

County Treasurer's Budget Report as of 10/7/2019

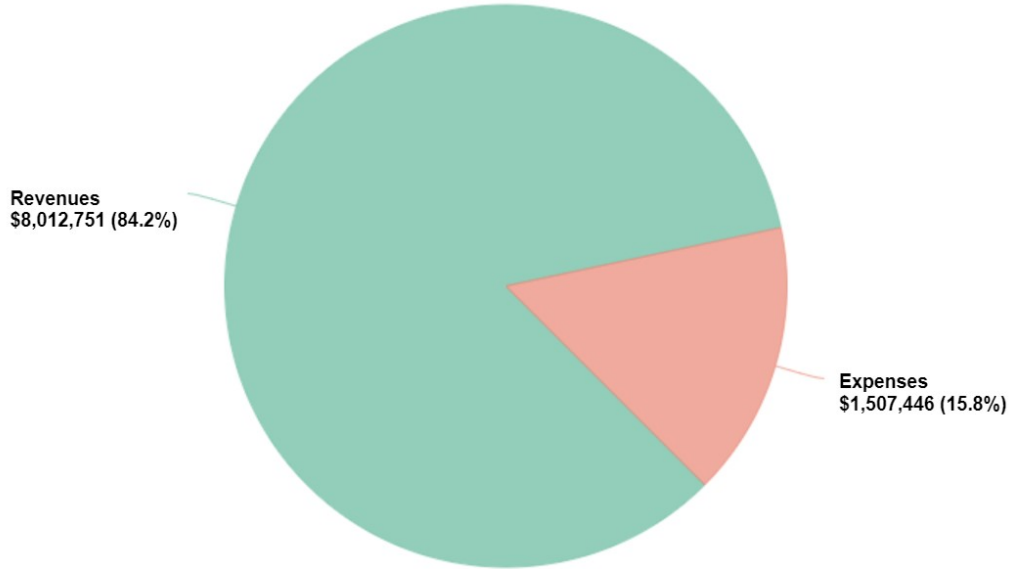
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts

- Revenues
- Expenses



Expand All	2019 Amended	2019 Actual
<ul style="list-style-type: none"> ▼ Revenues <ul style="list-style-type: none"> ▶ Charges for Services ▶ Intra-County Transfers ▼ Expenses <ul style="list-style-type: none"> ▶ Salaries & Benefits ▶ Supplies ▶ Other Services And Charges ▶ Interdepartmental 		
	\$ 7,452,500	\$ 8,012,751
	4,348,500	4,871,692
	3,104,000	3,141,059
	2,148,629	1,507,446
	1,128,813	768,442
	127,600	103,404
	376,550	248,711
	515,666	386,890
Revenues Less Expenses	\$ 5,303,871	\$ 6,505,305