

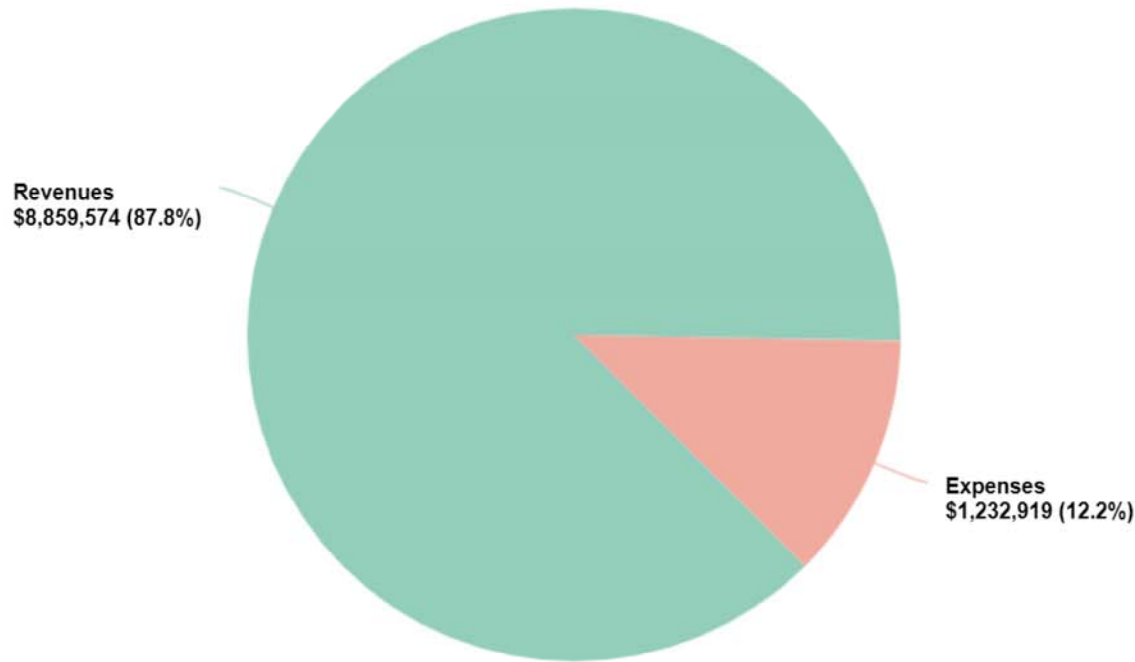
# Treasurer's Budget as of 8.13.2020

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

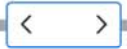
## Visualization

Sort By Chart of Accounts

- Revenues
- Expenses



2020 Actual



Expand All	2019 Amended Budget	2019 Actual	2020 Amended Budget	2020 Actual
▶ Revenues	\$ 7,452,500	\$ 8,629,982	\$ 9,656,500	\$ 8,859,574
▶ Expenses	2,148,629	2,078,179	2,080,893	1,232,919
<b>Revenues Less Expenses</b>	\$ 5,303,871	\$ 6,551,803	\$ 7,575,607	\$ 7,626,656