

**Value of Temporary Mill Levy Adjustments – 2016-2020**

Fund	2020 Official Mill Levy	2020 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.603	1.027	\$10.2M
Road & Bridge	3.280	1.079	(2.201)	(\$23.2M)
Social Services	1.710	1.150	(0.560)	(\$5.9M)
Capital Expenditures	1.912	0.000	(1.912)	(\$20.2M)
Contingent <sup>1</sup>	0.000	0.000	0.000	\$0.0M
Patrol (LEA) <sup>2</sup>	3.223	2.549	(0.674)	(\$2.7M)
<b>TOTAL</b>	<b>24.701</b>	<b>20.381</b>	<b>(4.320)</b>	<b>(\$41.8M)</b>

In 2020, the estimated value of the temporary mill levy adjustment of (4.320) is approximately \$42M.

Fund	2019 Official Mill Levy	2019 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.225	0.649	\$5.7M
Road & Bridge	3.280	1.210	(2.070)	(\$19.3M)
Social Services	1.710	1.233	(0.477)	(\$4.4M)
Capital Expenditures	1.912	0.571	(1.341)	(\$12.5M)
Contingent <sup>1</sup>	0.000	0.000	0.000	\$0.0M
Patrol (LEA) <sup>2</sup>	3.223	2.796	(0.427)	(\$1.5M)
<b>TOTAL</b>	<b>24.701</b>	<b>21.036</b>	<b>(3.666)</b>	<b>(\$32.0M)</b>

In 2019, the estimated value of the temporary mill levy adjustment of (3.666) is approximately \$32M.

Fund	2018 Official Mill Levy	2018 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	14.165	(0.411)	(\$3.8M)
Road & Bridge	3.280	1.222	(2.058)	(\$19.1M)
Social Services	1.710	1.202	(0.508)	(\$4.7M)
Capital Expenditures	1.912	0.828	(1.084)	(\$10.1M)
Contingent <sup>1</sup>	0.000	0.003	0.003	\$0.0M
Patrol (LEA) <sup>2</sup>	3.223	2.707	(0.516)	(\$1.8M)
<b>TOTAL</b>	<b>24.701</b>	<b>20.127</b>	<b>(4.574)</b>	<b>(\$39.5M)</b>

In 2018, the estimated value of the temporary mill levy adjustment of (4.574) is approximately \$39M.

Fund	2017 Official Mill Levy	2017 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.545	0.969	\$7.8M
Road & Bridge	3.280	1.348	(1.932)	(\$15.6M)
Social Services	1.710	1.326	(0.384)	(\$3.1M)
Capital Expenditures	1.912	0.990	(0.922)	(\$7.5M)
Contingent <sup>1</sup>	0.000	0.000	0.000	\$0.0M
Patrol (LEA) <sup>2</sup>	3.223	2.923	(0.300)	(\$0.9M)
<b>TOTAL</b>	<b>24.701</b>	<b>23.132</b>	<b>(2.569)</b>	<b>(\$19.3M)</b>

In 2017, the estimated value of the temporary mill levy adjustment of (2.569) is approximately \$19M.

Fund	2016 Official Mill Levy	2016 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.595	1.019	\$8.2M
Road & Bridge	3.280	1.248	(2.032)	(\$16.3M)
Social Services	1.710	1.306	(0.404)	(\$3.2M)
Capital Expenditures	1.912	0.942	(0.970)	(\$7.8M)
Contingent <sup>1</sup>	0.000	0.000	0.000	\$0.0M
Patrol (LEA) <sup>2</sup>	3.223	2.928	(0.295)	(\$0.9M)
<b>TOTAL</b>	<b>24.701</b>	<b>22.019</b>	<b>(2.682)</b>	<b>(\$20.1M)</b>

In 2016, the estimated value of the temporary mill levy adjustment of (2.682) is approximately \$20M.

**Footnotes:**

1. The Patrol Fund receives revenue from the Jefferson County Law Enforcement Authority (LEA) mill levy, for police protection and patrol services in the unincorporated areas of the county.
2. The Contingent Fund accounts for revenue set aside for contingencies or emergencies, as defined by state statute.