

**2023 Budget Development Meeting**  
August 29, 2022 • 8:30am – 10:30pm  
Hybrid (BCC Board Room & WebEx Online)

1. Overview
  - a. Purpose of Meeting
  - b. Direction Needed
2. Review of Documents
  - a. Summary of Assumptions
  - b. Decision Packages Recommended
  - c. Decision Packages Not Recommended
  - d. Authorized Position Summary (FTE-GFP-LTE)
3. Review of Proposed Budget Presentation and Discussion
4. Wrap Up
  - a. Questions and Answers
  - b. Next Meeting(s)
    - i. Proposed Budget Hearing – October 18<sup>th</sup>
    - ii. Budget Adoption Hearing – November 15<sup>th</sup>

**Event address for attendees:**

<https://jeffco.webex.com/jeffco/onstage/g.php?MTID=e11a098430fed0ca38b5044e8b05e1a3e>

**Event password:**4xqEf2vxYD3

**Audio conference:**

To receive a call back, provide your phone number when you join the event, or call the number below and enter the access code.

United States Toll +1-408-418-9388

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Access code: 2483 978 5268