

RMMA Community Noise Roundtable
Budget vs. Actuals: FY23
 January 2023 - December 2023

	Total	
	Actual	Budget
Revenue		
2023 Local Government Contributions		96,000.00
2022 Rollover		28,800.00
2021 Rollover		5,200.00
Total Revenue	\$	130,000.00
Gross Profit	\$	130,000.00
Expenditures		
Aviation/Facilitation Services Consultant		50,000.00
VFR Arrival/Departure Consultant		50,000.00
Community Outreach and Engagement		10,000.00
Industry Outreach and Engagement		4,000.00
Work Plan Development (Part 150, Landing Fees, etc)		14,000.00
Guest Presenters		2,000.00
Total Expenditures	\$	130,000.00
Net Operating Revenue	\$	0.00
Net Revenue	\$	0.00

