

Value of Temporary Mill Levy Adjustments - 2015-2019

Fund	2019 Official Mill Levy	2019 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.225	0.649	\$5.7M
Road & Bridge	3.280	1.210	(2.070)	(\$19.3M)
Social Services	1.710	1.233	(0.477)	(\$4.4M)
Capital Expenditures	1.912	0.571	(1.341)	(\$12.5M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.796	(0.427)	(\$1.5M)
TOTAL	24.701	21.036	(3.666)	(\$32.0M)

In 2019, the estimated value of the temporary mill levy adjustment of (3.666) is approximately \$32M.

Fund	2018 Official Mill Levy	2018 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	14.165	(0.411)	(\$3.8M)
Road & Bridge	3.280	1.222	(2.058)	(\$19.1M)
Social Services	1.710	1.202	(0.508)	(\$4.7M)
Capital Expenditures	1.912	0.828	(1.084)	(\$10.1M)
Contingent ¹	0.000	0.003	0.003	\$0.0M
Patrol (LEA) ²	3.223	2.707	(0.516)	(\$1.8M)
TOTAL	24.701	20.127	(4.574)	(\$39.5M)

In 2018, the estimated value of the temporary mill levy adjustment of (4.574) is approximately \$39M.

Fund	2017 Official Mill Levy	2017 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.545	0.969	\$7.8M
Road & Bridge	3.280	1.348	(1.932)	(\$15.6M)
Social Services	1.710	1.326	(0.384)	(\$3.1M)
Capital Expenditures	1.912	0.990	(0.922)	(\$7.5M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.923	(0.300)	(\$0.9M)
TOTAL	24.701	23.132	(2.569)	(\$19.3M)

In 2017, the estimated value of the temporary mill levy adjustment of (2.569) is approximately \$19M.

Fund	2016 Official Mill Levy	2016 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	15.595	1.019	\$8.2M
Road & Bridge	3.280	1.248	(2.032)	(\$16.3M)
Social Services	1.710	1.306	(0.404)	(\$3.2M)
Capital Expenditures	1.912	0.942	(0.970)	(\$7.8M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	2.928	(0.295)	(\$0.9M)
TOTAL	24.701	22.019	(2.682)	(\$20.1M)

In 2016, the estimated value of the temporary mill levy adjustment of (2.682) is approximately \$20M.

Fund	2015 Official Mill Levy	2015 Adopted Mill Levy	Temporary Adjustment	Value of Temporary Adjustment
General	14.576	17.499	2.923	\$20.3M
Road & Bridge	3.280	1.400	(1.880)	(\$13.1M)
Social Services	1.710	1.465	(0.245)	(\$1.7M)
Capital Expenditures	1.912	1.057	(0.855)	(\$5.9M)
Contingent ¹	0.000	0.000	0.000	\$0.0M
Patrol (LEA) ²	3.223	3.200	(0.023)	(\$0.1M)
TOTAL	24.701	24.621	(0.080)	(\$0.5M)

In 2015, the estimated value of the temporary mill levy adjustment of (0.080) is approximately \$500,000.

Footnotes:

1. The Patrol Fund receives revenue from the Jefferson County Law Enforcement Authority (LEA) mill levy, for police protection and patrol services in the unincorporated areas of the county.
2. The Contingent Fund accounts for revenue set aside for contingencies or emergencies, as defined by state statute.