

County Treasurer's Budget Report as of 9/9/2019

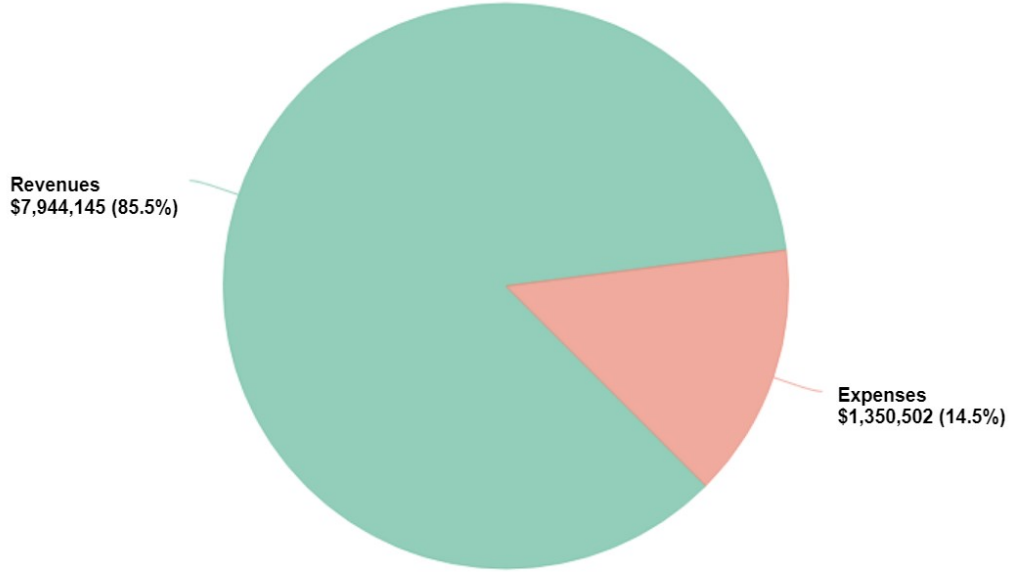
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



Visualization

Sort By Chart of Accounts

- Revenues
- Expenses



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 7,944,145
▶ Charges for Services	4,348,500	4,822,098
▶ Intra-County Transfers	3,104,000	3,122,046
▼ Expenses	2,148,629	1,350,502
▶ Salaries & Benefits	1,128,813	681,966
▶ Supplies	127,600	99,156
▶ Other Services And Charges	376,550	225,462
▶ Interdepartmental	515,666	343,917
Revenues Less Expenses	\$ 5,303,871	\$ 6,593,643