| TEMP Work Training Experience | 6,313.00  |
| TEMP Work Training Experience | 282.00    |
| TEMP Work Training Experience | 2,490.00  |
| TEMP Work Training Experience | 2,412.00  |
| TEMP Work Training Experience | 1,680.00  |
| TEMP Work Training Experience | 981.00    |
| TEMP Work Training Experience | 6,561.36  |

WD-Workforce Only Clearing

| <u>Title</u>                  | <u>Gross Pay</u> |
|-------------------------------|------------------|
| TEMP Work Training Experience | 2,280.00         |
| TEMP Work Training Experience | 1,704.00         |
| TEMP Work Training Experience | 2,658.00         |
| TEMP Work Training Experience | 285.86           |
| TEMP Work Training Experience | 5,488.00         |
| TEMP Work Training Experience | 1,572.00         |
| TEMP Work Training Experience | 1,104.00         |
| TEMP Work Training Experience | 275.00           |
| TEMP Work Training Experience | 3,744.00         |
| TEMP Work Training Experience | 3,295.63         |
| TEMP Work Training Experience | 2,420.00         |
| TEMP Work Training Experience | 1,140.00         |
| TEMP Work Training Experience | 2,664.00         |
| TEMP Work Training Experience | 460.00           |
| TEMP Work Training Experience | 4,398.00         |
| TEMP Work Training Experience | 3,030.00         |
| TEMP Work Training Experience | 348.00           |
| TEMP Work Training Experience | 205.12           |
| TEMP Work Training Experience | 1,968.00         |
| TEMP Work Training Experience | 2,781.64         |
| TEMP Work Training Experience | 837.00           |
| TEMP Work Training Experience | 4,439.25         |
| TEMP Work Training Experience | 2,505.00         |
| TEMP Work Training Experience | 2,119.50         |
| TEMP Work Training Experience | 652.50           |
| TEMP Work Training Experience | 1,280.00         |
| TEMP Work Training Experience | 1,632.50         |
| TEMP Work Training Experience | 2,214.00         |
| TEMP Work Training Experience | 925.00           |
| TEMP Work Training Experience | 1,380.00         |
| TEMP Work Training Experience | 1,320.00         |
| TEMP Work Training Experience | 912.00           |
| TEMP Work Training Experience | 312.00           |

WD-GMT Clearing

| <u>Title</u> | <u>Gross Pay</u> |
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WD-Admin Clearing

| <u>Title</u>               | <u>Gross Pay</u> |
|----------------------------|------------------|
| Administrative Coordinator | 49,522.80        |
| Financial Analyst          | 52,292.24        |
| Asst Dir CFS               | 74,868.48        |

HS-System of Care Grant

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

HS-Fatherhood Responsibility G

| <u>Title</u>              | <u>Gross Pay</u> |
|---------------------------|------------------|
| Non-Custodial Parent Spec | 60,140.80        |

HS-SOAR Grant

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
| Case Manager | 37,056.08        |

Head Start Program

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

Head Start FY 02 (2nd Half)

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
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Head Start FY 03

| <u>Title</u> | <u>Gross Pay</u> |
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Jefferson County  
Press Listing Report of Gross Pay  
For Year 2012

Head Start FY 04

| <u>Title</u> | <u>Gross Pay</u> |
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Head Start FY 05

| <u>Title</u> | <u>Gross Pay</u> |
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Head Start FY 07

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
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Head Start FY 08

| <u>Title</u> | <u>Gross Pay</u> |
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Head Start FY 09

| <u>Title</u> | <u>Gross Pay</u> |
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Head Start FY 10

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
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Head Start Grant

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

|                                |           |
|--------------------------------|-----------|
| Other Temporary Hire           | 14,925.00 |
| Other Temporary Hire           | 15,459.00 |
| Other Temporary Hire           | 16,020.00 |
| Other Temporary Hire           | 11,046.00 |
| Other Temporary Hire           | 15,531.00 |
| Other Temporary Hire           | 15,828.00 |
| Other Temporary Hire           | 13,428.00 |
| Other Temporary Hire           | 13,851.00 |
| Other Temporary Hire           | 15,582.00 |
| Other Temporary Hire           | 16,488.00 |
| Other Temporary Hire           | 1,277.25  |
| Other Temporary Hire           | 14,345.50 |
| Other Temporary Hire           | 3,536.00  |
| Other Temporary Hire           | 1,338.00  |
| Other Temporary Hire           | 474.00    |
| Administrative Assistant       | 29,680.24 |
| Office Assistant               | 25,854.92 |
| Head Start Comp. Officer Ld    | 56,315.52 |
| Dir Head Start                 | 80,887.97 |
| Education Curriculum Spec      | 44,088.80 |
| Supvr Education                | 64,422.22 |
| Supvr Education                | 49,311.37 |
| Supvr Education                | 59,058.15 |
| Family & Comm Spec Lead        | 46,701.78 |
| Family Support Worker          | 26,704.64 |
| Family Support Worker          | 33,813.71 |
| Family Support Worker          | 37,046.96 |
| Family Support Worker          | 33,578.97 |
| Family Support Worker          | 22,210.46 |
| Family Support Worker          | 6,597.54  |
| Family Support Worker          | 6,672.22  |
| Family Support Worker          | 5,662.45  |
| Family Support Worker Sr       | 24,320.78 |
| Family Support Worker Sr       | 36,540.33 |
| Supvr Head Start Comm Outreach | 53,472.74 |
| Mgr Head Start                 | 17,924.88 |
| Head Start Nurse               | 16,653.13 |
| Health/Safety Specialist       | 35,732.75 |
| Supvr Head Start Spec          | 32,288.41 |
| Head Start Lead Teacher        | 31,807.98 |
| Head Start Lead Teacher        | 33,331.77 |
| Head Start Lead Teacher        | 31,807.98 |

## Head Start Grant

| <u>Title</u>                 | <u>Gross Pay</u> |
|------------------------------|------------------|
| Head Start Lead Teacher      | 31,855.62        |
| Head Start Lead Teacher      | 31,757.98        |
| Head Start Lead Teacher      | 31,807.98        |
| Head Start Lead Teacher      | 31,807.98        |
| Head Start Lead Teacher      | 28,621.96        |
| Head Start Lead Teacher      | 33,575.13        |
| Head Start Lead Teacher      | 27,432.71        |
| Head Start Lead Teacher      | 27,432.71        |
| Head Start Lead Teacher      | 27,334.68        |
| Head Start Lead Teacher      | 27,284.68        |
| Head Start Lead Teacher      | 27,334.68        |
| Head Start Lead Teacher      | 27,285.16        |
| Mental Health Coordinator    | 30,727.45        |
| Nutritionist (Head Start)    | 14,180.66        |
| Head Start Teacher Associate | 27,321.24        |
| Head Start Teacher Associate | 23,755.25        |
| Head Start Teacher Associate | 22,410.02        |
| Head Start Teacher Associate | 23,700.34        |
| Head Start Teacher Associate | 28,604.98        |
| Head Start Teacher Associate | 22,743.48        |
| Head Start Teacher Associate | 21,691.30        |
| Head Start Teacher Associate | 23,221.15        |
| Head Start Teacher Associate | 26,069.09        |
| Head Start Teacher Associate | 13,143.22        |
| Head Start Teacher Associate | 19,328.74        |
| Head Start Teacher Associate | 22,389.63        |
| Head Start Teacher Associate | 24,501.76        |
| Head Start Teacher Associate | 23,221.15        |
| Head Start Teacher Associate | 13,215.56        |
| Head Start Teacher Associate | 16,292.75        |
| Head Start Teacher Associate | 17,143.48        |
| Head Start Teacher Associate | 23,090.00        |
| Head Start Teacher Associate | 7,223.38         |
| Head Start Teacher Associate | 6,723.22         |
| Head Start Teacher Associate | 5,052.41         |
| Head Start Teacher Associate | 1,920.54         |
| Head Start Bus Driver        | 15,718.56        |
| Head Start Bus Driver        | 16,275.20        |
| Head Start Bus Driver        | 15,446.00        |
| Head Start Bus Driver        | 18,651.53        |
| Head Start Bus Driver        | 15,933.81        |
| Head Start Bus Driver        | 1,073.76         |
| Maintenance Worker (HS)      | 33,016.20        |

## Head Start FY 06

| <u>Title</u> | <u>Gross Pay</u> |
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## Head Start Administration

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## Head Start Child Develop Ctr

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

## HE-Gen Administration-HADM

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Other Emergency Hire        | 1,734.00         |
| Public Health Administrator | 204,927.12       |
| Administrative Coordinator  | 51,303.35        |



## HE-Gen Administration-HADM

| <u>Title</u>                | <u>Gross Pay</u> |
|-----------------------------|------------------|
| Administrative Coordinator  | 52,532.44        |
| Administrative Coordinator  | 39,050.00        |
| Administrative Assistant    | 35,803.52        |
| Administrative Assistant    | 5,920.00         |
| Customer Service Rep        | 21,157.64        |
| Office Assistant            | 26,650.56        |
| Account Clerk               | 22,636.47        |
| Account Clerk               | 26,479.76        |
| Account Clerk               | 16,665.77        |
| Accountant                  | 32,509.20        |
| Supvr Administrative        | 83,118.56        |
| Grants Specialist           | 41,936.01        |
| Supvr Emergency Response    | 56,279.83        |
| AUX - Health Admin          | 11,074.00        |
| AUX - Health Admin          | 6,982.00         |
| AUX - Health Admin          | 9,828.00         |
| Dir Admin Health & Environ  | 81,719.04        |
| Dir Admin Health & Environ  | 27,258.31        |
| Deputy Registrar            | 39,785.02        |
| Deputy Registrar            | 37,765.38        |
| Deputy Registrar            | 37,806.21        |
| Epidemiologist              | 64,725.92        |
| Epidemiologist              | 54,758.30        |
| Emergency Resp Planner (PH) | 52,070.00        |
| Emergency Resp Planner (PH) | 13,940.00        |
| Network Administrator       | 10,125.00        |
| Supvr System/Database Admin | 79,999.92        |
| Technical Support Tech Sr   | 50,855.12        |
| Technical Support Tech Sr   | 52,347.02        |
| System Administrator Sr     | 66,295.80        |

## HE-Bioterrorism Hlth Plg Focus

| <u>Title</u> | <u>Gross Pay</u> |
|--------------|------------------|
|--------------|------------------|

Jefferson County  
Press Listing Report of Gross Pay  
For Year 2012

Total Gross Pay 164,512,200.31