

# County Treasurer's Budget as of 10/11/2019

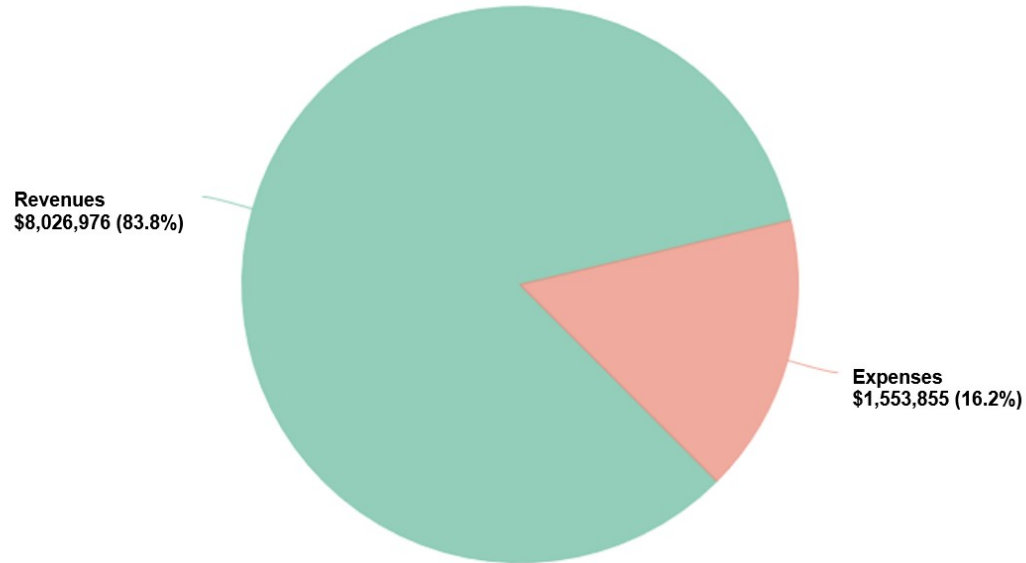
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



## Visualization

Sort By Chart of Accounts ▼

- Revenues
- Expenses



2019 Actual



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 8,026,976
▶ Charges for Services	4,348,500	4,885,917
▶ Intra-County Transfers	3,104,000	3,141,059
▼ Expenses	2,148,629	1,553,855
▶ Salaries & Benefits	1,128,813	811,679
▶ Supplies	127,600	103,404
▶ Other Services And Charges	376,550	251,882
▶ Interdepartmental	515,666	386,890
<b>Revenues Less Expenses</b>	<b>\$ 5,303,871</b>	<b>\$ 6,473,121</b>