

County Treasurer's Budget Report as of 9/21/2019

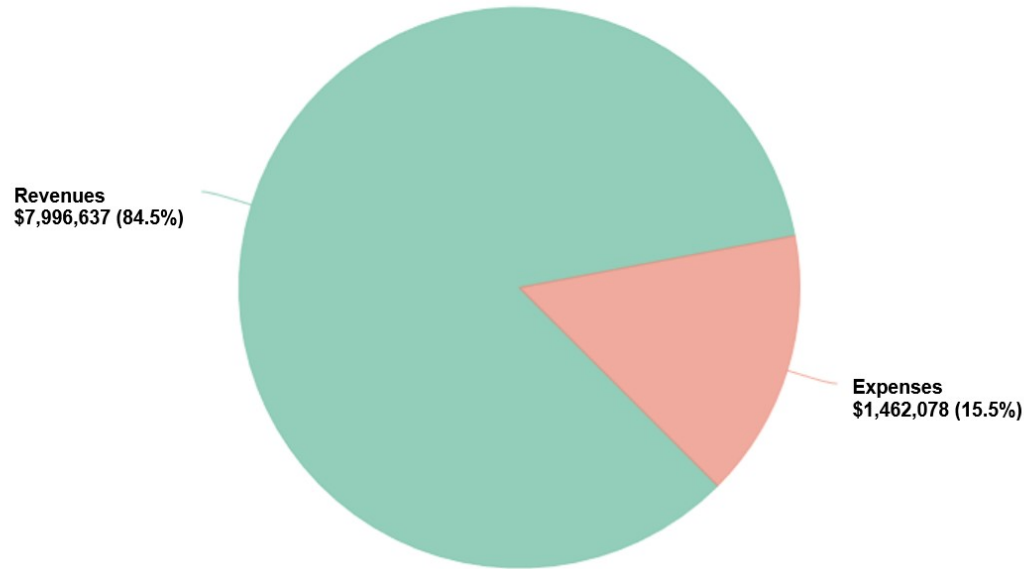
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts ▼

- Revenues
- Expenses



2019 Actual



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 7,996,637
▶ Charges for Services	4,348,500	4,858,981
▶ Intra-County Transfers	3,104,000	3,137,657
▼ Expenses	2,148,629	1,462,078
▶ Salaries & Benefits	1,128,813	725,204
▶ Supplies	127,600	100,441
▶ Other Services And Charges	376,550	249,544
▶ Interdepartmental	515,666	386,890
Revenues Less Expenses	\$ 5,303,871	\$ 6,534,559