

# County Treasurer's Budget Report as of 8/20/2019

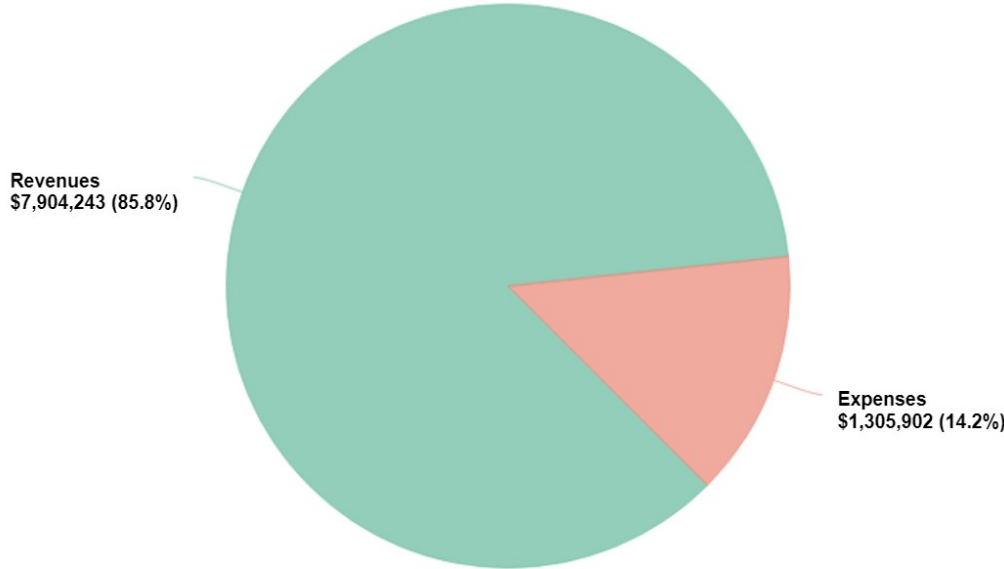
This report displays amended and actual revenues and expenses by fiscal year for quick historical analysis.



## Visualization

Sort By Chart of Accounts

- Revenues
- Expenses



Expand All	2019 Amended	2019 Actual
▼ Revenues	\$ 7,452,500	\$ 7,904,243
▶ Charges for Services	4,348,500	4,782,197
▶ Intra-County Transfers	3,104,000	3,122,046
▼ Expenses	2,060,429	1,305,902
▶ Salaries & Benefits	1,128,813	644,560
▶ Supplies	127,600	98,828
▶ Other Services And Charges	288,350	219,021
▶ Interdepartmental	515,666	343,494
<b>Revenues Less Expenses</b>	<b>\$ 5,392,071</b>	<b>\$ 6,598,341</b>