

M E M O R A N D U M

TO: Honorable Chairman and Members of the Board of Directors

FROM: Kate Newman, Acting County Manager

RE: Law Enforcement Authority – 2023 Budget Adoption, Appropriation, and Mill Levy Certification

DATE: November 15, 2022

Staff Recommendation:

WHEREAS, the Board of County Commissioners of the County of Jefferson, State of Colorado, in its capacity as the Board of Directors of the Jefferson County Law Enforcement Authority, the Jefferson County Law Enforcement Authority's governing board pursuant to Section 30-11-404(5), C.R.S., designated and appointed Kate Newman, Acting County Manager, to prepare and submit to the Board of Directors a proposed budget for the year 2023 pursuant to Section 29-1-104, C.R.S.; and

WHEREAS, Kate Newman, Acting County Manager, did submit a proposed 2023 budget for the Law Enforcement Authority to the Board of Directors for its consideration; and

WHEREAS, pursuant to Section 29-1-106, C.R.S., the Board of Directors caused to be published legal notice showing that the 2023 proposed budget for the Jefferson County Law Enforcement Authority was open for inspection by the public at the Office of Strategy, Planning & Analysis, Jefferson County Administration and Courts Facility, Golden, Colorado; that the Board of Directors would consider the adoption and appropriation of such proposed budget at a meeting of the Board of Directors to be held on the 15th day of November, 2022, at 8:00 a.m. in Hearing Room No. 1, Jefferson County Administration and Courts Facility, Golden, Colorado and through a WebEx virtual meeting platform; and that any interested electors could inspect such proposed budget and, at any time prior to the final adoption and appropriation of said budget file, or register objections to the same; and

WHEREAS, the Board of Directors has in public hearing reviewed and considered the 2023 proposed budget for the Jefferson County Law Enforcement Authority, and desires to formally adopt and appropriate the same; and

WHEREAS, pursuant to Section 30-11-406(1)(e), the Board of Directors is authorized to levy taxes not to exceed seven mills on the taxable property within the area of the Jefferson County Law Enforcement Authority for the payment of the operating expenses of the Jefferson County Law Enforcement Authority; and

WHEREAS, the Board of Directors has determined the necessary rate of levy to be made upon each dollar of the total valuation for assessment of all taxable property within the Jefferson County Law Enforcement Authority, taking into consideration other sources of revenue of the Jefferson County Law Enforcement Authority, in order to raise the amount required by the Jefferson County Law Enforcement Authority during the 2023 fiscal year for paying all expenses, costs, and other obligations of the Jefferson County Law Enforcement Authority; and

WHEREAS, pursuant to Section 30-11-406(1)(e), C.R.S., the Board of Directors desires to fix the rate of levy for the Jefferson County Law Enforcement Authority and to certify to the Board of County Commissioners of Jefferson County said rate of levy.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of the County of Jefferson, State of Colorado, in its capacity as Board of Directors of the Jefferson County Law Enforcement Authority, hereby and herewith approves, adopts, and appropriates a budget for the Jefferson County Law Enforcement Authority in the total amount of \$11,609,900 for the calendar year 2023.

FURTHER RESOLVED that the Board of Directors hereby and herewith sets an official mill levy of 3.223, with a temporary reduction of 0.511 mills for a temporary mill levy of 2.712 for the Jefferson County Law Enforcement Authority for property tax year 2022 (calendar year 2023) and hereby and herewith levies a tax of 2.712 mills upon each dollar of valuation for assessment of taxable property within the Jefferson County Law Enforcement Authority for purposes of paying all expenses, costs and other obligations of the Jefferson County Law Enforcement Authority for budget year 2023.

FURTHER RESOLVED that the Board of Directors hereby and herewith authorizes and directs the Jefferson County Strategy, Planning & Analysis Director to certify to the Board of County Commissioners, Jefferson County, Colorado, the mill levy for the Jefferson County Law Enforcement Authority as herein above determined and set.

FUTHER RESOLVED that pursuant to Section 29-1-113(1), C.R.S. the Strategy, Planning & Analysis Director shall cause a certified copy of the adopted budget to be filed in the office of the Colorado Department of Local

Affairs, Division of Local Government.

Resolution No. LEA22-004

Background: The Acting County Manager prepared and submitted a proposed budget for 2023 to the Law Enforcement Authority Board of Directors, and it has reviewed and considered the same in public hearing.

Fiscal Impact: Appropriates and adopts the budget, and fixes the rate of levy of all taxable property within the Jefferson County Law Enforcement Authority for the year 2023.

BCC Briefing Presented on: The 2023 Proposed Budget was presented on September 29, 2022, and presented in public hearing on October 18, 2022.

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