

County Treasurer Tax Distributions - March 2021

(All Figures Unaudited)



Treasurer

| Taxing Authority | 2021 Budget | March 2021 Payments** | Payments Disbursed YTD** | % of Budget Disbursed |
|---|----------------------|-----------------------|--------------------------|-----------------------|
| County Funds* | | | | |
| Capital Expenditures Fund | 0 | 0 | 0 | |
| Contingent Fund | 0 | 0 | 0 | |
| Developmentally Disabled Fund | \$ 10,494,000 | 2,331,605 | \$ 4,436,119 | 42.27% |
| General Fund | \$ 155,740,000 | 37,575,680 | \$ 71,119,580 | 45.67% |
| Library Fund | \$ 46,300,305 | 10,492,139 | \$ 19,962,190 | 43.11% |
| Patrol Fund (Law Enforcement Authority) | \$ 10,554,700 | 2,528,721 | \$ 4,521,800 | 42.84% |
| Road & Bridge Fund | \$ 11,832,600 | 2,639,708 | \$ 5,029,166 | 42.50% |
| Social Services Fund | \$ 12,090,300 | 2,685,923 | \$ 5,110,244 | 42.27% |
| Total County Fund Disbursements | \$247,011,905 | \$58,253,776 | \$110,179,099 | 44.60% |
| Non-County Entities | | | | |
| R1 SCHOOL GENERAL FUND | \$ 428,394,943.43 | \$ 9,992,544.62 | \$ 189,751,133.59 | 44.29% |
| R1 SCHOOL BOND REDEMPTION FUND | \$ 67,735,678.71 | \$ 1,028,212.00 | \$ 28,482,691.23 | 42.05% |
| ARVADA | \$ 7,329,323.88 | \$ 1,881,709.18 | \$ 3,419,849.52 | 46.66% |
| BOW MAR TOWN OF | \$ 208,209.56 | \$ 54,861.92 | \$ 114,281.09 | 54.89% |
| GOLDEN | \$ 8,279,162.06 | \$ 1,155,314.87 | \$ 3,094,223.06 | 37.37% |
| LAKESIDE | \$ 72,171.84 | \$ 19,625.10 | \$ 31,075.53 | 43.06% |
| LAKEWOOD | \$ 12,100,810.11 | \$ 2,588,150.93 | \$ 5,402,290.48 | 44.64% |
| LITTLETON | \$ 70,311.92 | \$ 21,235.72 | \$ 38,363.63 | 54.56% |
| MORRISON TOWN OF | \$ 85,646.81 | \$ 9,580.21 | \$ 39,592.95 | 46.23% |
| MOUNTAIN VIEW TOWN OF | \$ 32,378.52 | \$ 8,097.49 | \$ 15,580.18 | 48.12% |
| SUPERIOR TOWN OF | \$ 92.49 | \$ 0.63 | \$ 1.76 | 1.90% |
| WESTMINSTER | \$ 3,066,952.45 | \$ 664,240.80 | \$ 1,333,689.81 | 43.49% |
| WHEAT RIDGE | \$ 1,147,150.63 | \$ 262,443.40 | \$ 538,504.24 | 46.94% |
| ARVADA FIRE DIST | \$ 30,196,020.50 | \$ 672,835.16 | \$ 13,531,279.34 | 44.81% |
| ARVADA W TOWN CENTER BUS IMP | \$ 151,602.29 | \$ - | \$ 59,587.29 | 39.31% |
| APPLEWOOD SAN DIST | \$ 167,227.29 | \$ 36,711.40 | \$ 69,313.37 | 41.45% |
| ALAMEDA CORRIDOR BUSINESS IMP | \$ 299,082.92 | \$ 74,466.47 | \$ 151,338.62 | 50.60% |
| ALAMEDA WATER & SAN DIST | \$ 1,060,401.76 | \$ 243,142.70 | \$ 461,882.73 | 43.56% |
| APEX PARK & REC DIST | \$ 9,450,261.51 | \$ 2,287,033.47 | \$ 4,252,069.92 | 44.99% |
| ASPEN PARK METROPOLITAN DIST | \$ 335,205.66 | \$ 132,103.03 | \$ 138,328.47 | 41.27% |
| ASPEN PARK METRO DIST EX 06 | \$ 5.08 | \$ - | \$ - | 0.00% |
| BELLEVIEW VILLAGE METRO | \$ 94,299.51 | \$ 1,757.50 | \$ 2,910.33 | 3.09% |
| BENNET BEAR CREEK FARMS W&SD | \$ 52,915.02 | \$ 12,944.48 | \$ 22,492.38 | 42.51% |
| BEAR CREEK WATER & SAN DIST | \$ 816,629.19 | \$ 175,672.55 | \$ 347,087.40 | 42.50% |
| BROOK FOREST WATER DIST | \$ 217,211.19 | \$ 67,903.40 | \$ 99,726.36 | 45.91% |
| BOWLES METRO DIST | \$ 1,366,535.60 | \$ 303,953.80 | \$ 786,561.33 | 57.56% |
| BOYD PONDS METRO DIST NO 2 | \$ 230,082.13 | \$ 83,286.21 | \$ 122,732.49 | 53.34% |
| BERKELEY WATER & SAN DIST | \$ 20,966.16 | \$ 2,434.76 | \$ 5,961.09 | 28.43% |
| BOW MAR WATER & SAN DIST | \$ 89,282.31 | \$ 23,618.28 | \$ 49,253.16 | 55.17% |
| BLUE MOUNTAIN WATER DISTRICT | \$ 133,998.74 | \$ 34,146.55 | \$ 58,356.06 | 43.55% |

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| BANCROFT-CLOVER WATER&SAN DIST | \$ 604,564.40 | \$ 138,444.29 | \$ 271,209.99 | 44.86% |
| CANYON PINES METROPOLITAN DIST | \$ 710.19 | \$ 469.44 | \$ 469.44 | 66.10% |
| CENTRAL NBRHDS URB RENW 2038 | \$ 1,458,495.00 | \$ 10,567.41 | \$ 54,575.30 | 3.74% |
| CHIMNEY ROCK METRO DIST | \$ 439,998.80 | \$ 106,276.44 | \$ 205,299.61 | 46.66% |
| COAL CREEK CAN FIRE DIST | \$ 494,406.27 | \$ 121,540.56 | \$ 205,222.98 | 41.51% |
| CLEAR CRK VLY WATER & SAN DIST | \$ 454,601.81 | \$ 77,902.95 | \$ 195,370.38 | 42.98% |
| COLFAX WADSWORTH RENVST 2024 | \$ 6,458,146.00 | \$ 258,357.39 | \$ 258,357.39 | 4.00% |
| COLUMBINE KNOLLS GR REC DIST | \$ 392,768.03 | \$ 95,237.05 | \$ 167,739.68 | 42.71% |
| COLLEGE PARK WATER & SAN DIST | \$ 603,521.98 | \$ 126,614.88 | \$ 247,025.02 | 40.93% |
| CONIFER METROPOLITAN DISTRICT | \$ 326,938.95 | \$ 71,627.61 | \$ 137,473.03 | 42.05% |
| COUNTRYDALE METRO DIST | \$ 493,477.42 | \$ 16,734.87 | \$ 255,817.26 | 51.84% |
| COUNTRYDALE METRO DIST EX 06 | \$ 1,335,137.71 | \$ 22,353.84 | \$ 138,585.39 | 10.38% |
| DANCING WILLOWS METROPOLITAN | \$ 628,159.48 | \$ 168,382.55 | \$ 308,127.64 | 49.05% |
| DENVER WEST METRO EX14 | \$ 125,187.43 | \$ 855.55 | \$ 6,424.53 | 5.13% |
| DENVER WEST METRO | \$ 5,672,595.64 | \$ 803,395.65 | \$ 2,169,549.78 | 38.25% |
| DENVER WEST METRO EX 98 | \$ 5,527.43 | \$ 37.78 | \$ 5,340.18 | 96.61% |
| DENVER WEST METRO EX 04 | \$ 111,710.22 | \$ 763.44 | \$ 52,689.46 | 47.17% |
| DENVER W PROMENADE METRO | \$ 460,150.56 | \$ 67,284.17 | \$ 227,695.33 | 49.48% |
| DEER CREEK METRO DIST | \$ 805,864.99 | \$ 256,639.80 | \$ 364,809.37 | 45.27% |
| DANIELS SAN DIST | \$ 34,525.18 | \$ 6,222.50 | \$ 11,328.67 | 32.81% |
| DINOSAUR RIDGE METRO DIST | \$ 248,767.47 | \$ 52,315.15 | \$ 131,448.37 | 52.84% |
| EAGLE VIEW METROPOLITAN DIST | \$ 258,446.61 | \$ 66,101.81 | \$ 119,676.33 | 46.31% |
| ELK CREEK FIRE DIST | \$ 2,902,583.49 | \$ 790,918.65 | \$ 1,367,637.97 | 47.12% |
| E JEFF CO SAN DIST | \$ 51,154.17 | \$ 10,840.89 | \$ 23,843.12 | 46.61% |
| E LAKEWOOD SAN DIST | \$ 45,327.78 | \$ 12,160.67 | \$ 20,990.22 | 46.31% |
| EDGEWATER URB RENW 2035 | \$ 4,060,247.00 | \$ 54,706.25 | \$ 120,521.64 | 2.97% |
| EVERGREEN FIRE DIST | \$ 6,227,999.50 | \$ 1,539,082.41 | \$ 2,849,317.67 | 45.75% |
| EVERGREEN PARK & REC DIST | \$ 3,645,264.01 | \$ 904,446.18 | \$ 1,667,081.14 | 45.73% |
| FAIRMOUNT FIRE PROTECTION DIST | \$ 5,621,267.35 | \$ 1,086,644.23 | \$ 2,627,725.64 | 46.75% |
| FOOTHILLS PARK&REC DIST SUB B | \$ 214,795.65 | \$ 66,450.97 | \$ 102,521.02 | 47.73% |
| FOOTHILLS PARK & REC DIST | \$ 654,444.08 | \$ 127,739.45 | \$ 249,988.68 | 38.20% |
| FOOTHILLS PARK&REC DIST SUB A | \$ 12,257,006.13 | \$ 3,215,005.21 | \$ 5,635,994.11 | 45.98% |
| FOOTHILLS FIRE PROTECTION DIST | \$ 932,798.47 | \$ 220,298.80 | \$ 397,977.47 | 42.66% |
| FOREST HILLS METRO DIST | \$ 467,455.97 | \$ 110,247.69 | \$ 202,934.90 | 43.41% |
| FOSSIL RIDGE METRO DIST NO 2 | \$ 940,913.18 | \$ 297,020.72 | \$ 455,647.99 | 48.43% |
| FOSSIL RIDGE METRO DIST NO 3 | \$ 1,604,042.93 | \$ 456,157.58 | \$ 760,996.44 | 47.44% |
| FRUITDALE SAN DIST | \$ 265,761.70 | \$ 51,917.55 | \$ 110,809.01 | 41.69% |
| GENESEE WATER & SAN DIST | \$ 785,551.34 | \$ 194,100.00 | \$ 366,942.55 | 46.71% |
| GEOS NEIGHBORHOOD METRO DIST | \$ 66,008.89 | \$ 19,037.28 | \$ 19,037.28 | 28.84% |
| GOLDEN D IMP DIST | \$ 41,942.19 | \$ 7,027.99 | \$ 16,578.99 | 39.53% |
| GOLDEN GATE FIRE PROTECTION | \$ 186,850.01 | \$ 44,482.05 | \$ 83,538.13 | 44.71% |
| GOLDEN DOWNTOWN DEV AUTH 2043 | \$ 283,148.24 | \$ 45,786.01 | \$ 114,933.78 | 40.59% |

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| GENESEE FIRE PROTECTION DIST | \$ 752,838.41 | \$ 182,728.38 | \$ 350,150.74 | 46.51% |
| GOLDEN DOWNTOWN DEV AUTH TIF | \$ 2,374,949.00 | \$ 33,304.96 | \$ 81,734.82 | 3.44% |
| GREEN GABLES METRO NO 1 | \$ 931,950.83 | \$ 262,947.20 | \$ 422,689.74 | 45.36% |
| GREEN GABLES METRO NO 2 | \$ 544,839.76 | \$ 3,736.39 | \$ 179,955.79 | 33.03% |
| GREEN TREE METRO DIST NO 1 | \$ 16.92 | \$ 0.12 | \$ 0.33 | 1.95% |
| GREEN TREE METRO DIST NO 2 | \$ 517.40 | \$ 3.54 | \$ 9.87 | 1.91% |
| HANCE RANCH METRO | \$ 47,159.60 | \$ 1,073.23 | \$ 1,675.95 | 3.55% |
| HASKINS STATION METRO | \$ 145,360.94 | \$ 993.42 | \$ 2,787.96 | 1.92% |
| HAWTHORN METRO NO 2 | \$ 683,438.16 | \$ 248,267.19 | \$ 351,589.30 | 51.44% |
| HIDDEN VALLEY WATER | \$ 151,514.43 | \$ 44,953.82 | \$ 74,347.34 | 49.07% |
| HIGH VIEW WATER DIST | \$ 10,363.18 | \$ 2,219.83 | \$ 4,253.98 | 41.05% |
| HIGHLAND RESCUE TEAM AMBULANCE | \$ 624,813.67 | \$ 150,068.86 | \$ 278,784.71 | 44.62% |
| WESTOWN METROPOLITAN | \$ 750,768.61 | \$ 274,304.16 | \$ 379,603.84 | 50.56% |
| HOMETOWN METRO DIST NO 2 | \$ 80,254.71 | \$ 26,252.71 | \$ 39,506.93 | 49.23% |
| HYLAND VILLAGE METRO DIST | \$ 217,747.99 | \$ 85,882.13 | \$ 112,318.25 | 51.58% |
| INTER-CANYON FIRE DIST | \$ 1,367,517.97 | \$ 330,562.64 | \$ 590,062.96 | 43.15% |
| INDIAN HILLS FIRE DIST | \$ 361,789.84 | \$ 90,526.30 | \$ 158,779.33 | 43.89% |
| INDIAN HILLS WATER DIST | \$ 345,234.46 | \$ 90,969.68 | \$ 149,946.99 | 43.43% |
| I-70 KIPLING CORRIDORS UR 2039 | \$ 2,858,155.00 | \$ - | \$ 6,504.06 | 0.23% |
| I-70 KIPLING CORRIDORS 2 UR 2040 | \$ 7,301,208.00 | \$ 86,334.10 | \$ 264,449.16 | |
| KEN CARYL WEST RANCH WATER DIS | \$ 103,558.05 | \$ 27,455.95 | \$ 43,769.46 | 42.27% |
| KEN CARYL RANCH METRO DIST | \$ 4,138,450.48 | \$ 1,004,777.76 | \$ 1,716,167.79 | 41.47% |
| INDY OAK TOD METRO | \$ 364,364.15 | \$ 97,199.74 | \$ 144,720.21 | 39.72% |
| IDLEDALE WATER & SAN DIST | \$ 328,959.35 | \$ 76,718.52 | \$ 144,410.47 | 43.90% |
| JEFF CTR METRO DIST NO 1 | \$ 804,239.97 | \$ 318,018.33 | \$ 433,416.34 | 53.89% |
| JEFF CTR URB REWN DIST 2028 | \$ 17,734,508.00 | \$ - | \$ 1,118,436.81 | 6.31% |
| KIPLING RIDGE METRO DISTRICT | \$ 129,687.46 | \$ 9,048.03 | \$ 66,826.03 | 51.53% |
| KITTREDGE SAN & WATER DIST | \$ 70,267.79 | \$ 20,655.03 | \$ 34,361.94 | 48.90% |
| LAKEWOOD W COLFAX BUS IMP | \$ 290,814.00 | \$ 22,379.80 | \$ 101,537.91 | 34.92% |
| LEAWOOD METRO REC & PARK DIST | \$ 155,700.33 | \$ 47,503.14 | \$ 79,066.46 | 50.78% |
| SOUTH METRO FIRE RESCUE FIRE PRO | \$ 4,442,301.81 | \$ 1,190,447.63 | \$ 2,090,056.86 | 47.05% |
| LAKESIDE CRT METRO DIST | \$ 71,821.55 | \$ 22,921.67 | \$ 27,525.56 | 38.32% |
| LEYDEN RANCH METRO | \$ 357,288.15 | \$ 127,808.29 | \$ 159,267.23 | 44.58% |
| LONGS PEAK METROPOLITAN | \$ 338,001.40 | \$ 20,418.43 | \$ 81,937.37 | 24.24% |
| LOOKOUT MOUNTAIN WATER DIST | \$ 564,646.00 | \$ 129,450.46 | \$ 224,968.51 | 39.84% |
| LEYDEN ROCK METRO | \$ 3,548,368.14 | \$ 1,292,180.21 | \$ 1,770,712.26 | 49.90% |
| LYONS RIDGE METRO DIST | \$ 691,792.56 | \$ 199,439.59 | \$ 321,584.25 | 46.49% |
| MDWBRK FRVIEW METRO DIST | \$ 125,736.64 | \$ 34,997.58 | \$ 58,438.98 | 46.48% |
| MEADOWBROOK WATER DIST | \$ 153,069.27 | \$ 42,603.60 | \$ 71,139.49 | 46.48% |
| MANDALAY GARDENS URB RENW 2028 | \$ 19,006,340.00 | \$ 49,436.37 | \$ 821,617.94 | 4.32% |
| MANDALAY TOWN CENTER GEN IMP | \$ 31,436.09 | \$ 5,365.28 | \$ 23,571.20 | 74.98% |
| MEADOWBROOK HEIGHTS METRO | \$ 45,173.00 | \$ - | \$ - | 0.00% |

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| MOUNT CARBON METRO DIST EX87 | \$ 115.23 | \$ 0.79 | \$ 2.20 | 1.91% |
| MOUNT CARBON METRO DIST EX00 | \$ 13,925.87 | \$ 6,947.62 | \$ 7,117.86 | 51.11% |
| MOUNT CARBON METRO DIST | \$ 27,862.64 | \$ 191.23 | \$ 534.84 | 1.92% |
| MOUNT CARBON METRO DIST EX07 | \$ 1,381,741.54 | \$ 426,692.02 | \$ 688,461.69 | 49.83% |
| MOUNT CARBON METRO DIST EX08 | \$ 71,410.73 | \$ 5,938.23 | \$ 7,308.49 | 10.23% |
| MOUNT CARBON METRO DIST EX16 | \$ 68.34 | \$ 0.47 | \$ 1.30 | 1.90% |
| MOUNTAIN WATER AND SAN EX 20 | \$ 653.83 | \$ - | \$ - | 0.00% |
| MT VERNON COUNTRY CLUB METRO D | \$ 255,289.85 | \$ 50,341.96 | \$ 110,447.90 | 43.26% |
| MOUNTAIN SHADOWS METRO DIST | \$ 1,284,714.65 | \$ 388,045.18 | \$ 630,096.13 | 49.05% |
| MOUNTAIN WATER & SAN | \$ 269,126.80 | \$ 84,882.20 | \$ 131,883.67 | 49.00% |
| MOUNTAIN WEST METRO DIST | \$ 464,622.03 | \$ 50,156.58 | \$ 258,293.73 | 55.59% |
| NBC METROPOLITAN DISTRICT | \$ 920,816.49 | \$ 47,457.30 | \$ 455,018.48 | 49.41% |
| NORMANDY ESTATES METRO REC | \$ 140,026.94 | \$ 34,225.60 | \$ 64,215.89 | 45.86% |
| NORTH FORK FIRE PROTECTION DIS | \$ 183,253.03 | \$ 31,141.56 | \$ 75,493.54 | 41.20% |
| NORTH METRO FIRE RESCUE DIST | \$ 701,869.18 | \$ 155,185.06 | \$ 311,818.74 | 44.43% |
| NORTH METRO FIRE RESCUE EX08 | \$ 6,865.21 | \$ 162.55 | \$ 2,776.16 | 40.44% |
| NORTH METRO FIRE RESCUE EX09 | \$ 1,194.28 | \$ 8.16 | \$ 765.63 | 64.11% |
| NORTHWEST ARVADA URB RENW 2035 | \$ 86,587,862.00 | \$ 4,851,726.51 | \$ 6,691,397.48 | 7.73% |
| N W LAKEWOOD SAN DIST | \$ 1,491,546.77 | \$ 315,639.18 | \$ 620,571.22 | 41.61% |
| OLDE TOWN ARVADA BUS IMP DIST | \$ 109,247.92 | \$ 10,457.28 | \$ 45,567.13 | 41.71% |
| OLDE TWN STATION URB RENW 2034 | \$ 9,296,665.00 | \$ 53,166.37 | \$ 419,785.07 | 4.52% |
| PARFET BRIARWOOD URB RENW 2038 | \$ 1,347,143.00 | \$ 2.85 | \$ 33,416.71 | 2.48% |
| PLATTE CANYON WATER & SAN DIST | \$ 1,451,360.42 | \$ 387,692.76 | \$ 660,253.82 | 45.49% |
| PLATTE CANYON W&S SUBDIST 1 | \$ 28,525.33 | \$ 8,467.28 | \$ 13,532.33 | 47.44% |
| PLATTE CANYON W&S SUB 2 | \$ 29,085.20 | \$ 7,793.73 | \$ 12,871.65 | 44.25% |
| PLEASANT VIEW METRO DIST | \$ 1,213,510.77 | \$ 187,046.07 | \$ 549,803.62 | 45.31% |
| PROSPECT REC & PARK DIST | \$ 2,363,669.62 | \$ 439,199.76 | \$ 998,590.08 | 42.25% |
| PLAINS METROPOLITAN DISTRICT | \$ 695,956.10 | \$ 133,409.22 | \$ 300,272.11 | 43.15% |
| PLAZA METROPOLITAN DIST NO 2 | \$ 325,097.18 | \$ 31,394.50 | \$ 156,168.51 | 48.04% |
| PLAZA METROPOLITAN DIST NO 3 | \$ 126,884.05 | \$ 22,983.36 | \$ 76,787.99 | 60.52% |
| PLEASANT VIEW WATER & SAN DIST | \$ 149,663.00 | \$ 22,620.28 | \$ 62,450.19 | 41.73% |
| ROXBOROUGH WATER & SAN DIST | \$ 583,134.60 | \$ 3,985.21 | \$ 11,477.56 | 1.97% |
| RICHARDS FARM METRO | \$ 424,201.04 | \$ 129,500.15 | \$ 186,067.81 | 43.86% |
| RRC METROPOLITAN NO 1 | \$ 2.94 | \$ 0.02 | \$ 0.06 | 2.04% |
| RRC METROPOLITAN NO 2 | \$ 3.06 | \$ 0.02 | \$ 0.06 | 1.96% |
| RRC METROPOLITAN NO 3 | \$ 67.00 | \$ 0.46 | \$ 1.27 | 1.90% |
| RALSTON FIELDS URB RENW 2028 | \$ 25,590,819.00 | \$ 237,174.85 | \$ 896,935.94 | 3.50% |
| RALSTON VALLEY WATER & SAN | \$ 264,396.59 | \$ 52,920.62 | \$ 111,007.82 | 41.99% |
| RALSTON VALLEY W&S EX11 | \$ 3,233.97 | \$ 1,241.54 | \$ 2,233.12 | 69.05% |
| MOUNTAIN'S EDGE METRO | \$ 337,771.72 | \$ 114,051.07 | \$ 182,059.43 | 53.90% |
| ROCKY MOUNTAIN FIRE PROTECTION | \$ 68.21 | \$ 0.47 | \$ 1.30 | 1.91% |
| SECTION 14 METRO DIST | \$ 872,317.93 | \$ 293,540.52 | \$ 463,521.69 | 53.14% |

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| SILVER LEAF METRO DIST | \$ 59,505.99 | \$ 29,693.42 | \$ 30,420.89 | 51.12% |
| SHERIDAN STATION WEST METRO | \$ 229,356.03 | \$ 88,659.04 | \$ 113,310.08 | 49.40% |
| SPRING MESA METROPOLITAN DIST | \$ 686,400.80 | \$ 209,046.48 | \$ 336,998.49 | 49.10% |
| SABELL METRO | \$ 108,052.43 | \$ 738.46 | \$ 15,729.03 | 14.56% |
| SOUTH SHERIDAN URB RENW 2029 | \$ 12,015,902.00 | \$ 272,057.82 | \$ 388,574.71 | 3.23% |
| SO SHERIDAN WATER & SAN DIST | \$ 163,426.77 | \$ 44,060.47 | \$ 76,696.60 | 46.93% |
| S SUBURBAN PARK & REC DIST | \$ 283,723.62 | \$ 85,178.45 | \$ 140,716.79 | 49.60% |
| SOUTHWEST PLAZA METRO DIST | \$ 1,051,290.14 | \$ 47,811.80 | \$ 396,020.82 | 37.67% |
| TABLE MOUNTAIN METRO DIST | \$ 589,742.67 | \$ 210,755.21 | \$ 308,676.17 | 52.34% |
| TRAILMARK METRO DIST | \$ 84,591.82 | \$ 25,396.35 | \$ 41,955.26 | 49.60% |
| TABLEROCK METROPOLITAN DIST | \$ 457,646.39 | \$ 136,727.63 | \$ 222,472.76 | 48.61% |
| 38TH AVE CORRIDOR REDEV 2028 | \$ 218,500.00 | \$ - | \$ - | 0.00% |
| 38TH AVE CORRIDOR REDEV 4 MOD 203 | \$ 378,682.00 | \$ 14,021.87 | \$ 16,408.32 | 4.33% |
| 38TH AVE CORRIDOR REDEV SUB MOD 2 | \$ 396,563.00 | \$ 5,653.59 | \$ 12,918.22 | 3.26% |
| URBAN DRAINAGE&FLOOD CONT DIST | \$ 8,637,215.41 | \$ 1,918,870.80 | \$ 3,734,573.04 | 43.24% |
| URBAN DRAINAGE&FLOOD C SO PLAT | \$ 959,926.88 | \$ 213,187.90 | \$ 414,905.46 | 43.22% |
| TIMBERS ESTATES METRO DIST | \$ 119,999.04 | \$ 25,939.76 | \$ 50,172.57 | 41.81% |
| UPPER SO PLATTE WATER C DIST | \$ 14,862.21 | \$ 3,818.43 | \$ 6,778.88 | 45.61% |
| VERVE METRO DIST NO 1 | \$ 640,602.71 | \$ 196,971.29 | \$ 423,971.34 | 66.18% |
| VILLAGE COMMONS URB RENW 2034 | \$ 4,278,837.00 | \$ 479.72 | \$ 203,495.93 | 4.76% |
| VAUXMONT METROPOLITAN DIST | \$ 422,733.08 | \$ 140,131.43 | \$ 237,635.60 | 56.21% |
| VINTAGE RESERVE METRO DISTRICT | \$ 246,352.57 | \$ 70,648.31 | \$ 123,009.13 | 49.93% |
| WADSWORTH BLVD CORR REDEV 2040 | \$ 4,624,793.00 | \$ 79,442.23 | \$ 143,883.73 | 3.11% |
| WARD TOD METRO NO 1 | \$ 118,468.01 | \$ 2,296.00 | \$ 4,679.85 | 3.95% |
| WEST METRO FIRE PROTECTION - GEN | \$ 59,141,561.55 | \$ 1,266,721.61 | \$ 25,902,346.74 | 43.80% |
| WEST 44TH AVE URBAN RENEWAL 2040 | \$ 2,555,617.00 | \$ 76,384.59 | \$ 98,055.71 | 3.84% |
| WEST END 38TH URBAN RENEWAL | \$ 2,322,567.00 | \$ 99,840.12 | \$ 180,743.32 | 7.78% |
| W ALAMEDA AVE CORR URB R1 2023 | \$ 24,243,818.00 | \$ 461,220.78 | \$ 1,101,899.68 | 4.55% |
| W ALAMEDA AVE CORR URB R2 2025 | \$ 72,922,961.00 | \$ 458,958.39 | \$ 3,586,774.94 | 4.92% |
| W COLFAX AVE CORR RENVST 2030 | \$ 21,990,679.00 | \$ 252,389.92 | \$ 792,331.65 | 3.60% |
| WEST COLFAX URB REWN GOL 2039 | \$ 14,693,029.00 | \$ 110,217.22 | \$ 442,630.18 | 3.01% |
| WESTGLENN METROPOLITAN DIST | \$ 884,237.43 | \$ 127,609.39 | \$ 272,403.85 | 30.81% |
| WEST METRO FIRE PROTECTION SUB D | \$ 3,088,551.47 | \$ 682,739.02 | \$ 1,343,624.76 | 43.50% |
| WEST MEADOWS METRO DIST | \$ 150,626.81 | \$ 43,469.69 | \$ 73,656.93 | 48.90% |
| WESTMINSTER DOWNTOWN GEN IMP | \$ 141,135.72 | \$ 26,711.10 | \$ 26,711.10 | 18.93% |
| WESTMINSTER CTR URB RENW 2028 | \$ 15,392,499.00 | \$ 345,603.77 | \$ 557,182.14 | 3.62% |
| WESTMINSTER CTR URB RENST 2038 | \$ 11,137,766.00 | \$ 188,895.80 | \$ 195,035.51 | 1.75% |
| WEST POINT METRO DIST | \$ 807,621.39 | \$ 229,477.56 | \$ 380,037.23 | 47.06% |
| WESTRIDGE SAN DIST | \$ 598,551.21 | \$ 144,787.41 | \$ 268,415.80 | 44.84% |
| WHEATRIDGE SAN DIST | \$ 102,353.16 | \$ 25,926.15 | \$ 46,516.50 | 45.45% |
| WILLOW BROOK WATER & SAN | \$ 376,017.29 | \$ 90,663.99 | \$ 168,978.84 | 44.94% |
| YARROW GARDENS METRO | \$ 205,164.68 | \$ 55,589.35 | \$ 74,545.31 | 36.33% |

County Treasurer Tax Distributions - March 2021

(All Figures Unaudited)



| Taxing Authority | 2021 Budget | March 2021 Payments** | Payments Disbursed YTD** | % of Budget Disbursed |
|------------------|------------------|--------------------------|-----------------------------|--------------------------|
| | \$ 1,115,477,505 | \$ 57,308,359 | \$ 346,326,999 | 31.05% |