

County Treasurer's Budget as of 12/02/2019

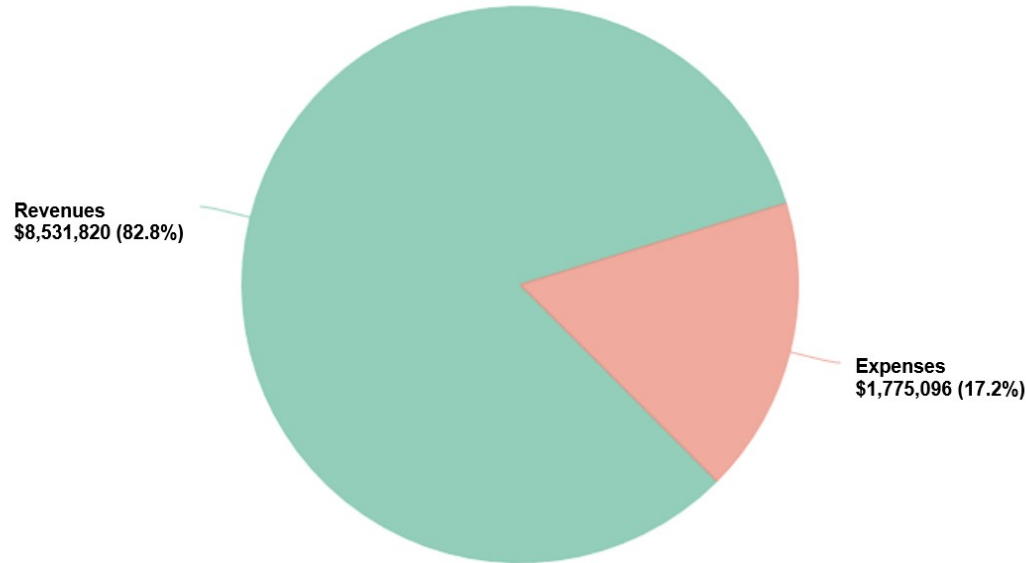
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts ▼

- Revenues
- Expenses



2019 Actual



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 8,531,820
▶ Charges for Services	4,348,500	5,373,488
▶ Intra-County Transfers	3,104,000	3,158,332
▼ Expenses	2,148,629	1,775,096
▶ Salaries & Benefits	1,108,813	939,392
▶ Supplies	127,600	104,629
▶ Other Services And Charges	396,550	258,197
▶ Interdepartmental	515,666	472,879
Revenues Less Expenses	\$ 5,303,871	\$ 6,756,724