

Treasurer's Budget as of 12/16/2019

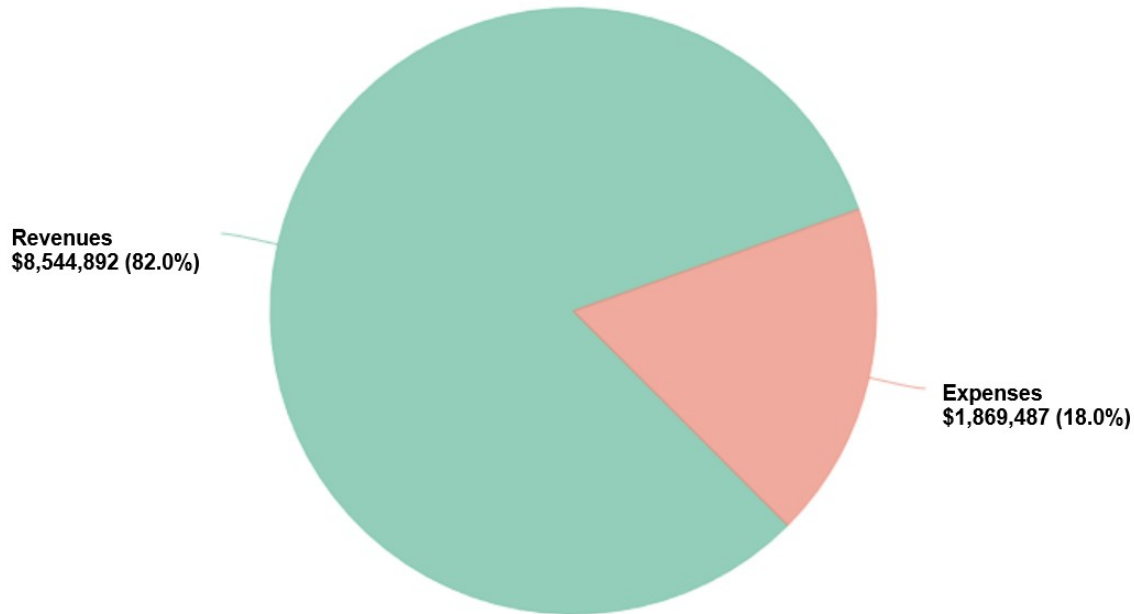
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts ▼

- Revenues
- Expenses



Expand All	2019 Amended	2019 Actual
▶ Revenues	\$ 7,452,500	\$ 8,544,892
▶ Expenses	2,148,629	1,869,487
Revenues Less Expenses	\$ 5,303,871	\$ 6,675,404