

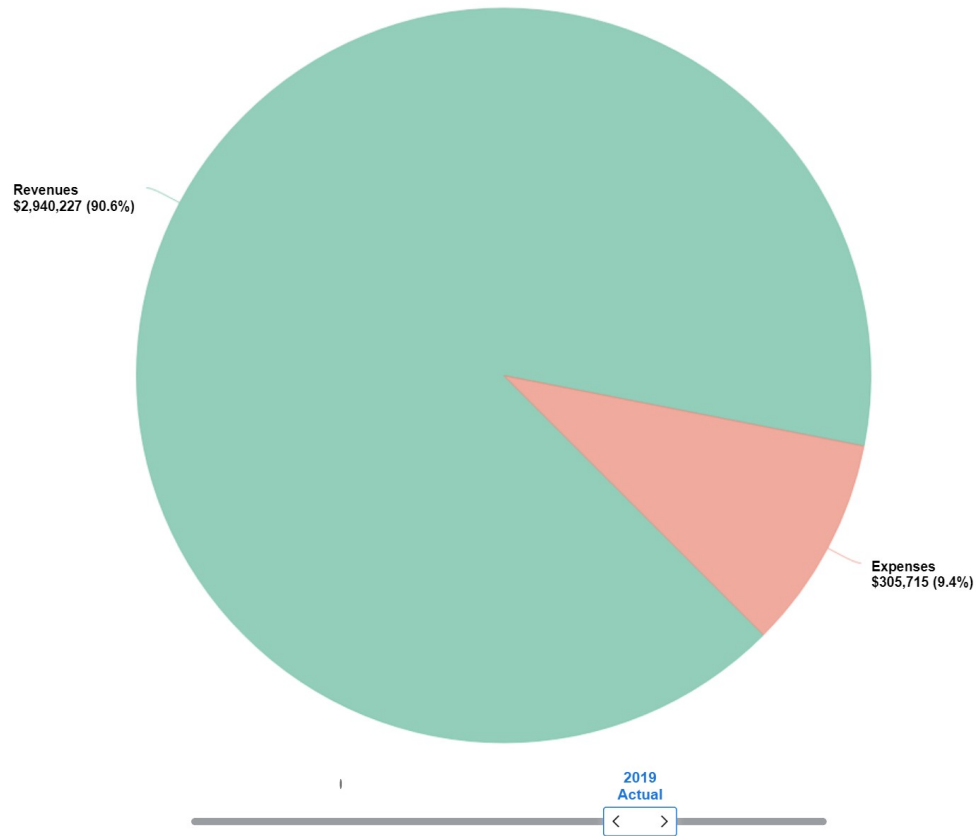
# County Treasurer's Budget as of 3/25/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Updated On 25 Mar,  
2019

sort **By Chart of Accounts** ▾

- Revenues
- Expenses



Expand All	2019 Amended	2019 Actual
▾ Revenues	\$ 7,452,500	\$ 2,940,227
▸ Charges for Services	4,348,500	1,805,136
▸ Intra-County Transfers	3,104,000	1,135,091
▾ Expenses	2,060,429	305,715
▸ Salaries & Benefits	1,088,813	181,011
▸ Supplies	127,600	74,527
▸ Other Services And Charges	328,350	50,141
▸ Interdepartmental	515,666	35
<b>Revenues Less Expenses</b>	<b>\$ 5,392,071</b>	<b>\$ 2,634,512</b>