



***Budget Advisory Committee Meeting
April 21, 2022 • 3:30pm – 5:00pm
Online (WebEx): Connection Info Below***

1. Public Comment
2. Welcome & Introductions – Jim Dale
 - a. Staffing updates
3. Budget Roadshow Check-in
 - a. Community Budget Forums
 - b. Telephone townhalls
 - c. Videos, articles, op-eds
 - d. Polling
4. 2023 Budget Development Update
 - a. Timeline/key dates
 - b. General Fund reductions
 - c. Strategic Plan
 - d. Enterprise funds
5. Open Discussion
6. Adjourn

- Connection Details -

WebEx Event Link:

<https://jeffco.webex.com/jeffco/onstage/g.php?MTID=e33dcdc02fe1ce16caeda715539324435>

Event Number (access code): 2480 517 6188

Panelist Password: The Event has no Panelist Password