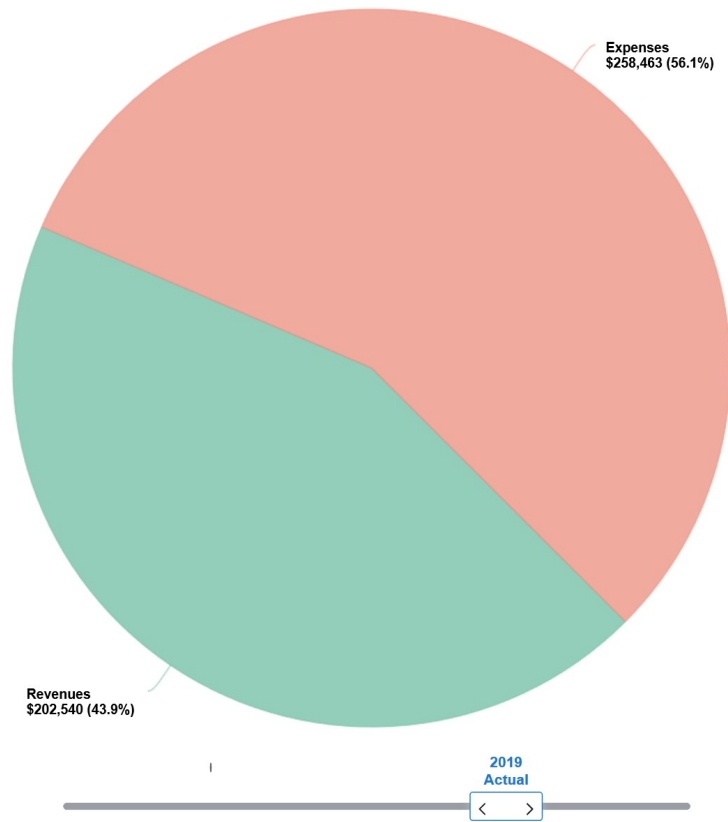


County Treasurer's Budget as of 3/6/2019

This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.

Updated On 6 Mar, 2019



Sort By Chart of Accounts ▾

- Revenues
- Expenses

Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 202,540
▶ Charges for Services	4,348,500	126,346
▶ Intra-County Transfers	3,104,000	76,194
▼ Expenses	2,060,429	258,463
▶ Salaries & Benefits	1,088,813	139,078
▶ Supplies	127,600	71,636
▶ Other Services And Charges	328,350	47,715
▶ Interdepartmental	515,666	35
Revenues Less Expenses	\$ 5,392,071	\$ -55,924