



***Budget Advisory Committee Meeting  
December 16, 2021 • 3:30pm – 5:00pm  
Online (WebEx): Connection Info Below***

1. Public Comment
2. Approval of Minutes from October 28, 2021
3. Welcome & Introductions – Jim Dale
  - a. New committee member, Amy Case
  - b. Audit committee members
4. Budget Updates – Dan Conway
  - a. 2022 Budget adopted November 16<sup>th</sup>
  - b. 2022 Budget book preparation
  - c. 2023 Budget development process revisions
5. Financial Realities – Dan Conway
  - a. December 6<sup>th</sup> Budget/ARPA telephone townhall
  - b. December 8<sup>th</sup> BCC budget strategy work session
  - c. Communication outreach framework
    - i. Timeline – go/no-go dates
    - ii. Community budget forums
    - iii. Budget balancing exercises
    - iv. TABOR 101 talks/videos
    - v. Community surveys
    - vi. Articles/Op-Eds
6. Open Discussion
7. Adjourn

**- Connection Details -**

WebEx Event Link:

<https://jeffco.webex.com/jeffco/onstage/g.php?MTID=e342c621674a7e25086f6410e3ed795e5>

Event Number (access code): 2489 729 9652

Event Password: EHPsxF9D62