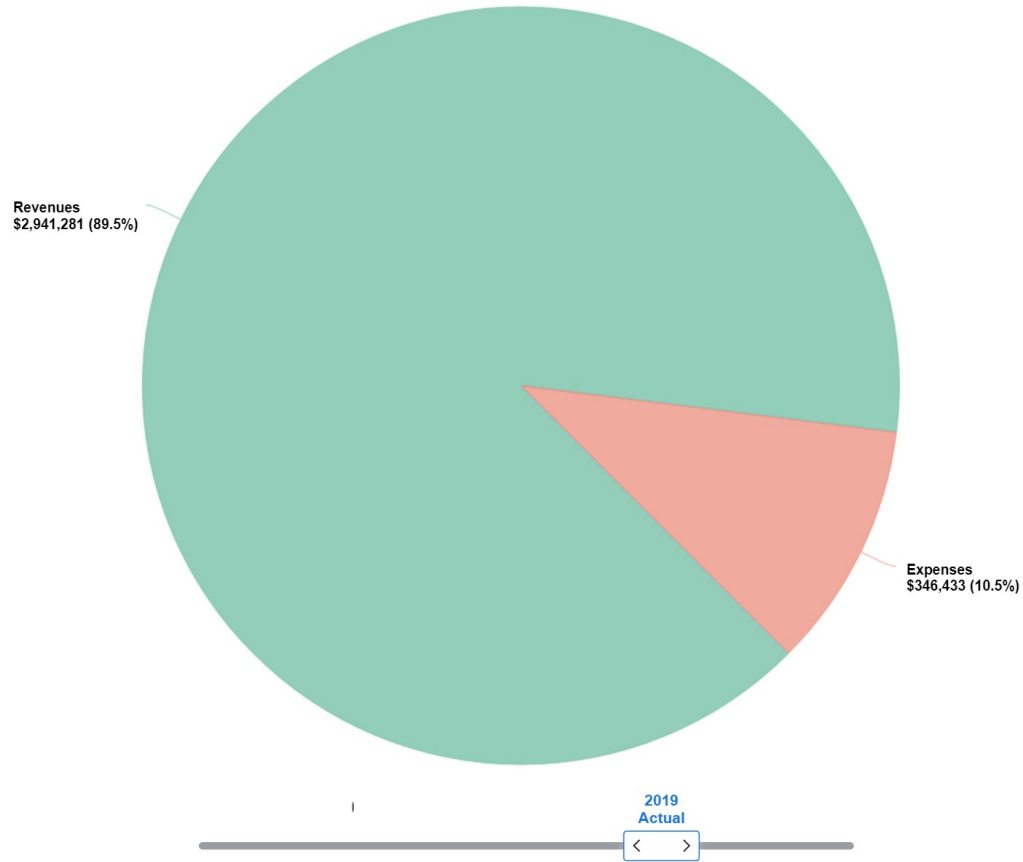


County Treasurer's Budget as of 4/1/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Updated On 1 Apr,
2019

Sort **By Chart of Accounts** ▾
● Revenues
● Expenses



| Expand All | 2019 Amended | 2019 Actual |
|-------------------------------|---------------------|---------------------|
| ▼ Revenues | \$ 7,452,500 | \$ 2,941,281 |
| ▶ Charges for Services | 4,348,500 | 1,806,191 |
| ▶ Intra-County Transfers | 3,104,000 | 1,135,091 |
| ▼ Expenses | 2,060,429 | 346,433 |
| ▶ Salaries & Benefits | 1,088,813 | 217,150 |
| ▶ Supplies | 127,600 | 74,778 |
| ▶ Other Services And Charges | 328,350 | 54,470 |
| ▶ Interdepartmental | 515,666 | 35 |
| Revenues Less Expenses | \$ 5,392,071 | \$ 2,594,848 |