

Funds / Departments	Assessor	Business Innovation & Technology	Clerk & Recorder	Coroner	County Attorney	County Commissioners	County Manager	Development & Transportation	District Attorney	Human Resources	Human Services	Justice Services	Library	Non-Departmental	Operations	Parks & Conservation	Public Affairs	Public Health	Sheriff	Strategy, Innovation & Finance	Surveyor	Treasurer	Fund Total
General Funds																							
General	6.6M	21.8M	13.3M	3.2M	5.9M	3.8M	0.9M	15.8M	27.3M	2.7M		10.2M		19.5M	19.0M	2.7M	0.8M		84.3M	5.4M	0.0M	2.6M	245.8M
Clerk & Recorder E-Filing			0.1M																				0.1M
District Attorney Bank Account									0.4M														0.4M
Inmate Welfare																			1.0M				1.0M
Public Trustee Salary																						0.8M	0.8M
Special Revenue Funds																							
American Rescue Plan Act																				56.6M			56.6M
Community Development											10.0M												10.0M
Conservation Trust																0.6M							0.6M
Contingent																				0.0M			0.0M
Developmentally Disabled											11.2M												11.2M
Forfeiture																							0.0M
Head Start											6.6M												6.6M
Open Space																59.5M							59.5M
Open Space Cities Share																21.6M							21.6M
Patrol																			38.8M				38.8M
Road & Bridge								66.1M															66.1M
Social Services											67.5M												67.5M
Social Services Emergency																							0.0M
Solid Waste Management															0.5M								0.5M
Traffic Impact Evergreen/Conifer								0.8M															0.8M
Traffic Impact North								0.0M															0.0M
Traffic Impact South								0.3M															0.3M
Wildland Fire																			0.0M				0.0M
Workforce Development											7.7M												7.7M

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Enterprise & Internal Service Funds																								
Airport																					21.8M			21.8M
Benefits Plan									42.9M															42.9M
Fleet Services															12.8M									12.8M
Insurance															3.4M									3.4M
Worker's Compensation															2.4M									2.4M
Debt Service Funds																								
Jeffco Finance Debt Service																					7.4M			7.4M
Open Space Debt Service 2010																								0.0M
Open Space Debt Service 2013																					2.2M			2.2M
South East Sales Tax Debt Service																					0.0M			0.0M
Capital Project Funds																								
Capital Expenditures																					0.1M			0.1M
Evergreen Local Improvement District								0.2M																0.2M
South East Sales Tax Capital Projects								11.1M																11.1M

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Component Unit Funds																								
Library													69.8M											69.8M
Public Health																		24.1M						24.1M

Department Total	Assessor	Business Innovation & Technology	Clerk & Recorder	Coroner	County Attorney	County Commissioners	County Manager	Development & Transportation	District Attorney	Human Resources	Human Services	Justice Services	Library	Non-Departmental	Operations	Parks & Conservation	Public Affairs	Public Health	Sheriff	Strategy, Innovation & Finance	Surveyor	Treasurer	Countywide Total
6.6M	21.8M	13.4M	3.2M	5.9M	3.8M	0.9M	94.2M	27.6M	45.6M	103.0M	10.2M	69.8M	19.5M	37.9M	84.5M	0.8M	24.1M	124.2M	93.5M	0.0M	3.4M		794.0M