



***Budget Advisory Committee Meeting
October 28, 2021 • 3:30pm – 5:00pm
Online (WebEx): Connection Info Below***

1. Public Comment
2. Approval of Minutes from July 22, 2021
3. Welcome & Introductions – Jim Dale
 - a. New committee member, Amy Case
4. County Staff Updates – Dan Conway
5. 2022 Budget Update – Dan Conway
 - a. Budget adoption hearing – November 16
 - b. Recordings of public hearings
6. Budget Realities – Dan Conway
 - a. 2020 TABOR refund and 2021 TABOR ratchet down
 - b. Senate Bill 21-293 and Statewide Proposition 120
 - c. General Fund 5-year outlook
 - d. Transportation and facility projects backlog
 - e. Preliminary options to address funding challenges
7. Open Discussion
8. Adjourn

- Connection Details -

WebEx Event Link:

<https://jeffco.webex.com/jeffco/onstage/g.php?MTID=ebac166161be1e445cc7c7badf2edb4b5>

Event Number (access code): 2499 162 8674

Event Password: u9ZYJU9TFD5