SALES TAX IMPROVEMENT PROGRAM

PROJECTS (1988)                             COST
1. Pierce Street  ($1,000,000)
   (Bowles Avenue to Coal Mine Avenue)
2. Kipling Parkway  ($2,000,000)
   (Quincy Avenue to Bowles Avenue)
3. Kipling Parkway  ($6,000,000)
   (Bowles Avenue to Geddes Place)
4. Bowles Avenue/Wadsworth Boulevard  ($10,600,000)
   (Grade Separation)
5. Bowles Avenue  ($0)
6. (C 470 to east County Line)  ($0)
7. Coal Mine Avenue  ($13,000,000)
   (Iris Street to Pierce Street)
8. Ken Caryl Avenue  ($13,000,000)
   (SH 121 to Pierce Street)

TOTAL  ($81,100,000)

PROJECTS (2001)                             COST
1. Belknap Avenue  ($11,500,000)
   (Eldridge Street to Kipling Parkway)
2. Chatfield Avenue  ($4,000,000)
   (Ken Caryl Avenue to Kendall Boulevard)
3. Quincy Avenue  ($7,000,000)
   (Eldridge Street to Carr Court)
4. Coal Mine Avenue  ($4,000,000)
   (Pierce Street to East County Line)
5. Deer Creek Canyon Road/Owens Street  ($1,000,000)
   (Ute Avenue to Deer Creek Road)
6. Eldridge Street  ($1,000,000)
   (Quincy Avenue to Belknap Avenue)

TOTAL  ($28,500,000)

TOTAL OF ALL PROJECTS  ($81,100,000)

MAINTENANCE ACTIVITIES

| Streetscape Maintenance  | $500,000 / year |
| Fence Repair            | $250,000 / year |

TOTAL  ($750,000 / year)

TYPICAL IMPROVEMENTS

CAPACITY IMPROVEMENTS
- Widen roadway (through lanes)
- Acceleration/deceleration lanes
- Turn lanes

SAFETY IMPROVEMENTS
- Upgraded roadway design
- Shoulder
- Guardrail
- Left/right-turn lanes
- Traffic signals

CURB AND GUTTER (DRAINAGE)

PEDESTRIAN/BICYCLE FACILITIES (SIDEWALK)

NOISE FENCING

LANDSCAPING

LEGEND
1988 Sales Tax Projects
2001 Sales Tax Projects
Sales Tax District Boundary

2001 Sales Tax Projects

2 Miles