

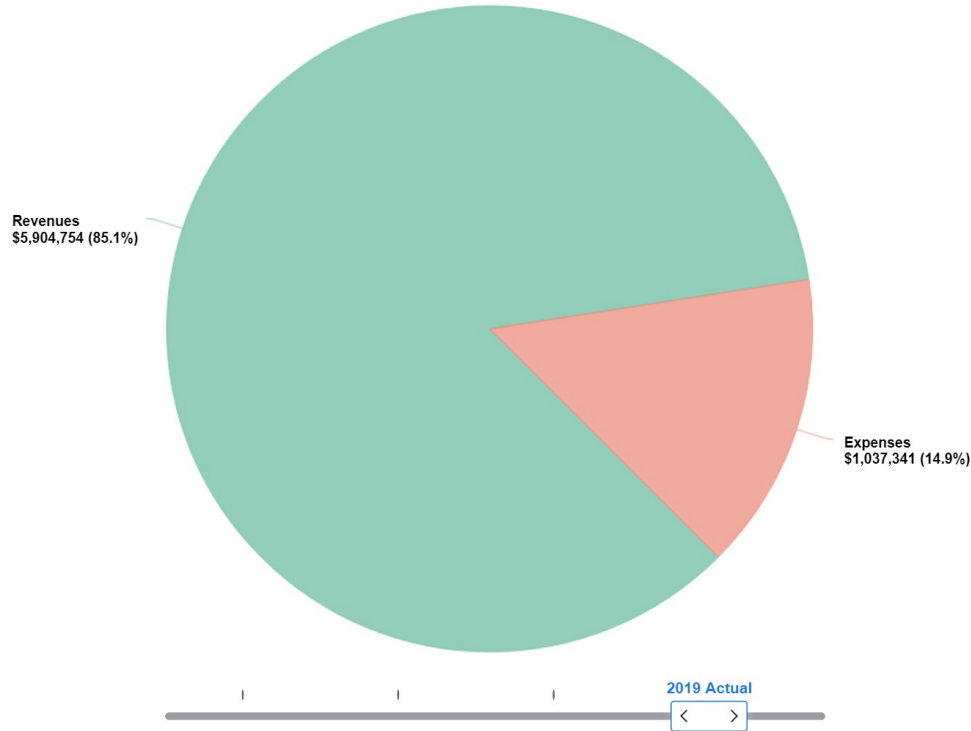
County Treasurer's Budget as of 6/20/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Sort By Chart of Accounts

- Revenues
- Expenses



	2018 Actual	2018 Amended	2019 Amended	2019 Actual
Expand All				
▼ Revenues	\$ 7,750,749	\$ 6,887,279	\$ 7,452,500	\$ 5,904,754
▶ Charges for Services	4,677,613	3,781,500	4,348,500	3,643,118
▶ Intra-County Transfers	3,073,136	3,105,779	3,104,000	2,261,636
▼ Expenses	1,882,940	1,923,116	2,060,429	1,037,341
▶ Salaries & Benefits	1,010,202	1,011,090	1,108,813	478,077
▶ Supplies	106,014	127,600	127,600	91,432
▶ Other Services And Charges	307,363	328,350	308,350	210,203
▶ Interdepartmental	459,361	456,076	515,666	257,629
Revenues Less Expenses	\$ 5,867,809	\$ 4,964,163	\$ 5,392,071	\$ 4,867,413