

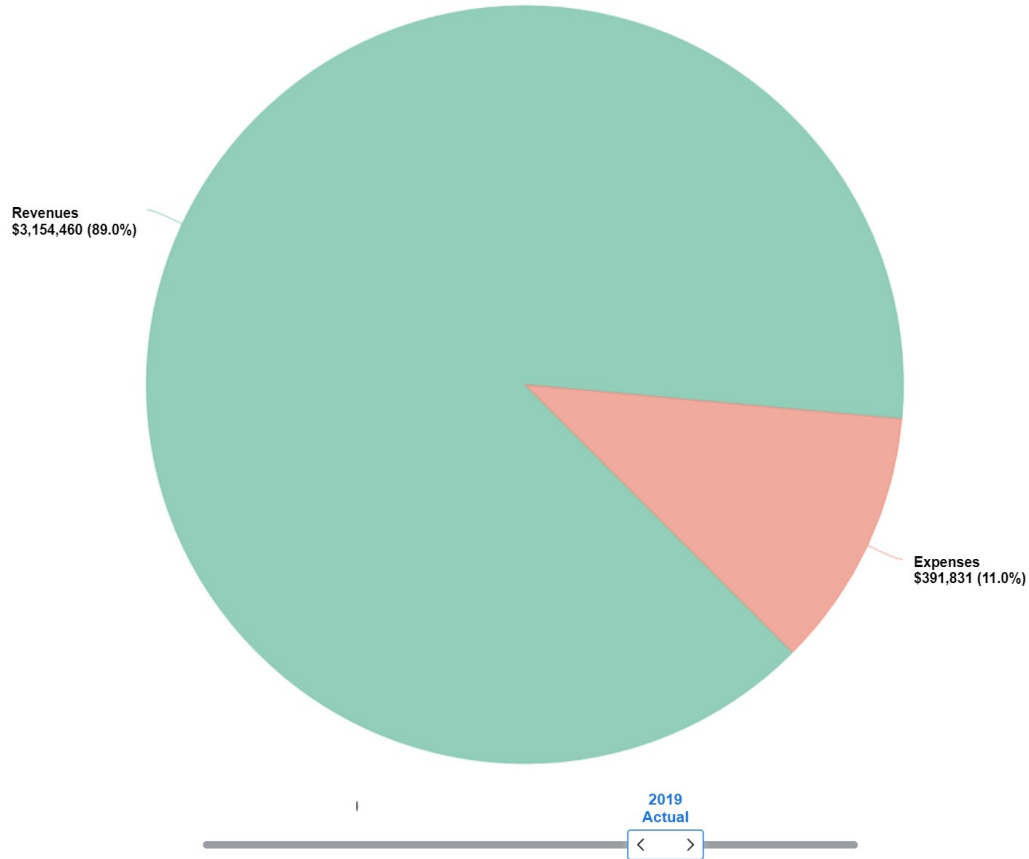
# County Treasurer's Budget as of 4/12/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Updated On 12 Apr,  
2019

Sort By Chart of Accounts ▾

- Revenues
- Expenses



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 3,154,460
▶ Charges for Services	4,348,500	2,019,370
▶ Intra-County Transfers	3,104,000	1,135,091
▼ Expenses	2,060,429	391,831
▶ Salaries & Benefits	1,088,813	259,843
▶ Supplies	127,600	75,792
▶ Other Services And Charges	328,350	56,162
▶ Interdepartmental	515,666	35
Revenues Less Expenses	\$ 5,392,071	\$ 2,762,629