

STAFF BRIEFINGS and WORK SESSIONS

August 18, 2020

WebEx Events Virtual Meeting

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Dial +1-408-418-9388; enter the meeting access number when prompted **146 702 3377**

****Please Note Meetings Will Not Begin Prior to 8:45 a.m.****

All items on this agenda are scheduled for after Hearings and will normally be considered in the order the item appears on the agenda. The Board, at their discretion, may choose to alter the order in which items are considered, may break, or may continue any item to be considered on a future date.

Briefing Items

1. Extension of Waiver of Property Tax Interest until September 15, 2020
5 minutes Jerry DiTullio
2. Change Order for Workday Implementation Contract
5 minutes Andy Corbett

Reports - Commissioners, County Manager and County Attorney

Executive Session

- BOE Correction of Tax Roll - Legal Advice C.R.S. 24-6-402(4)(b) - 10 minutes
- Intervention's Position Regarding Regressions - Legal Advice C.R.S. 24-6-402(4)(b) - 30 minutes
- Legal Update - Legal Advice C.R.S. 24-6-402(4)(b) - 10 minutes

Adjourn

County Manager/BCC Admin Staff

9:45 a.m.

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Work Sessions - No Agenda Items

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STAFF BRIEFINGS and WORK SESSIONS
August 18, 2020

Hearings		Total Estimated Time: 45 minutes
8:00	8:45	

Briefing Items			Total Estimated Time: 10 minutes
Begin	End	Agenda No.	Title
8:45	8:50	1.	Extension of Waiver of Property Tax Interest until September 15, 2020
8:50	8:55	2.	Change Order for Workday Implementation Contract
		3.	
		4.	
		5.	

Reports - The Board Chair may move Reports to earlier if time permits:			Total Estimated Time: 5 minutes
8:55			Commissioners
			County Manager
	9:00		County Attorney

Executive Session			Total Estimated Time: 50 minutes
Begin	End		
9:00	9:10	BOE Correction of Tax Roll - Legal Advice C.R.S. 24-6-402(4)(b) - 10 minutes	
9:10	9:40	Intervention's Position Regarding Regressions - Legal Advice C.R.S. 24-6-402(4)(b)	
9:40	9:50	Legal Update - Legal Advice C.R.S. 24-6-402(4)(b)	

County Manager/BCC Admin Staff - The Board Chair may move to earlier if time permits:			Total Estimated Time: 1 hour 15 minutes
9:50	10:35	BCC/County Manager	
10:35	11:05	BCC/Admin. Staff	

Work Sessions: No items - Next Work Session Scheduled for October 20, 2020

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER
Extension of Waiver of Property Tax Interest until
September 15, 2020
August 18, 2020

For Information For Discussion/Board Direction Consent to
 Place on Business/
 Hearing Agenda

Issue: Should the County Treasurer and Board of County Commissioners extend the recent waiver of interest on property tax payments pursuant to HB20-1421 for an additional 15 days until September 15, 2020?

Background: House Bill 20-1421 permits County Treasurers and Board of County Commissioners to temporarily reduce or waive interest on property tax payments between June 15, 2020 and October 1, 2020. The Board of County Commissioners, with approval of the plan from the County Treasurer, has temporarily waived interest on property taxes from June 15, 2020 thru August 31, 2020, with adoption of CC20-154 and CC20-197.

Discussion: The Treasurer’s Office sent 11,073 delinquent notices in July/2020; this is compared to the 7,302 delinquent notices sent in 2019, which is a significant increase. The Treasurer’s Office has approximately 140 payment plans that should be completed by August 31, 2020. One way to encourage payment is to waive the late interest as permitted under HB20-1421.

Over the last seven (7) years, Jeffco has averaged 1,600-2,000 real property going to the advertised tax lien sale. Real property delinquent taxes are at 3579 as of August 6, down from 9579 as of July 15. Considering about 900 of these PINs have tax liens that will get endorsed, that would drop the tax lien sale to approx. 2,600 with only current year taxes due.

The Treasurer’s Offices estimates they will advertise about 2000 - 2200 for the real property this year since property owners have until September 17 to pay their property taxes (currently with interest) and avoid the advertising fee.

To lower the projected tax lien sale down to the seven (7) year average of 1600-2000, and to further encourage taxpayers to pay their taxes and avoid the tax lien sale, the Treasurer is recommending extending the temporary waiver of late interest on taxes thru September 15, 2020, which will allow taxpayers additional time to pay their property tax bills without interest and avoid the tax lien sale.

Fiscal Impact: There is limited direct fiscal impact of this waiver because County budgets do not include revenue from interest on tax payments; however, the policy change may help encourage the payment of property taxes before they must go to a tax sale later in November.

Revenue Limits Impact: yes no

Recommendations: The Treasurer recommends extending the temporary waiver of interest on property taxes thru September 15, 2020, which will allow taxpayers additional time to pay their property tax bills.

Originator: Jerry DiTullio, County Treasurer

Contacts for Additional Information:
Kourtney Hartmann, County Attorney's Office

BOARD OF COUNTY COMMISSIONERS BRIEFING PAPER
Change Order for Workday Implementation Contract –
Strategy, Innovation & Finance
August 18, 2020

For Information For Discussion/Board Direction Consent to
Place on Business/
Hearing Agenda

Issue: Approval of a change order to the contract between Jefferson County and Accenture, Inc.

Background: The County's deployment of Workday has been delayed due to significant disruptions in the work environment and loss of progress from COVID-19. Therefore, the County has extended the target completion of the Workday implementation project until the end of December 2020. Moving the deadline will require additional project management, consultant support, and project planning. The County has an existing contract with Accenture, Inc. (formerly known as Sierra Cedar, Inc.) for implementation support and would like to execute a change order to that contract extending the period of implementation support through project go-live at the end of the 2020.

Discussion: The change order will allow Jefferson County to complete Phase 1 of the Workday project by year end with full support from our implementation partner.

Fiscal Impact: The cost to shift project completion to the end of December is \$595,560.

Revenue Limits Impact: yes no

The project delay is due to lost productivity from COVID-19 therefore CARES Act funds will be utilized and there is no TABOR impact.

Recommendations: Business Information and Technology staff recommend that the Board of County Commissioners approve the change order to the contract between Jefferson County and Accenture, Inc.

Originator: Andrew Corbett, x8807

Contacts for Additional Information:

Julie Field, x8046

Cindy Stahmer, x8591