

AGENDA

Jefferson County Subregional Technical Meeting

Tuesday January 8, 2019

2:00 pm – 3:30 pm

100 Jefferson County Parkway, Golden – Triplex Room

(The Triplex Room is located on the 1st floor behind the elevators)

1. Introductions
2. Review of October 2nd, 2018 meeting summary
3. Public Comment
4. Update on TIP Project Proposal Submittals
5. Funding Collaboration Proposals
6. Jeffco Subregion Proposal Scoring Committee
7. Discussion of Integrating JEFFTAAG with Jeffco Subregional Forum
8. Roundtable
9. Adjourn

Jefferson County Potential TIP Projects
Updated December 18, 2018
\$37.8M in Subregional Funding

| Project | Phase | Lead Agency | Project Cost (Millions) | Regional (Millions) | Subregional (Millions) | Local (Millions) | State (Millions) | Other (Millions) |
|--|---------------------------|------------------------|----------------------------|------------------------|---------------------------|---------------------|---------------------|---------------------|
| Regional | | | | | | | | |
| Peaks-to-Plains Trail (1) | Final Design/Construction | Jeffco Open Space | \$29.5 | \$4.0 | \$4.5 | \$14.5 | \$0.0 | |
| Subregional | | | | | | | | |
| Indiana Street RR Crossing | Construction | Arvada | \$25.0 | | \$20.0 | \$5.00 | \$0.00 | |
| JC 73 - SH 74 to Buffalo Park Rd. | Construction | Jeffco T&E | \$10.0 | | \$8.0 | \$2.00 | \$0.00 | |
| Sheridan/US 36 | Final Design/Construction | Westminster | \$8.2 | | \$5.0 | \$2.20 | \$1.00 | |
| Wadsworth - 48th Ave. to I70 | Design & Construction | Wheat Ridge | \$6.6 | | \$5.28 | \$1.3 | \$0.0 | |
| Colfax - Coporate Drive to I70 | Design/Construction | Golden | \$6.0 | | \$4.8 | \$1.20 | \$0.00 | |
| 32nd Avenue - McIntyre to Golden limits | Construction | Jeffco T&E | \$5.0 | | \$4.00 | \$1.00 | \$0.00 | |
| US 6/Heritage Road Interchange | Design | Golden | \$3.0 | | \$2.4 | \$0.60 | \$0.00 | |
| Ward Road RR Crossing | Environmental | Wheat Ridge | \$2.0 | | \$1.6 | \$0.4 | \$0.0 | |
| 32nd Avenue - Eldridge to Alkire | Construction | Jeffco T&E | \$2.0 | | \$1.60 | \$0.40 | \$0.00 | |
| Evergreen Lake Trail | Construction | Evergreen Parks & Rec. | \$1.5 | | \$1.2 | \$0.30 | \$0.00 | |
| Sheridan Boulevard - 84th Ave to I76 (2) | PEL | Arvada | \$1.3 | | \$0.53 | \$0.16 | \$0.05 | \$0.53 |
| Colfax Sidewalk | Construction | Jeffco T&E | \$1.25 | | \$1.0 | \$0.25 | \$0.00 | |
| Front Range Trail south of Candelas - SH93 | Construction | Jeffco Open Space | \$1.0 | | \$0.8 | \$0.20 | \$0.00 | |
| Jeffco Bike Plan Update | Planning | Jeffco T&E | \$0.25 | | \$0.20 | \$0.05 | \$0.00 | |
| Contribution Requests | | | | | | | | |
| Peaks-to-Plains Trail (3) | Construction | Jeffco Open Space | | | \$1.25 | | | |
| Total (Includes commitment to Regional) | | | | | \$62.16 | | | |

Notes:

- (1) Approved as part of regional call for projects
- (2) ADCOG would provide \$530,000 in subregional funding to the Sheridan Blvd. PEL which is not included in subregional funding column
- (3) Additional contribution requested to cover shortfall from denial of Adams and Denver County subregion requests during regional call