

**M E M O R A N D U M**

**TO:** Honorable Chairman and Members of the Board of Directors

**FROM:** Donald J. Davis, County Manager

**RE:** Law Enforcement Authority – 2022 Budget Adoption, Appropriation, and Mill Levy Certification

**DATE:** November 16, 2021

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**Staff Recommendation:**

The Board of Directors of the Jefferson County Law Enforcement Authority, of the County of Jefferson, State of Colorado, pursuant to Section 29-1-104, C.R.S., designated and appointed Donald J. Davis, County Manager, to prepare and submit to the Board a proposed budget for the year 2022; and

Donald J. Davis, County Manager, did submit a proposed budget for 2022 to the Board of Directors of the Jefferson County Law Enforcement Authority for its consideration; and

Pursuant to Section 29-1-106, C.R.S., the Board of Directors caused to be published legal notice showing that the 2022 proposed budget for the Jefferson County Law Enforcement Authority was open for inspection by the public at the Office of Strategy, Planning & Analysis, Jefferson County Administration and Courts Facility, Golden, Colorado; that the Board of Directors would consider the adoption and appropriation of such proposed budget at a meeting of the Board of Directors to be held on the 16<sup>th</sup> day of November, 2021, at 8:00 a.m. through a WebEx virtual meeting platform; and that any interested electors could inspect such proposed budget and, at any time prior to the final adoption and appropriation of said budget file, or register objections to the same; and

The Board of Directors has in public hearing reviewed and considered the 2022 proposed budget for the Jefferson County Law Enforcement Authority, and desires to formally adopt and appropriate the same; and

The Board of Directors has determined the necessary rate of levy to be made upon each dollar of the total valuation for assessment of all taxable property within the Jefferson County Law Enforcement Authority, taking into consideration other sources of revenue of the Jefferson County Law

Enforcement Authority, in order to raise the amount required by the Jefferson County Law Enforcement Authority during the 2022 fiscal year for paying all expenses, costs, and other obligations of the Jefferson County Law Enforcement Authority; and

Pursuant to Section 30-11-406(1)(e), C.R.S. the Board of Directors desires to fix the rate of levy for the Jefferson County Law Enforcement Authority and to certify to the Board of County Commissioners of Jefferson County said rate of levy.

RESOLVED that the Board of Directors of the Jefferson County Law Enforcement Authority, Jefferson County, Colorado, hereby and herewith approves, adopts, and appropriates a budget in the total amount of \$10,727,035 for the calendar year 2022.

FURTHER RESOLVED that the Board of Directors of the Jefferson County Law Enforcement Authority hereby and herewith sets an official mill levy of 3.223, with a temporary reduction of 0.763 mills for a temporary mill levy of 2.460 for the Jefferson County Law Enforcement Authority for property tax year 2021 (calendar year 2022) and hereby and herewith levies a tax of 2.460 mills upon each dollar of valuation for assessment of taxable property within Jefferson County Law Enforcement Authority for purposes of paying all expenses, costs and other obligations of the Jefferson County Law Enforcement Authority for budget year 2022.

FURTHER RESOLVED that the Board of Directors hereby and herewith authorizes and directs the Strategy, Planning & Analysis Director to certify to the Board of County Commissioners, Jefferson County, Colorado, the mill levy for the Jefferson County Law Enforcement Authority as herein above determined and set.

FUTHER RESOLVED that pursuant to Section 29-1-113(1), C.R.S. the Strategy, Planning & Analysis Director shall cause a certified copy of the adopted budget to be filed in the Office of the Division of Local Government.

**Resolution No.** LEA21-002

**Background:** The County Manager prepared and submitted a proposed budget for 2022 to the Law Enforcement Authority Board of Directors, and it has reviewed and considered the same in public hearing.

**Fiscal Impact:** Appropriates and adopts the budget, and fixes the rate of levy of all taxable property within the Jefferson County Law Enforcement Authority for the year 2022.

**BCC Briefing Presented on:** The 2022 Proposed Budget was presented on September 30, 2021, and presented in public hearing on October 19, 2021.

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