

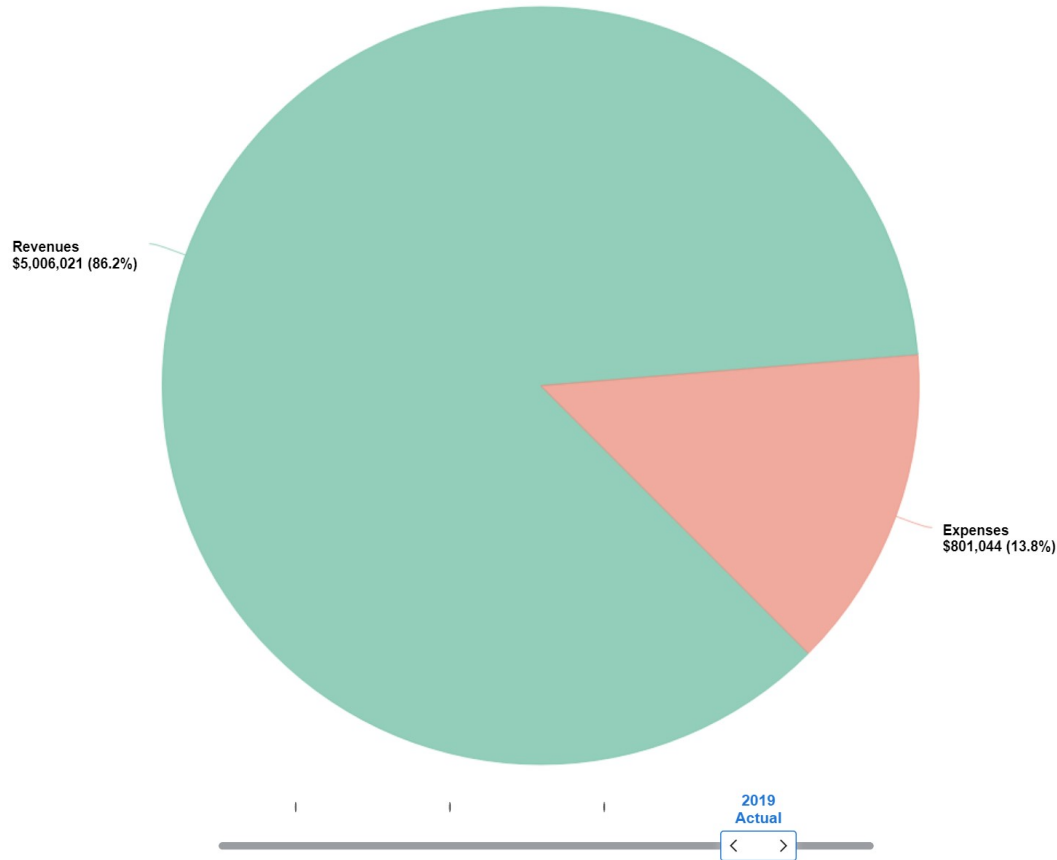
# County Treasurer's Budget as of 6/4/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Updated On 4 Jun,  
2019

Sort By Chart of Accounts

- Revenues
- Expenses



Expand All	2018 Amended	2018 Actual	2019 Amended	2019 Actual
▼ Revenues	\$ 6,887,279	\$ 7,750,749	\$ 7,452,500	\$ 5,006,021
▶ Charges for Services	3,781,500	4,677,613	4,348,500	3,037,427
▶ Intra-County Transfers	3,105,779	3,073,136	3,104,000	1,968,593
▼ Expenses	1,923,116	1,882,940	2,060,429	801,044
▶ Salaries & Benefits	1,011,090	1,010,202	1,108,813	388,332
▶ Supplies	127,600	106,014	127,600	88,813
▶ Other Services And Charges	328,350	307,363	308,350	109,202
▶ Interdepartmental	456,076	459,361	515,666	214,697
Revenues Less Expenses	\$ 4,964,163	\$ 5,867,809	\$ 5,392,071	\$ 4,204,976