

County Treasurer's Budget Report as of 8/8/2019

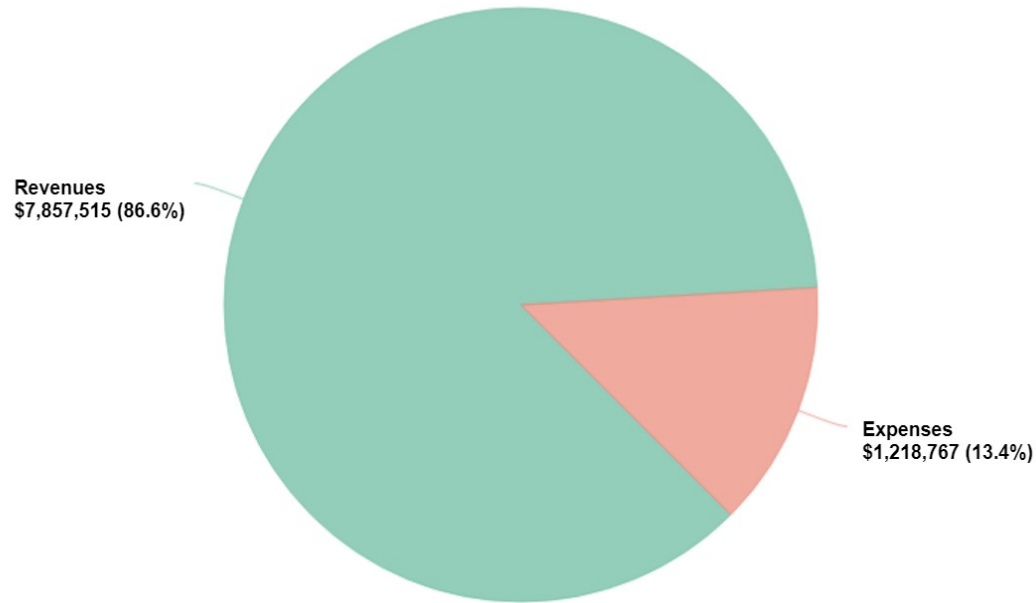
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts

- Revenues
- Expenses



2019 Actual



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 7,857,515
▶ Charges for Services	4,348,500	4,765,350
▶ Intra-County Transfers	3,104,000	3,092,165
▼ Expenses	2,060,429	1,218,767
▶ Salaries & Benefits	1,128,813	602,397
▶ Supplies	127,600	96,596
▶ Other Services And Charges	288,350	219,212
▶ Interdepartmental	515,666	300,561
Revenues Less Expenses	\$ 5,392,071	\$ 6,638,748