

County Treasurer's Budget as of 7/29/2019

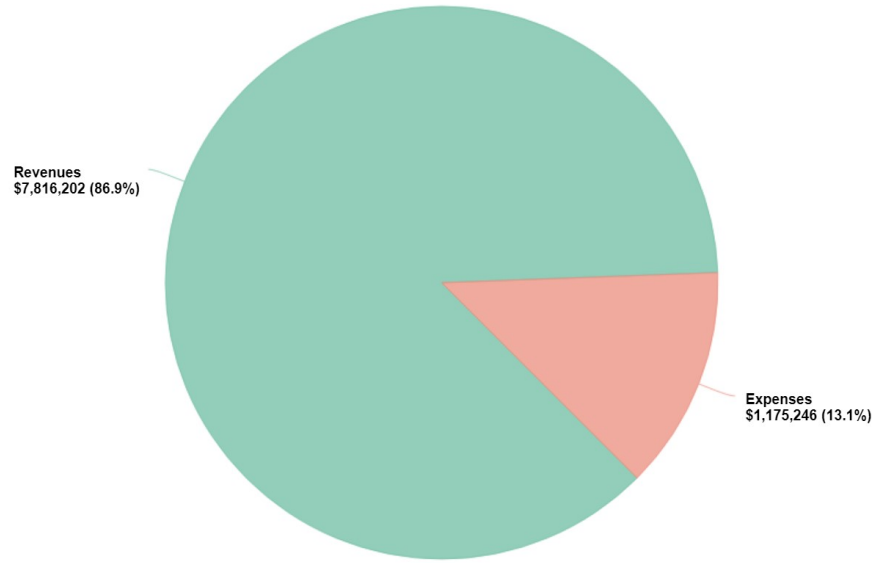
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts

- Revenues
- Expenses



| 2019 Actual < >

Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 7,816,202
▶ Charges for Services	4,348,500	4,724,037
▶ Intra-County Transfers	3,104,000	3,092,165
▼ Expenses	2,060,429	1,175,246
▶ Salaries & Benefits	1,128,813	560,991
▶ Supplies	127,600	96,285
▶ Other Services And Charges	288,350	217,410
▶ Interdepartmental	515,666	300,561
Revenues Less Expenses	\$ 5,392,071	\$ 6,640,956