

ELECTED OFFICIALS/PERSONNEL BOARD

May 14, 2020

9:00 - 11:00 a.m.

Chair: Jeff Shrader

Join our virtual meeting via WebEx

<https://jeffco.webex.com/jeffco/onstage/g.php?MTID=e47f30652bff53c2ac7f9c390cceb37e2>

Select the "Join by Browser" option

You can also join by telephone:

+1-408-418-9388 / Access code: 962 764 294

- | | |
|--|---|
| 1. Approval of April 9, 2020 Minutes | All |
| 2. Budget Updates (30 mins) <ul style="list-style-type: none">• 2021 Financial Planning Calendar Update• 2019 Year End Budget Review• CARES Act Discussion | Mary O'Neil |
| 3. 2019 HR Metrics (10 mins) | Jennifer Fairweather |
| 4. 4 Day Business Week (10 mins) | Jennifer Fairweather |
| 5. Building Re-Opening (30 mins) | Jennifer Fairweather
Kate Newman |
| 6. Elected Officials Updates
Assessor
Clerk & Recorder
Commissioner, District One
Commissioner, District Two
Commissioner, District Three
Coroner
District Attorney
Library
Public Health
Public Trustee
Sheriff
Treasurer – see attached April/2020 Property Tax/SOT Collections and Distributions | |

Next meeting of the Elected Officials/Personnel Board is June 11, 2020 at 9:00am.
If you have any questions or comments regarding this agenda, please contact
Katie Burder in the County Manager's Office: kburder@jeffco.us

May 11, 2020

To: Jeffco BCC

From: Treasurer Jerry DiTullio

RE: April/2020 Property Tax/SOT Collections and Distributions

April/2020 Property Tax Collections & Distributions

This data uses the Jeffco School District General Fund as the basis for all property tax collections since the Jeffco School District General Fund Mill Levy touches every property in Jeffco. The distribution reports are posted on the Treasurer website. The property tax collection rate for the Jeffco School District General Fund through April compared to last year: **62.54% this year (2020) vs. 62.68% last year (2019).**

The total disbursed to the school district general fund through April/2020 rose from \$255,127,746.10 last year to \$275,278,100.62 this year: an 8% increase. The increase is due mainly to a general rise in valuations.

Distribution for 5/11/2020 regarding NonCounty Funds:

ALL NONCOUNTY FUNDS:	\$152,231,451.86
SCHOOL GENERAL FUND:	\$ 86,225,287.24
NONCOUNTY LESS SCHOOL GENERAL:	\$ 66,006,164.62

April/2020 Vehicle SOT

April/2020 SOT was \$4,464,222.83. April/2019 SOT was \$6,077,720.00 – a difference of \$1,613,497.17. SOT is most likely down due to the fact that the DMV has been closed for almost two months.

Lastly, I can tell you that my Treasurer and PT staff have been working smart and hard for Jefferson County during this time to keep the money flowing both ways.

Please email/call with questions.

Thank you.

