

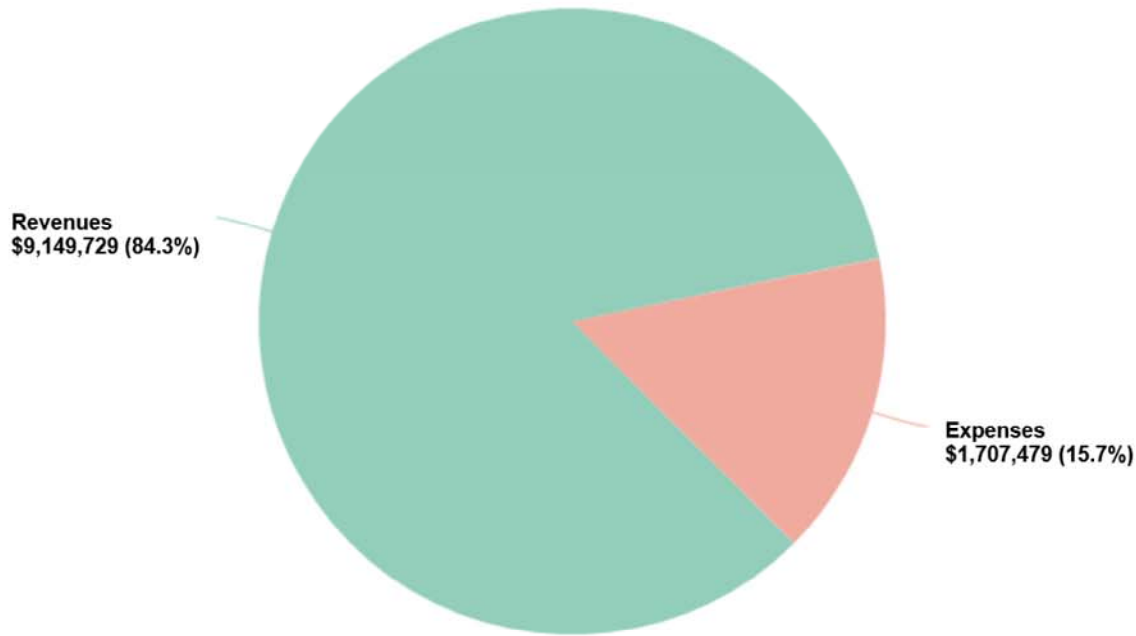
Treasurer's Budget as of 11.25.2020

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Visualization

Sort By Chart of Accounts ▼

- Revenues
- Expenses



2020 Actual



Expand All	2019 Amended Budget	2019 Actual	2020 Amended Budget	2020 Actual
▶ Revenues	\$ 7,452,500	\$ 8,629,982	\$ 9,656,500	\$ 9,149,729
▶ Expenses	2,148,629	2,078,179	2,080,893	1,707,479
Revenues Less Expenses	\$ 5,303,871	\$ 6,551,803	\$ 7,575,607	\$ 7,442,250