

Value of Temporary Mill Levy Adjustments - 2019-2023

Fund	2023 Official Mill Levy	2023 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	19.166	4.590	\$49.1M
Road & Bridge	3.280	1.143	(2.137)	(\$24.2M)
Social Services	1.710	1.169	(0.541)	(\$6.1M)
Capital Expenditures	1.912	0.000	(1.912)	(\$21.6M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.460	(0.511)	(\$2.2M)
TOTAL	24.701	24.190	(0.511)	(\$5.1M)

In 2023, the value of the temporary mill levy adjustment of (0.511) is approximately \$5M.

Fund	2022 Official Mill Levy	2022 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	18.429	3.853	\$42.2M
Road & Bridge	3.280	1.143	(2.137)	(\$24.8M)
Social Services	1.710	1.169	(0.541)	(\$6.3M)
Capital Expenditures	1.912	0.000	(1.912)	(\$22.1M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.460	(0.763)	(\$3.0M)
TOTAL	24.701	23.201	(1.500)	(\$14.0M)

In 2022, the estimated value of the temporary mill levy adjustment of (1.500) is approximately \$14M.

Fund	2021 Official Mill Levy	2021 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	16.794	2.218	\$22.1M
Road & Bridge	3.280	1.132	(2.148)	(\$22.7M)
Social Services	1.710	1.152	(0.558)	(\$5.9M)
Capital Expenditures	1.912	0.000	(1.912)	(\$20.2M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.657	(0.566)	(\$2.3M)
TOTAL	24.701	21.735	(2.966)	(\$28.9M)

In 2021, the estimated value of the temporary mill levy adjustment of (2.966) is approximately \$29M.

Fund	2020 Official Mill Levy	2020 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.603	1.027	\$10.3M
Road & Bridge	3.280	1.079	(2.201)	(\$20.5M)
Social Services	1.710	1.150	(0.560)	(\$5.2M)
Capital Expenditures	1.912	0.000	(1.912)	(\$17.8M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.549	(0.674)	(\$2.7M)
TOTAL	24.701	20.381	(4.320)	(\$36.0M)

In 2020, the estimated value of the temporary mill levy adjustment of (4.320) was approximately \$36M.

Fund	2019 Official Mill Levy	2019 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.225	0.649	\$5.7M
Road & Bridge	3.280	1.210	(2.070)	(\$19.3M)
Social Services	1.710	1.233	(0.477)	(\$4.4M)
Capital Expenditures	1.912	0.571	(1.341)	(\$12.5M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.796	(0.427)	(\$1.5M)
TOTAL	24.701	21.035	(3.666)	(\$32.0M)

In 2019, the estimated value of the temporary mill levy adjustment of (3.666) was approximately \$32M.

Footnotes:

1. The Patrol Fund receives revenue from the Jefferson County Law Enforcement Authority (LEA) mill levy, for police protection and patrol services in the unincorporated areas of the county.
2. The Contingent Fund accounts for revenue set aside for contingencies or emergencies, as defined by state statute.