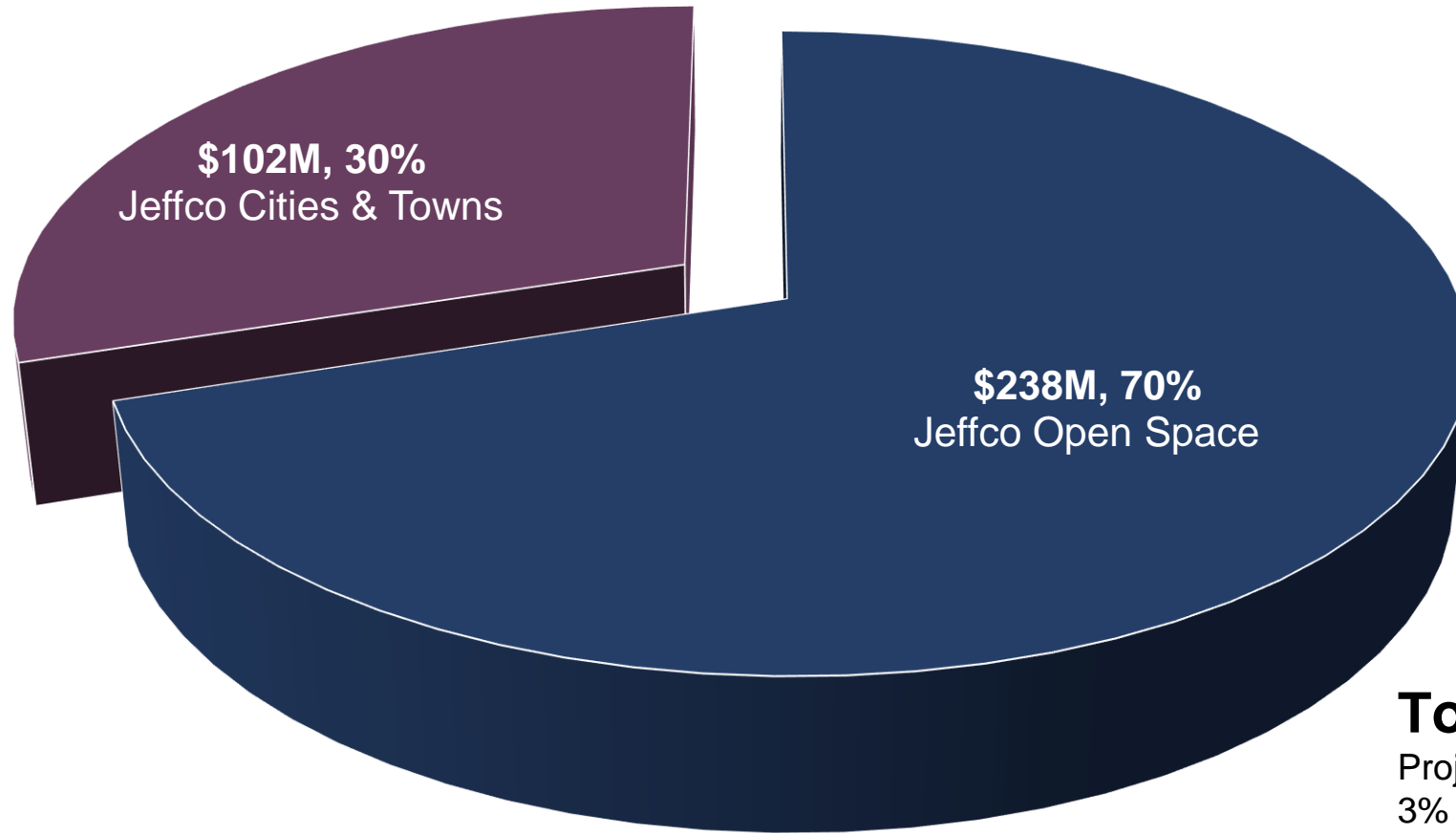


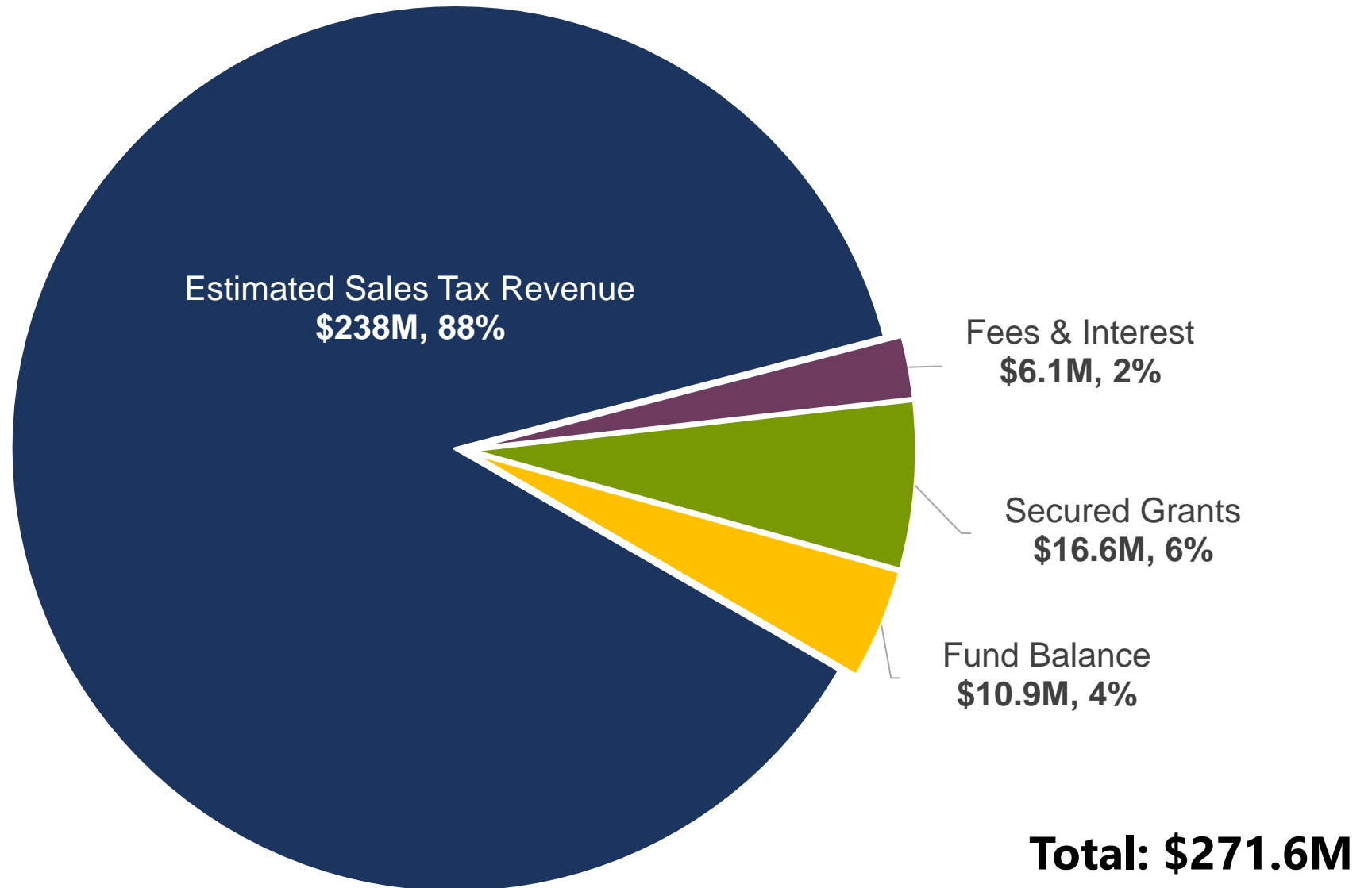
Open Space Sales Tax Estimated Revenue 2020 – 2025



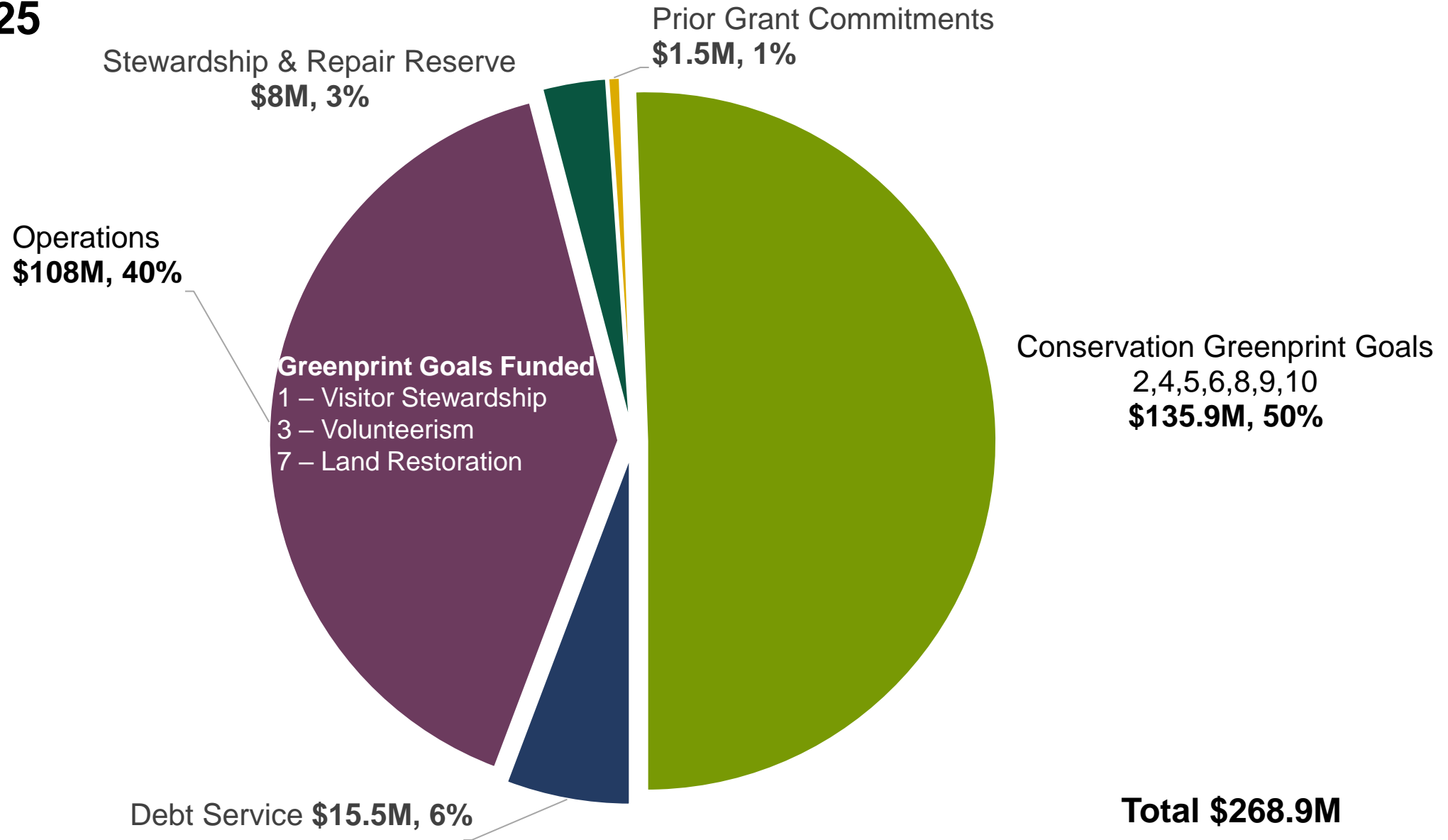
Total: \$340M
Projections based on
3% annual increase

Five-year average increase 2015-2019 4.34%

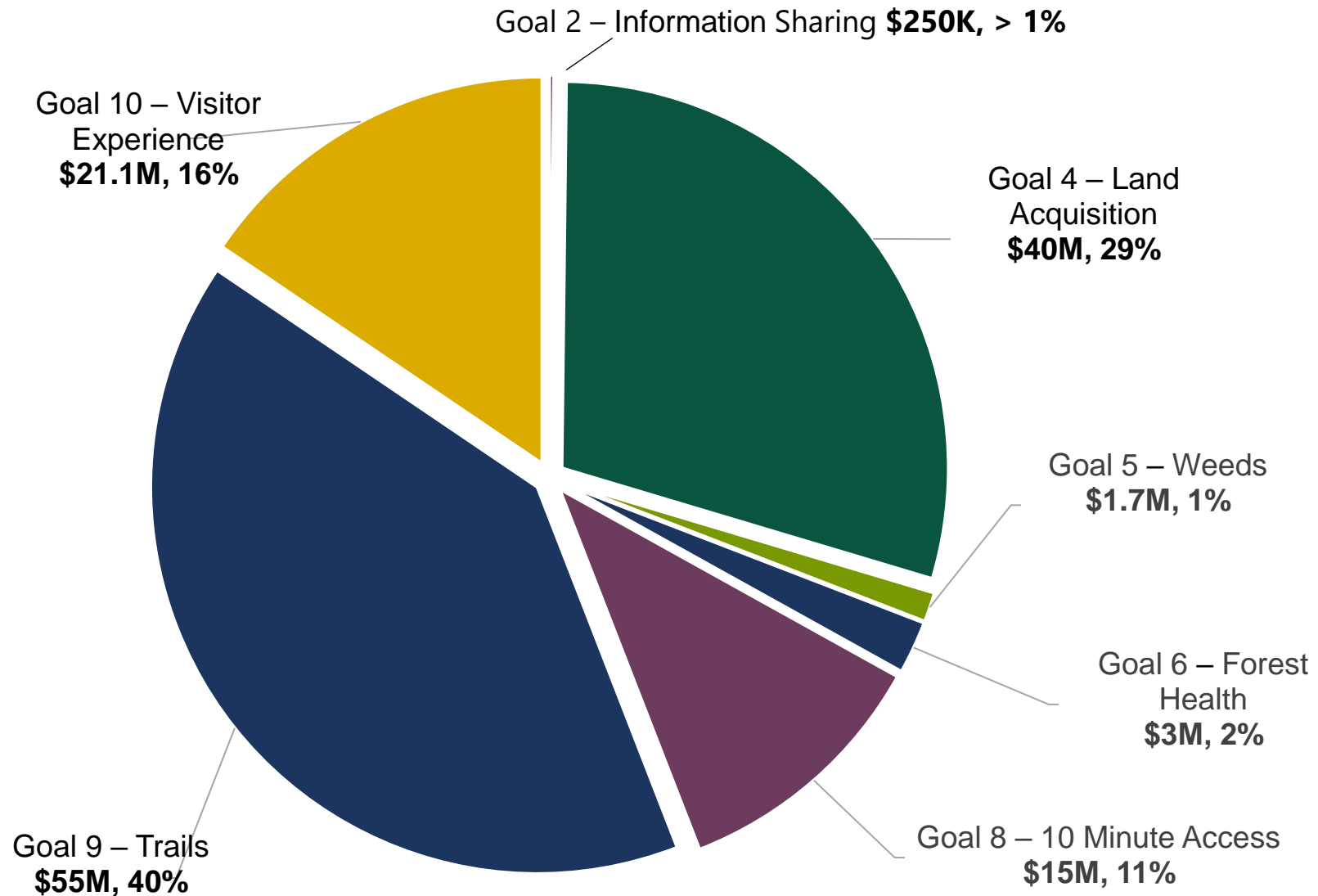
Jeffco Open Space Estimated Funding Sources 2020 – 2025



Jeffco Open Space Funding Allocations 2020 – 2025



Conservation Greenprint Goals Funding Allocation 2020-2025



Total \$135.9M