

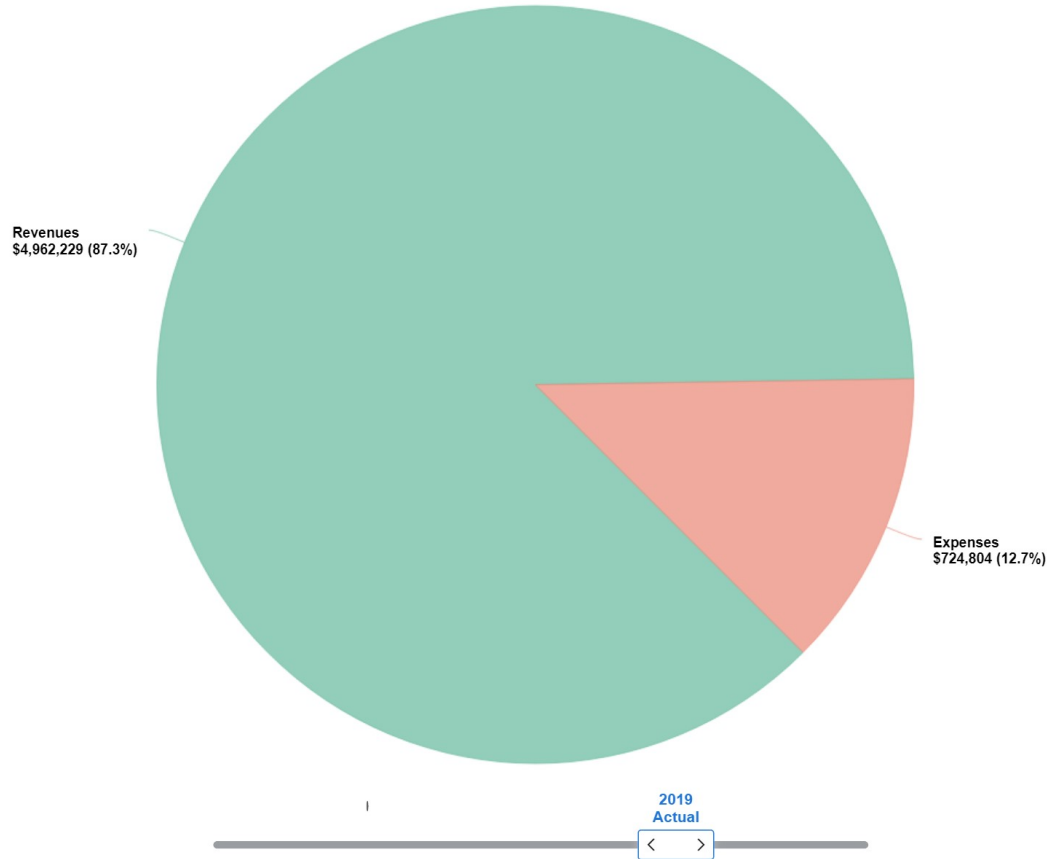
County Treasurer's Budget as of 5/15/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Updated On 15
May, 2019

sort **By Chart of Accounts** ▾

- Revenues
- Expenses



| Expand All | 2019 Amended | 2019 Actual |
|-------------------------------|---------------------|---------------------|
| ▼ Revenues | \$ 7,452,500 | \$ 4,962,229 |
| ▶ Charges for Services | 4,348,500 | 2,993,636 |
| ▶ Intra-County Transfers | 3,104,000 | 1,968,593 |
| ▼ Expenses | 2,060,429 | 724,804 |
| ▶ Salaries & Benefits | 1,088,813 | 345,291 |
| ▶ Supplies | 127,600 | 88,008 |
| ▶ Other Services And Charges | 328,350 | 76,808 |
| ▶ Interdepartmental | 515,666 | 214,697 |
| Revenues Less Expenses | \$ 5,392,071 | \$ 4,237,426 |